

SPECIAL MEETING
BAY COUNTY BOARD OF COMMISSIONERS
A G E N D A
TUESDAY, NOVEMBER 23, 2010
4:00 P.M.

COMMISSION CHAMBERS, FOURTH FLOOR, BAY COUNTY BUILDING

PAGE NO.

I CALL TO ORDER (CHAIRMAN ELDER)

II ROLL CALL

III INVOCATION

IV PLEDGE OF ALLEGIANCE

V CITIZEN INPUT (4:00 P.M.)

VI ITEMS FOR CONSIDERATION

A. 2011 Bay County Budget (Res. No. 2010-245) includes:

- | | |
|-------|---|
| 1- 8 | 1. 2011 General Appropriation Budget Act Resolution |
| 9-24 | 2. 2011 Bay County User Fees (Appendix A) |
| 25-26 | 3. Proposed Changes to the 2011 Budget as Originally Recommended in the Executive's Budget on 10/1/10 (Appendix B) |
| 27-32 | 4. 2011 Budget Requests - Capital Items (Appendix C) |
| 33 | 5. Proposed Budget Cuts Since 10/1/2010 (Appendix D) |

34 B. Res. No. 2010-246 by Commissioner Vaughn J. Begick - County Commissioner Health Insurance/Deferred Comp

C. Res. No. 2010-247 - by Commissioner Ernie Krygier - County Commissioner Health Insurance/Deferred Comp **(Note: Added to agenda at meeting)**

35-42 D. Res. No. 2010-248 - Budget Adjustments

VII UNFINISHED BUSINESS

VIII NEW BUSINESS

IX MISCELLANEOUS

X ANNOUNCEMENTS

XI CLOSED SESSION

XII RECESS/ADJOURNMENT

BAY COUNTY BOARD OF COMMISSIONERS

11/23/10

2011

GENERAL APPROPRIATION BUDGET ACT RESOLUTION

BY: BAY COUNTY BOARD OF COMMISSIONERS

WHEREAS, THE PROPOSED 2011 BAY COUNTY BUDGET HAS BEEN SUBMITTED TO THE BAY COUNTY BOARD OF COMMISSIONERS; PURSUANT TO THE PROVISIONS OF ACT 43 OF THE P.A., 1963, AS AMENDED BY P.A. 40 OF 1995, OF THE STATE OF MICHIGAN ON NOVEMBER 23, 2010; AND

WHEREAS, THE TOTAL NUMBER OF MILLS TO BE LEVIED IN 2010 FOR 2011 OPERATIONS IS 9.9662. THE PURPOSE FOR WHICH THAT MILLAGE IS TO BE LEVIED IS AS FOLLOWS:

| | |
|----------------------------------|--------|
| BAY COUNTY GENERAL OPERATING | 5.7257 |
| BAY COUNTY LIBRARY | .9953 |
| BAY COUNTY LIBRARY | 1.0000 |
| BAY COUNTY MOSQUITO CONTROL | .4500 |
| BAY COUNTY SENIOR CITIZENS | .5000 |
| BAY COUNTY 911 CENTRAL DISPATCH | .7000 |
| BAY COUNTY MEDICAL CARE FACILITY | .5000 |
| BAY COUNTY HISTORICAL SOCIETY | .0952 |
| TOTAL | 9.9662 |

WHEREAS, IN CONFORMITY WITH ACT 2, MICHIGAN PUBLIC ACT OF 1968, AS AMENDED, IT IS REQUIRED THAT A GENERAL APPROPRIATIONS ACT BE ADOPTED WHICH SETS FORTH THE AMOUNTS APPROPRIATED BY THE BAY COUNTY BOARD OF COMMISSIONERS TO DEFRAY EXPENDITURES AND MEET THE LIABILITIES OF BAY COUNTY FOR THE ENSUING 2011 FISCAL YEAR ENDING DECEMBER 31, AND WHICH ALSO SETS FORTH THE ESTIMATED REVENUES, BY SOURCE IN EACH FUND FOR THE ENSUING YEAR;

WHICH SAID ESTIMATED REVENUES AND EXPENDITURES/
EXPENSES ARE BALANCED AS FOLLOWS:

| | |
|------------------------|------------|
| GENERAL OPERATING FUND | 33,411,699 |
| SPECIAL REVENUE FUNDS | 25,114,051 |
| DEBT SERVICE FUNDS | 2,937,707 |
| CAPITAL PROJECT FUNDS | 653,431 |
| ENTERPRISE FUNDS | 24,583,871 |
| INTERNAL SERVICE FUNDS | 6,732,195 |
| TRUST FUNDS | 22,607,178 |

RESOLVED, BY THIS BOARD OF COMMISSIONERS OF BAY COUNTY, MICHIGAN, THAT THE 2011 BAY COUNTY BUDGET, AS PRESENTED TO THE BAY COUNTY COMMISSIONERS IS ADOPTED; AND BE IT FURTHER

RESOLVED, THAT THE PROPER ELECTED AND APPOINTED COUNTY OFFICIALS ARE DIRECTED TO IMPLEMENT THIS 2011 COUNTY BUDGET IN CONFORMITY WITH ITS PROVISIONS; BE IT FURTHER

RESOLVED, THAT THE FOLLOWING BUDGET STIPULATIONS ARE ADOPTED IN CONFORMITY WITH THE 2011 BUDGET AND ALL PROPER AND NECESSARY COUNTY OFFICIALS ARE DIRECTED TO FOLLOW THESE STIPULATIONS WHILE IMPLEMENTING THE 2011 BUDGET:

1. THE FOLLOWING ACCOUNTS SHALL HAVE THEIR APPROPRIATIONS DISTRIBUTED QUARTERLY UNLESS OTHERWISE DIRECTED BY THE BAY COUNTY BOARD OF COMMISSIONERS.
 - A. SUBSTANCE ABUSE APPROPRIATION
 - B. BAY-ARENAC BEHAVIORAL HEALTH AUTHORITY
 - C. MID-MICHIGAN DISPUTE RESOLUTION

THE APPROPRIATION IN FISCAL YEAR 2011 TO THE BAY-ARENAC BEHAVIORAL HEALTH AUTHORITY WILL BE \$682,242.

2. STATE AND FEDERAL GRANT REIMBURSEMENTS TO ALL APPLICABLE FUNDS OF THE COUNTY ARE OF EVER INCREASING IMPORTANCE. NOW, THEREFORE, THE FINANCE DEPARTMENT SHALL PREPARE AND IMPLEMENT THE NECESSARY CHARGES AND ACCOUNTING PROCEDURES TO INSURE THESE REIMBURSEMENTS ARE TIMELY AND CORRECT.

3. THE COUNTY EXECUTIVE SHALL COMPLY WITH THE PROVISIONS OF ACT 139 IN MAKING QUARTERLY REPORTS TO THE BAY COUNTY COMMISSIONERS AND THOSE REPORTS WILL INCLUDE AT LEAST THE COUNTY'S RECEIPT OF REVENUES, AND DISBURSEMENT OF EXPENDITURES/ EXPENSES FROM THE VARIOUS DEPARTMENTS ON A LINE ITEM BASIS FOR ALL FUNDS.
4. A MEMBER OF THE BOARD OF COMMISSIONERS, THE COUNTY EXECUTIVE, ANY ELECTED OFFICER, THE FINANCE OFFICER, ANY OTHER ADMINISTRATIVE OFFICER OR EMPLOYEE OF BAY COUNTY SHALL NOT CREATE A DEBT, INCUR A FINANCIAL OBLIGATION ON BEHALF OF THE COUNTY AGAINST AN APPROPRIATION ACCOUNT IN EXCESS OF THE AMOUNT AUTHORIZED, NOR APPLY OR DIVERT MONEY OF THE COUNTY FOR PURPOSES INCONSISTENT WITH THOSE SPECIFIED IN THE GENERAL APPROPRIATIONS MEASURE AS APPROVED AND AMENDED BY THE BOARD OF COMMISSIONERS.
5. ANY VIOLATION OF THE GENERAL APPROPRIATIONS MEASURE BY THE COUNTY EXECUTIVE, ANY ELECTED OFFICER, THE FINANCE OFFICER, ANY ADMINISTRATIVE OFFICER, EMPLOYEE OF BAY COUNTY, OR MEMBER OF THE BOARD OF COMMISSIONERS DETECTED THROUGH APPLICATION OF GENERALLY ACCEPTED ACCOUNTING PRINCIPLES AND/OR AUDITING STANDARDS UTILIZED BY BAY COUNTY OR DISCUSSED IN AN AUDIT OF THE FINANCIAL RECORDS AND ACCOUNTS OF THE COUNTY SHALL BE FILED WITH THE STATE TREASURER AND REPORTED BY THE STATE TREASURER TO THE ATTORNEY GENERAL. PURSUANT TO PUBLIC ACT 621 OF 1978, THE UNIFORM BUDGETING AND ACCOUNTING ACT, THE ATTORNEY GENERAL SHALL REVIEW THE REPORT AND INITIATE APPROPRIATE ACTION AGAINST THE PERSON OR PERSONS IN VIOLATION. FOR USE AND BENEFIT OF THE COUNTY OF BAY, THE ATTORNEY GENERAL OR PROSECUTING ATTORNEY MAY INSTITUTE A CIVIL AND/OR CRIMINAL ACTION IN A COURT OF COMPETENT JURISDICTION FOR THE RECOVERY OF COUNTY FUNDS DISCLOSED BY AN EXAMINATION TO HAVE BEEN ILLEGALLY EXPENDED OR COLLECTED AS A RESULT OF MALFEASANCE, AND FOR THE RECOVERY OF PUBLIC PROPERTY DISCLOSED TO HAVE BEEN CONVERTED OR MISAPPROPRIATED.

6. THE BAY COUNTY EXECUTIVE SHALL PREPARE AS AN EXPLANATION TO THE 2011 BUDGET THE FOLLOWING CHARTS AND DESCRIPTION:
 - A. SOURCE AND USE OF MONIES
 - B. EXPENDITURE SUMMARIES BY FUNCTION
 - C. DEPARTMENT/PROGRAM DESCRIPTION AND NUMBER OF PERSONNEL OF ALL DEPARTMENTS BUDGETED IN THE 2011 BUDGET

7. THE LEVEL OF EXPENDITURES OF THE FOLLOWING FUNDS ARE PREDICATED ON RECEIPT OF ANTICIPATED REVENUES FROM STATE AND/OR FEDERAL AGENCIES:
 - A. GENERAL OPERATING FUND
 - B. 911 CENTRAL DISPATCH FUND
 - C. FRIEND OF THE COURT FUND
 - D. HEALTH FUND
 - E. GYPSY MOTH SUPPRESSION FUND
 - F. MOSQUITO CONTROL FUND
 - G. LIBRARY FUND
 - H. COMMUNITY CORRECTIONS FUND
 - I. DIVISION ON AGING FUND
 - J. HOME REHABILITATION FUND
 - K. SOCIAL WELFARE FUND
 - L. CHILD CARE FUND
 - M. CHILD CARE/SOCIAL SERVICES FUND
 - N. VETERANS TRUST FUND
 - O. MEDICAL CARE FACILITY FUND
 - P. HOUSING FUND

8. THE BAY COUNTY EXECUTIVE IS DIRECTED TO CHARGE ALL FUNDS FOR THE ACTUAL CHARGES FOR FRINGE BENEFITS. IF THE ACTUAL CHARGES EXCEED OR ARE LESS THAN WHAT HAS BEEN BUDGETED AS A RESULT OF RATE CHANGES, ALL APPLICABLE BUDGET ADJUSTMENTS MUST BE APPROVED BY THE BOARD OF COMMISSIONERS AS SOON AS THE NEW RATES ARE IMPLEMENTED OR SHORTLY THEREAFTER.

9. EXCEPT FOR THE COURTS AND THE PERFORMANCE OF STATUTORY DUTIES BY THE PROSECUTING ATTORNEY, NO FUNDS APPROPRIATED IN THE 2011 GENERAL FUND EXPENDITURES BUDGET, WHETHER IN LINE ITEMS LABELED LEGAL OR NOT, MAY BE EXPENDED FOR LITIGATION AGAINST ANOTHER GOVERNMENTAL ENTITY, ELECTED OFFICIAL, OR BODY OR PUBLIC CORPORATION WITHOUT THE PERMISSION OF THE BAY COUNTY BOARD OF

COMMISSIONERS.

10. THE WORKING 2011 BUDGET FOR ALL ACTIVITIES OF ALL FUNDS WILL BE ORGANIZED AND APPROPRIATED INTO THE FOLLOWING SIX BUDGETARY CATEGORIES WHICH IS IN ACCORDANCE WITH THE STATE'S LEGAL REQUIREMENT AND IS THE LEVEL OF CLASSIFICATION DETAIL AT WHICH EXPENDITURES MAY NOT LEGALLY EXCEED APPROPRIATIONS:

- A. PERSONAL SERVICES
- B. SUPPLIES
- C. OTHER SERVICES & CHARGES
- D. CAPITAL OUTLAY
- E. DEBT SERVICE
- F. TRANSFERS

AND SUBJECT TO THE FOLLOWING RESTRICTIONS:

- A. THE ELECTED OFFICIALS AND AUTHORIZED DEPARTMENT/DIVISION HEADS ARE AUTHORIZED TO TRANSFER BUDGETED AMOUNTS BETWEEN LINE ITEMS WITHIN A CATEGORY.
- B. THE ELECTED OFFICIALS AND AUTHORIZED DEPARTMENT/DIVISION HEADS ARE AUTHORIZED TO TRANSFER BUDGETED AMOUNTS BETWEEN CATEGORIES EXCEPT PERSONAL SERVICES. ANY ADJUSTMENTS THAT ALTER THE TOTAL BUDGET OF ANY CATEGORY BY 10% OR \$2,000 (WHICHEVER IS LESS) MUST BE APPROVED BY THE BOARD OF COMMISSIONERS. A LIST OF ALL CATEGORICAL BUDGET ADJUSTMENTS WILL BE PROVIDED MONTHLY TO THE BOARD OF COMMISSIONERS.
- C. IF A BUDGET ADJUSTMENT BETWEEN CATEGORIES IS DETERMINED TO BE REQUIRED BECAUSE OF AN ACCOUNTING CHANGE AND THE USE OF THE APPROPRIATED FUNDS HAS NOT CHANGED, THE BUDGET ADJUSTMENT ONLY REQUIRES PRIOR APPROVAL OF THE FINANCE OFFICER. A LIST OF ALL BUDGET ADJUSTMENTS DUE FROM AN ACCOUNTING CHANGE WILL BE PROVIDED QUARTERLY TO THE BOARD OF COMMISSIONERS.

D. APPROPRIATIONS IN THE PERSONAL SERVICES CATEGORY MAY ONLY BE EXPENDED FOR PERSONAL SERVICES, AND ANY APPROPRIATIONS NOT EXPENDED DUE TO VACANCIES, RESIGNATIONS, ETC., SHALL BE REMOVED FROM THE 2011 DEPARTMENTAL EXPENDITURE BUDGETS AND PLACED IN FUND BALANCE BY THE FINANCE DEPARTMENT UNLESS OTHERWISE APPROVED BY THE BOARD OF COMMISSIONERS.

E. 2011 CAPITAL EXPENDITURES WILL BE LIMITED TO THOSE APPROVED WITH THIS RESOLUTION. ANY MODIFICATIONS OF A DEPARTMENT'S CAPITAL OUTLAY CATEGORY GREATER THAN \$2,000 PER ITEM, MUST FIRST GAIN APPROVAL OF THE BOARD OF COMMISSIONERS.

HOWEVER, THE WORKING 2011 BUDGET FOR ALL ACTIVITIES OF ALL FUNDS WILL BE ACCOUNTED FOR AND REPORTED ON A LINE-ITEM BASIS.

11. AT THE END OF THE 2011 FISCAL YEAR THE VALUE OF ALL ENCUMBRANCES FOR ANY UNLIQUIDATED COMMITMENT OR OBLIGATION (IE. OPEN PURCHASE ORDER OR UNFULFILLED CONTRACT) OF THE COUNTY SHALL BECOME A PART OF DESIGNATED FUND BALANCE. IN 2011 THE FINANCE DEPARTMENT SHALL REAPPROPRIATE FROM DESIGNATED FUND BALANCE TO THE RESPECTIVE BUDGETS THE VALUE OF SUCH COMMITMENTS OR OBLIGATIONS FROM THE FUND BALANCE DESIGNATED FOR ENCUMBRANCES. IN ADDITION IN 2011, THE FINANCE DEPARTMENT SHALL REAPPROPRIATE TO THE RESPECTIVE CAPITAL PROJECT BUDGETS THE VALUE OF UNSPENT/UNENCUMBERED FUNDS APPROPRIATED IN 2010 FOR SUCH PROJECT.
12. THE CHAIRMAN OF THE BOARD OF COMMISSIONERS IS THE AUTHORIZED DEPARTMENT HEAD FOR ALL BOARD OF COMMISSIONERS BUDGET ACTIVITIES.
13. THE COUNTY EXECUTIVE SHALL SUBMIT TO THE BOARD OF COMMISSIONERS AT THEIR ANNUAL ORGANIZATIONAL MEETING, A LIST OF "AUTHORIZED DEPARTMENT HEADS."

14. THE BAY COUNTY CIRCUIT COURT EXPENDITURE BUDGET CONSIST OF \$2,792,949 PERSONNEL COST (COST INCLUDES A 2% INCREASE IN RETIREMENT CONTRIBUTIONS) AND \$560,769 OTHER OPERATING EXPENDITURES, FOR A TOTAL APPROPRIATION OF \$3,353,718. THE CIRCUIT COURT BUDGETS INCLUDE: CIRCUIT COURT, FRIEND OF THE COURT, FRIEND OF THE COURT COOPERATIVE REIMBURSEMENT, FRIEND OF THE COURT MICHIGAN WORKS, FRIEND OF THE COURT MEDIATION DUTIES, LAW LIBRARY, JURY/JUDICIAL COUNCIL AND CIRCUIT COURT ADULT PROBATION. NEGATIVE APPROPRIATIONS HAVE BEEN INCLUDED IN THE 2011 BUDGET. IT IS EXPECTED THAT THE ELECTED OFFICIALS WILL SUBMIT A BUDGET ADJUSTMENT TO THE FINANCE DEPARTMENT BY MARCH 31, 2010, TO ADDRESS THE NEGATIVE APPROPRIATION.
15. THE BAY COUNTY PROBATE COURT EXPENDITURE BUDGET CONSIST OF \$1,084,514 PERSONNEL COST (COST INCLUDES A 2% INCREASE IN RETIREMENT CONTRIBUTIONS) AND \$294,288 OTHER OPERATING EXPENDITURES, FOR A TOTAL APPROPRIATION OF \$1,378,802. TOTAL EXPENDITURES INCLUDE PROBATE COURT, PUBLIC GUARDIAN AND PROBATE FAMILY DEPENDENCY. NEGATIVE APPROPRIATIONS HAVE BEEN INCLUDED IN THE 2011 BUDGET. IT IS EXPECTED THAT THE ELECTED OFFICIALS WILL SUBMIT A BUDGET ADJUSTMENT TO THE FINANCE DEPARTMENT BY MARCH 31, 2010, TO ADDRESS THE NEGATIVE APPROPRIATION.
16. THE BAY COUNTY DISTRICT COURT EXPENDITURE BUDGET CONSIST OF \$1,639,561 PERSONNEL COST (COST INCLUDES A 2% INCREASE IN RETIREMENT CONTRIBUTIONS) AND \$219,807 OTHER OPERATING EXPENDITURES, FOR A TOTAL APPROPRIATION OF \$1,859,368. TOTAL EXPENDITURES INCLUDE DISTRICT COURT, DISTRICT COURT ADULT PROBATION AND DISTRICT COURT OWI TREATMENT GRANT. NEGATIVE APPROPRIATIONS HAVE BEEN INCLUDED IN THE 2011 BUDGET. IT IS EXPECTED THAT THE ELECTED OFFICIALS WILL SUBMIT A BUDGET ADJUSTMENT TO THE FINANCE DEPARTMENT BY MARCH 31, 2010, TO ADDRESS THE NEGATIVE APPROPRIATION.
17. ANY NON-COUNTY ENTITY RECEIVING FUNDS FROM THE COUNTY MUST PRESENT THE BOARD OF COMMISSIONERS WITH DETAILED FINANCIAL REPORTS NO LESS THAN ANNUALLY. THESE ENTITIES SHALL BE PROPERLY BONDED

AND INSURED TO PROTECT THE COUNTY FROM ANY AND ALL LIABILITY RESULTING FROM THE ENTITY'S ACTIONS. THE BAY COUNTY EXECUTIVE SHALL STOP PAYMENT OF COUNTY FUNDS TO ANY ENTITY THAT FAILS TO COMPLY WITH THESE REQUIREMENTS.

18. COUNTY COMMISSIONERS SERVING ON COUNTY RELATED BOARDS AND COMMISSIONS SHALL BE REIMBURSED \$45.00 PER MEETING, EXCEPT THAT PER DIEM PAID TO THE BOARD OF CANVASSERS WILL BE \$50.00 PER HALF DAY AND \$100.00 PER FULL DAY.
19. THE FEE SCHEDULE MARKED AS APPENDIX A IS MADE A PART HEREOF AND IDENTIFIES CERTAIN DEPARTMENTAL FEES THAT WILL BE INCREASED EFFECTIVE JANUARY 1, 2011, UNLESS OTHERWISE INDICATED.
20. ALL PERSONNEL VACANCIES, REGARDLESS OF FUND, THAT ARE BUDGETED OR OCCUR IN THE 2011 DEPARTMENT EXPENDITURES BUDGET SHALL BE FILLED ONLY AFTER CONCURRENCE BY THE BOARD OF COMMISSIONERS.
21. THE COUNTY TREASURER IS AUTHORIZED, AS PERMITTED BY THE STATUTE, TO ADVANCE THE NECESSARY FUNDS FROM THE BUDGET STABILIZATION FUND TO THE GENERAL FUND FOR CASH FLOW PURPOSES.

BRIAN K. ELDER, CHAIR
AND BOARD

MOVED BY COMM. Tilley

SUPPORTED BY COMM. Krygier

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|----------------------|---|---|---|----------------------|---|---|---|--------------------|---|---|---|
| Michael J. Duranczyk | ✓ | | | Colleen M. Maillette | ✓ | | | Brian K. Elder | ✓ | | |
| Patrick H. Beson | ✓ | | | Ernie Krygier | ✓ | | | Eugene F. Gwizdala | | ✓ | |
| Vaughn J. Beglck | | ✓ | | Kim Coonan | | ✓ | | Donald J. Tilley | ✓ | | |

VOTE TOTALS:
ROLL CALL: ✓ YEAS 6 NAYS 3 EXCUSED 0
VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED ✓ DEFEATED _____ WITHDRAWN _____
AMENDED _____ CORRECTED _____ REFERRED _____

2010-2011 fee Schedule

| <u>ANIMAL CONTROL DEPARTMENT</u> | | <u>2010</u> | <u>2011</u> |
|---|------------------------------------|----------------------|----------------------|
| ADOPTION-DOGS | Spayed/Neutered | 68.00 | 68.00 |
| | Rabies Vaccine | 14.00 | 15.00 |
| | License | 7.00 | 7.00 |
| | Adoption | 14.00 | 15.00 |
| | Total | <u>101.00</u> | <u>105.00</u> |
| ADOPTION-CATS | Spayed/Neutered | 48.00 | 50.00 |
| | Rabies Vaccine | 12.00 | 13.00 |
| | License | 7.00 | 7.00 |
| | Adoption | 12.00 | 13.00 |
| | Total | <u>79.00</u> | <u>83.00</u> |
| LICENSE-DOGS | Unaltered | 21.00 | 21.00 |
| | Unaltered-Late | 41.00 | 41.00 |
| | Altered | 7.00 | 7.00 |
| | Altered-Late | 27.00 | 27.00 |
| LICENSE-CATS | Unaltered | 21.00 | 21.00 |
| | Unaltered-Late | 41.00 | 41.00 |
| | Altered | 7.00 | 7.00 |
| | Altered-Late | 27.00 | 27.00 |
| 3 YEAR LICENSE Dogs and Cats | Unaltered | 54.00 | 54.00 |
| | Unaltered (Late) | 74.00 | 74.00 |
| | Altered | 18.00 | 18.00 |
| | Altered (Late) | 38.00 | 38.00 |
| LICENSE-KENNEL | 1 to 5 dogs | 18.00 | 18.00 |
| | 6 to 10 dogs | 30.00 | 30.00 |
| | 11 to 15 dogs | 49.00 | 49.00 |
| | Each additional 10 dogs | 24.00 | 24.00 |
| ANIMAL PICK-UP | Owner/Business Request-Daytime | 35.00 | 36.00 |
| | Owner/Business Request-After-Hours | 70.00 | 72.00 |
| IMPOUNDMENT | 1st Time | 35.00 | 36.00 |
| | 2nd Time | 80.00 | 82.00 |
| | 3rd Time | 140.00 | 144.00 |
| | 4th Time | 270.00 | 277.00 |
| BOARD & CARE | Small Animals, per day | 10.00 | 11.00 |
| | Large Animals, per day | 20.00 | 21.00 |
| EUTHANASIA | Owner Requested | 40.00 | 41.00 |
| | Disposal | 15.00 | 16.00 |

2010 AND 2011 BAY COUNTY USER FEES (APPENDIX A)

CLERK

| | | | |
|---|---------------|-------|-------|
| BIRTH CERTIFICATES | Certified | 14.00 | 14.00 |
| | Non-Certified | 8.50 | 8.50 |
| DEATH CERTIFICATES | Certified | 14.00 | 14.00 |
| | Non-Certified | 8.50 | 8.50 |
| MARRIAGE CERTIFICATES | Certified | 14.00 | 14.00 |
| | Non-Certified | 8.50 | 8.50 |
| CRIMINAL RECORDS SEARCH | Each | 11.50 | 11.50 |
| ADDITIONAL COPIES | Each | 3.00 | 3.00 |
| PHOTOCOPY | Each | 1.00 | 1.00 |
| CERTIFIED | | 2.00 | 2.00 |
| PASSPORT FEE | | 25.00 | 25.00 |
| CONCEALED WEAPON PERMIT ENHANCED CARD | | N/A | 10.00 |
| MARRIAGE LICENSE | | 20.00 | 20.00 |
| MARRIAGE CEREMONY FEE | | 25.00 | 25.00 |
| Waive 3 day waiting period for marriage license | | 15.00 | 20.00 |

EQUALIZATION

| | | | |
|----------------------------|-----------------------|------|------|
| SUMMER TAX BILLING | Tax bills and receipt | 0.18 | 0.18 |
| | Tax roll per page | 0.07 | 0.07 |
| | Personnel | 0.20 | 0.20 |
| | Envelope | 0.04 | 0.04 |
| WINTER BILL | Tax bill | 0.18 | 0.18 |
| | Tax roll | 0.07 | 0.07 |
| | Maintenance | 1.00 | 1.00 |
| | Personnel | 0.20 | 0.20 |
| | Envelope | 0.04 | 0.04 |
| CHANGE OF ASSEMENT NOTICES | Notices | 0.10 | 0.10 |
| | Rolls per page | 0.07 | 0.07 |
| | Envelope | 0.04 | 0.04 |

In addition to the above charges, will also bill back to the units the cost of postage

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2010 AND 2011 BAY COUNTY USER FEES (APPENDIX A)

GOLF COURSE

| | | | |
|--|--|--------|--------|
| TRAIL FEES | Seasonal | 104.00 | 104.00 |
| GREEN FEES-9 HOLES | | | |
| May 4 - September 15 | Monday-Friday | 13.00 | 13.00 |
| | Weekend | 14.00 | 14.00 |
| | Seniors: Before 3pm, Mon-F | 10.00 | 10.00 |
| | Juniors: Before 3pm, Mon-Fri & After 3pm Weekends | 8.00 | 8.00 |
| PROMOTIONAL | 9 Holes w/cart noon-3pm Mon- Thur. Sandwich and chips included | 17.00 | 17.00 |
| FOURSOME | 18 holes w/cart after 11:00am Fri, Sat. & Sun. Sandwich and chips included | 100.00 | 100.00 |
| CART RENTAL-9 HOLES | | | |
| May 4 - September 15 | Daily | 12.00 | 12.00 |
| | Before 12pm (noon) Mon-Fr | 10.00 | 10.00 |
| | Pull Cart Fee | 3.00 | 3.00 |
| GREEN FEES W/CART - 9 HOLES | Fri, Sat & holidays after 3pm | 17.00 | 17.00 |
| GREEN FEES - 18 HOLES | Monday - Friday | 22.00 | 22.00 |
| | Weekend | 25.00 | 25.00 |
| | Seniors: Before 3pm Mon-Fri | 15.00 | 15.00 |
| | Juniors: Before 3pm Mon-Fri & After 3pm - weekends | 11.00 | 11.00 |
| CART RENTAL - 18 HOLES | Daily | 24.00 | 24.00 |
| | Before 12pm (noon) Mon-Fr | 18.00 | 18.00 |
| | Pull Cart Fee | 3.00 | 3.00 |
| GREEN FEES W/CART - 18 HOLES | Fri, Sat & holidays after 3pm | 29.00 | 29.00 |
| OUT OF SEASON FEES | | | |
| April 1-May 3 and September 16 to close | 9 Holes Walking | 12.00 | 12.00 |
| | 18 Holes Walking | 20.00 | 20.00 |
| | 9 Holes w/cart Mon-Fri | 16.00 | 16.00 |
| | 18 Holes w/cart Mon-Fri | 27.00 | 27.00 |
| | 9 Holes w/cart weekends | 17.00 | 17.00 |
| | 18 Holes w/cart weekends | 29.00 | 29.00 |

-11-

2010 AND 2011 BAY COUNTY USER FEES (APPENDIX A)

JUVENILE HOME

HOUSING OUT-OF-

COUNTY & STATE WARD

150.00 150.00

PARKS AND RECREATION

COMMUNITY CENTER

OPEN GYM:

| | | |
|------------------|------|------|
| Age 14 and under | 2.00 | 2.00 |
| Age 15 thru 17 | 3.00 | 3.25 |
| Age 18 and over | 4.00 | 4.25 |

WEIGHT ROOM:

| | | |
|------------------|------|------|
| Age 14 and under | 2.00 | 2.00 |
| Age 15 thru 17 | 3.00 | 3.25 |
| Age 18 and over | 4.00 | 4.25 |

LOCKER:

1.00 1.00

GYM/WEIGHT ROOM

SEASONAL PASS

| | | |
|---------------|--------|--------|
| Age 18 & Over | 110.00 | 113.00 |
| Family | 250.00 | 256.00 |

GYM/WEIGHT ROOM

MONTHLY PASS

| | | |
|---------------|-------|-------|
| Age 18 & Over | 15.00 | 15.00 |
| Family | 25.00 | 26.00 |

ROOM RENTALS:

| | | |
|-------------------------------------|-------|-------|
| Small meeting room per hour-weekday | 25.00 | 26.00 |
| Small meeting room per hour-weekend | 35.00 | 36.00 |
| Large meeting room per hour-weekday | 35.00 | 36.00 |
| Large meeting room per hour-weekend | 45.00 | 46.00 |
| Multi-Purpose room per hour-weekday | 40.00 | 41.00 |
| Multi-Purpose room per hour-weekend | 50.00 | 51.25 |
| Large gym per hour-weekday | 60.00 | 61.50 |
| Large gym per hour-weekend | 70.00 | 72.00 |
| Security Deposit for use of Kitchen | 80.00 | 82.00 |

SUMMER YOUTH RECREATION PROGRAM

80.00 100.00

BASKETBALL:

(Effective August 1, 2006)

| | | |
|---------|-------|-------|
| Women's | 22.50 | 22.50 |
| Men's | 22.50 | 22.50 |
| Church | 22.50 | 22.50 |

VOLLEYBALL:

(Effective August 1, 2006)

| | | |
|--------------------------------------|-------|-------|
| Women's per person per season | 15.00 | 13.00 |
| Men's and coed per person per season | 15.00 | 13.00 |

SWIMMING POOL ADMISSION:

| | | |
|------------------|------|------|
| Age 17 and under | 4.00 | 4.00 |
| Age 18 and over | 5.00 | 5.00 |

2010 AND 2011 BAY COUNTY USER FEES (APPENDIX A)

| | | | |
|---------------------|---|----------|----------|
| PAVILION | | 44.00 | 45.00 |
| HORSE STALLS: | Monthly (per horse) | 56.00 | 57.00 |
| GROUPS & BUILDINGS: | Per weekend | 3,570.00 | 3,650.00 |
| CAMPING RATES | per night | 15.00 | 16.00 |
| | youth groups using tents: \$5.00 per night per tent | | |

PERE MARQUETTE PARKING

| | | | |
|---------------------------------|--|-------|-------|
| PER MONTH: | | 31.75 | 32.50 |
| FEDERAL JURY PARKING - PER DAY: | | 2.00 | 2.50 |

PINCONNING PARK

| | | | |
|------------------|---------------------------|-------|-------|
| DAY USE PERMITS: | Season - regular | 11.00 | 12.00 |
| | Season - senior | 9.00 | 10.00 |
| | Daily | 2.00 | 2.00 |
| | Daily Boat Launch Permit | 3.00 | 4.00 |
| | Annual Boat Launch Permit | 25.00 | 30.00 |

| | | | |
|----------|--------------------------------------|-------|-------|
| RENTALS: | Pavilion A (Bldgs. & Grnds.)-per day | 36.00 | 37.00 |
| | Pavilion B (Bldgs. & Grnds.)-per day | 51.00 | 53.00 |

CAMPGROUNDS: Prices below do not include vehicle permit.

| | | | |
|--------------|--------------|----------|---------|
| Modern Site: | | 19.00 | 21.00 |
| | One week | 114.00 | 126.00 |
| | One month | 360.00 | 390.00 |
| | Three months | 675.00 | 750.00 |
| | Five months | 1,125.00 | 1151.00 |
| | Full year | 1,535.00 | 1750.00 |

| | | | |
|-------|-------------------------|--------|--------|
| Cabin | Per day | 50.00 | 51.50 |
| | Three day | 115.00 | 118.00 |
| | Seven day | 215.00 | 220.00 |
| Other | Septic Disposal | 3.50 | 4.00 |
| | 1 day trailer storage | 2.00 | 2.00 |
| | 1 month trailer storage | 20.00 | 25.00 |

REGISTER OF DEEDS

| | | | |
|------------------------|------|------|------|
| COPY - PLATS OF RECORD | Each | 1.00 | 1.00 |
| MICROFILM IMAGE: | Each | 1.00 | 1.00 |

| | | | |
|--------------------------------|---------------------------|------|------|
| <u>CRIMINAL DEFENSE</u> | Police Reports (per page) | 0.10 | 0.10 |
|--------------------------------|---------------------------|------|------|

| | | | |
|-------------------------------|---------------------------|------|------|
| <u>PUBLIC DEFENDER</u> | Police Reports (per page) | 0.10 | 0.10 |
|-------------------------------|---------------------------|------|------|

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2010 AND 2011 BAY COUNTY USER FEES (APPENDIX A)

GOLF PACKAGES

| | | | |
|-------------------------|---------------------------------|--------|--------|
| Out of Season | 9 hole 5 round pass | 75.00 | 75.00 |
| | 9 hold 10 round pass | 145.00 | 145.00 |
| | 18 hole 5 round pass | 130.00 | 130.00 |
| | 18 hold 10 round pass | 250.00 | 250.00 |
| In Season (May-Sept.) | 9 hole 5 round pass | 90.00 | 90.00 |
| | 9 hold 10 round pass | 175.00 | 175.00 |
| | 18 hole 5 round pass | 165.00 | 165.00 |
| | 18 hold 10 round pass | 325.00 | 325.00 |
| DRIVE RANGE | Limited season pass | 184.00 | 184.00 |
| | Small buckets | 3.00 | 3.00 |
| | Large buckets | 5.00 | 5.00 |
| CART STORAGE | Gas Cart | 293.00 | 293.00 |
| | Electric Cart | 367.00 | 367.00 |
| SEASON PASS - 5 DAY | Single | 543.00 | 543.00 |
| | Husband & Wife | 724.00 | 724.00 |
| | Family (each child) | 78.00 | 78.00 |
| SEASON PASS - 7 DAY | Single | 739.00 | 739.00 |
| | Husband & Wife | 943.00 | 943.00 |
| | Family (each child) | 104.00 | 104.00 |
| SENIOR PASS - 5 DAY | Single (age 60 or over) | 496.00 | 496.00 |
| | Husband & Wife (age 60 or over) | 646.00 | 646.00 |
| JUNIOR PASS - 7 DAY | Under age 18 | 259.00 | 259.00 |
| | After 3pm weekends | | |
| COLLEGE PASS - 5 DAY | Age 19 thru 24 | 376.00 | 376.00 |
| SEASON CART FEE - 5 DAY | Single | 543.00 | 543.00 |
| | Husband & Wife | 724.00 | 724.00 |
| | Family (each child) | 78.00 | 78.00 |
| SEASON CART FEE - 7 DAY | Single | 739.00 | 739.00 |
| | Husband & Wife | 943.00 | 943.00 |
| | Family (each child) | 104.00 | 104.00 |
| SENIOR CART FEE - 5 DAY | Single (age 60 or over) | 496.00 | 496.00 |
| | Husband & Wife (age 60 or over) | 646.00 | 646.00 |

2010 AND 2011 BAY COUNTY USER FEES (APPENDIX A)

| | | | |
|----------------------|---------------------|--------|--------|
| SUMMER SWIMMING PASS | Age 17 and under | 45.00 | 46.00 |
| | Age 18 and over | 60.00 | 62.00 |
| FAMILY PASS | Swimming Pool | 130.00 | 133.00 |
| THURSDAY RATE | Children and adults | 2.00 | 2.00 |
| SWIMMING LESSON FEES | | 30.00 | 31.00 |

CIVIC/ICE ARENA

| | | | |
|--|--|----------|---------|
| BASE PRIME ICE (hourly rates reserved): | | 220.50 | 226.00 |
| LOW VOLUME: 100 - 499 annually | | 214.25 | 219.00 |
| HIGH VOLUME: 500+ annually | | 201.00 | 206.00 |
| U-8 | | 37.50 | 38.50 |
| Plus \$50 per child over 15 children per 20 sessions | | | |
| NON-PRIME RATES: | 9 a.m. - 3 p.m. Mon.-Fri. non-holidays | 187.75 | 192.00 |
| MORNING ICE: | Mon.-Fri. 6-9 a.m. | 147.50 | 151.00 |
| UNRESERVED ICE: | | 142.50 | 146.00 |
| SUMMER ICE - EVENINGS: | 4:00 p.m. to close | 208.00 | 213.00 |
| SUMMER ICE - DAYTIME: | 7:00 a.m. to 4:00 p.m. | 187.50 | 192.00 |
| DRY FLOOR RENTAL: | | 1,271.00 | 1500.00 |
| BIRTHDAY PARTIES | Regular package-per child | 7.25 | 8.00 |
| | Deluxe package-per child | 9.25 | 10.00 |
| PUBLIC SKATE | Weekdays @ noon-Mon-Fri | 3.00 | 3.00 |
| | Skate rental | 2.00 | 2.00 |
| | Friday morning 2hrs (18 & up only) | 5.25 | 5.00 |
| | Weekend 1hr, 20 mins | 4.00 | 4.00 |
| DROP IN HOCKEY | Wed, Fri, Sun. 1 1/2 hrs | 7.25 | 8.00 |
| | Skate rental | 2.00 | 2.00 |
| <u>FAIRGROUND RENTALS</u> | | | |
| HOUSE | Monthly | 500.00 | 500.00 |
| MERCHANTS BUILDING: | | 150.00 | 154.00 |
| WINTER STORAGE: | Winter storage-Oct. 15-May 1 | 180.00 | 184.00 |
| CANTEEN: | 4 hr. Rate non-alcoholic day events | 293.00 | 300.00 |
| | alcoholic events | 588.00 | 600.00 |

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2010 AND 2011 BAY COUNTY USER FEES (APPENDIX A)

| | | | |
|--------------------------|---------------------------|------|------|
| <u>PROSECUTOR</u> | Police Reports (per page) | 0.50 | 0.50 |
| | 911 tapes | - | - |
| | Videos | - | - |
| | DVDs | - | - |

PLANNING

| | | | |
|---|---------------------------|-------|-------|
| AERIAL PHOTOS: | 8.5"x11" (labor included) | 10.00 | 10.00 |
| Years available: 1993, 1987, 1978, 1963 | | | |

GIS-Prices for non-governmental agencies

SPECIALTY MAPS

A minimum cost of \$25 for any GIS product from Bay County exists. Any total cost that exceeded \$25, then the price will be that of the product. (Minimum charge does not apply to aerial photo copies only.)

| | | |
|------------------------|----------|----------|
| 8.5"x11" Color | 4.00 | 4.00 |
| 8.5"x11" Black & White | 3.00 | 3.00 |
| 11"x17" Color | 7.25 | 7.25 |
| 11"x17" Black & White | 5.50 | 5.50 |
| 24"x24" | 15.50+ | 15.50+ |
| 36"x36" | 20.50++ | 20.50++ |
| 42"x42" | 36.00+++ | 36.00+++ |

(+Printing on 24 inch roll paper. Min. charge of \$10; for each inch over 24" in length, a charge of \$0.25 will be added. ++ Printing on 36" roll paper. Min charge of \$20, for each inch over 36" in length, a charge of \$0.25 will be added. +++Printing on 42" roll paper. Min charge of \$25, for each inch over over 42" in length, a charge of \$0.25 will be added on)

| | | |
|--------------|--------|--------|
| LABOR | varies | varies |
| DATA | varies | varies |

| | | | |
|---|--------|--------|--|
| *Tax Parcels (Not | | | |
| Parcel | 0.75 | 0.75 | |
| County Wide (\$27,033 if by parcel totals as of 2004) | 10,000 | 10,000 | |

| | | |
|--------------------------------|----------|----------|
| Street Centerline (With | | |
| Local Unit | 153.75 | 153.75 |
| County Wide | 2,562.50 | 2,562.50 |

| | | |
|------------------------------|------|------|
| Subdivision Plats | | |
| Lot (Includes all lot lines) | 1.25 | 1.25 |

| | | |
|---|----------|----------|
| *Digital Aerial Photography (1993) | | |
| Local Unit | 307.50 | 307.50 |
| Entire County | 2,050.00 | 2,050.00 |

| | | |
|---|-------|-------|
| *2005 Color Digital Orthophotography (100' scale 6" pixel) | | |
| Tile (Tile is 2500'x2500') | 30.75 | 30.75 |
| Tile (4-150 Tiles) | 25.50 | 25.50 |
| Tile (151-500 Tiles) | 20.50 | 20.50 |

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2010 AND 2011 BAY COUNTY USER FEES (APPENDIX A)

| | | | |
|-----------------------------------|--|----------|----------|
| Tile (501-1000 Tiles) | | 15.50 | 15.50 |
| Tile (1001+ Tiles) | | 10.25 | 10.25 |
| Bay City/Twp Mr. Sid Mosaic | | 3,075.00 | 3,075.00 |
| City of Auburn Mr. Sid Mosaic | | 1,025.00 | 1,025.00 |
| City of Pinconning Mr. Sid Mosaic | | 1,025.00 | 1,025.00 |
| City of Essexville Mr. Sid Mosaic | | 1,025.00 | 1,025.00 |

*Digital Tax Parcel and Digital Aerial Photography sales require a data sharing agreement/non disclosure agreement to be signed

Other data may be available upon request. Prices to be determined.

SHERIFF DEPARTMENT

| | | | |
|----------------------------|---|--------|--------|
| PBT TEST: | Each | 5.50 | 5.50 |
| DRUG TESTING FEE | Each | 10.00 | 10.00 |
| DRUG TESTING FEE | Contested | 15.00 | 15.00 |
| INCIDENT/ACCIDENT REPORTS: | 1ST page | 9.50 | 9.50 |
| | Additional page | 1.00 | 1.00 |
| FINGERPRINTING: | | 17.00 | 17.00 |
| PHOTO SALES: | | 3.00 | 3.00 |
| EXPLOSIVE PERMIT: | | 16.00 | 16.00 |
| CERTIFIED DOCUMENTS: | | 3.00 | 3.00 |
| FALSE ALARM: | | 39.00 | 39.00 |
| LAMINATING RECORDS: | | 2.50 | 2.50 |
| RECORDS CHECK: | | 16.00 | 16.00 |
| LINE UPS: | Defense | 238.00 | 238.00 |
| ENTER WARRANTS: | Other agency | 12.75 | 12.75 |
| DIVE WORK: | Per hour | 81.00 | 81.00 |
| HOUSING PRISONERS: | Sentenced inmate housing per day | 20.00 | 20.00 |
| | Out of County prisoner/individual per day | 49.00 | 49.00 |
| | Federal per day | 49.15 | 67.70 |
| | State per day, 1st 90 days | 45.00 | 45.00 |
| | State per day, 91st day and | 38.00 | 38.00 |

2010 AND 2011 BAY COUNTY USER FEES (APPENDIX A)

SOIL EROSION

RESIDENTIAL:

| | | | |
|----------------------------|----------------|---|-------|
| Plan review | Up to one acre | 54.00 | 56.00 |
| Plan Revisions/Amdendments | | 25% of original fee | |
| Permit fee | Up to one acre | 31.00 | 32.00 |
| Renewal of lapsed permit | | 20% of original fee or \$25, whichever is greater | |

TRANSPORTATION FACILITIES:

Railroads, airports, trails

| | | | |
|-------------|---|--------|--------|
| Plan review | Up to ½ mile | 62.00 | 64.00 |
| Permit fee | Up to ½ mile | 213.00 | 218.00 |
| Permit fee | Each add'l 1/2 mile or fraction thereof | 191.00 | 196.00 |

UTILITIES:

Pipelines, water mains, sewers:

| | | | |
|-------------|---------------------------------------|--------|--------|
| Plan review | Up to ½ mile | 63.00 | 65.00 |
| Permit fee | Up to ½ mile | 213.00 | 218.00 |
| Permit fee | Each add'l ½ mile or fraction thereof | 107.00 | 110.00 |

Underground cables:

| | | | |
|-------------|---------------------------------------|--------|--------|
| Plan review | Up to ½ mile | 63.00 | 65.00 |
| Permit fee | Up to ½ mile | 213.00 | 218.00 |
| Permit fee | Each add'l ½ mile or fraction thereof | 22.00 | 23.00 |

SUBDIVISIONS:

Plat Development:

| | | | |
|-------------|-------------------------------------|--------|--------|
| Plan review | Up to 5 acres | 63.00 | 65.00 |
| Permit fee | Up to 5 acres | 213.00 | 218.00 |
| Permit fee | Each add'l acre or fraction thereof | 107.00 | 110.00 |

**Mobile Home Parks,
Multiple Housing Units, and
Condominiums:**

| | | | |
|-------------|-------------------------------------|--------|--------|
| Plan review | Up to one acre | 63.00 | 65.00 |
| Permit fee | Up to one acre | 371.00 | 380.00 |
| Permit fee | Each add'l acre or fraction thereof | 107.00 | 110.00 |

SERVICE FACILITIES:

Schools, Churches

| | | | |
|-------------|-------------------------------------|--------|--------|
| Plan review | Up to one acre | 63.00 | 65.00 |
| Permit fee | Up to one acre | 154.00 | 158.00 |
| Permit fee | Each add'l acre or fraction thereof | 52.00 | 54.00 |

2010 AND 2011 BAY COUNTY USER FEES (APPENDIX A)

COMMERCIAL BUILDINGS:

Restaurants, Gas Stations,
Party Stores, Shopping
Centers:

| | | | |
|-------------|-------------------------------------|--------|--------|
| Plan review | Up to one acre | 63.00 | 65.00 |
| Permit fee | Up to one acre | 371.00 | 380.00 |
| Permit fee | Each add'l acre or fraction thereof | 125.00 | 128.00 |

SEA WALLS & BOAT SLIPS:

Sea Walls:

| | | | |
|-------------|--|-------|-------|
| Plan review | Up to 100 linear feet | 63.00 | 65.00 |
| Permit fee | Up to 100 linear feet | 52.00 | 54.00 |
| Permit fee | Each add'l 5 linear feet or fraction thereof | 2.00 | 2.00 |

Boat Slips:

| | | | |
|-------------|--|-------|-------|
| Plan review | Up to 100 linear feet | 63.00 | 65.00 |
| Permit fee | Up to 100 linear feet | 52.00 | 54.00 |
| Permit fee | Each add'l 5 linear feet or fraction thereof | 2.00 | 2.00 |

Note: No additional charge
for seawall if part of a boat

RECREATIONAL FACILITIES:

Parks, Campgrounds, and
Golf Courses:

| | | | |
|-------------|-------------------------------------|--------|--------|
| Plan review | Up to one acre | 63.00 | 65.00 |
| Permit fee | Up to one acre | 213.00 | 218.00 |
| Permit fee | Each add'l acre or fraction thereof | 107.00 | 110.00 |

WATER IMPOUNDMENTS:

Ponds:

| | | | |
|-------------|-------------------------------------|--------|--------|
| Plan review | Up to one acre | 63.00 | 65.00 |
| Permit fee | Up to one acre | 213.00 | 218.00 |
| Permit fee | Each add'l acre or fraction thereof | 54.00 | 56.00 |

EXCAVATION:

Oil Stripping/Top Soil
Removal, Borrow Pits:

| | | | |
|-------------|-------------------------------------|--------|--------|
| Plan review | Up to one acre | 63.00 | 65.00 |
| Permit fee | Up to one acre | 266.00 | 273.00 |
| Permit fee | Each add'l acre or fraction thereof | 54.00 | 56.00 |

WATERCOURSES:

Ditches/Drains:

| | | | |
|-------------|---|--------|--------|
| Plan review | Up to one mile | 63.00 | 65.00 |
| Permit fee | Up to one mile | 191.00 | 196.00 |
| Permit fee | Each add'l 1/2 mile or fraction thereof | 64.00 | 66.00 |

2010 AND 2011 BAY COUNTY USER FEES (APPENDIX A)

TREASURER

| | | |
|--|-------|-------|
| NOTICE OF TAXES RTND.DLQ (MCLA 211.57) | 5.25 | 5.00 |
| NSF CHECK RETURN | 20.00 | 20.00 |

CORPORATION COUNSEL

| | | | |
|------|--|------|------|
| FOIA | Cost for copies per page Plus cost of hourly wage rate, multiplied by time required, plus postage, with rates | 0.10 | 0.15 |
|------|--|------|------|

FINANCE

Invoices left unpaid after 30 days will incur a \$25.00 late fee. A 1 1/2% (18% APR) interest penalty per month on unpaid balances will be charged.

HEALTH DEPARTMENT

IMMUNIZATION/CONTAGIOUS DISEASE

| | | | |
|---|-------|--------|--------|
| TB SKIN TEST: | | 10.25 | 21.50 |
| HEARING SCREENING: | | 15.50 | 16.00 |
| VISION SCREENING | | 15.50 | 16.00 |
| VACCINE ADMIN FEE | | 10.25 | 14.25 |
| HEPATITIS A VACCINE: | Adult | 81.00 | 83.00 |
| | Child | 41.00 | 42.00 |
| HEPATITIS B VACCINE: | Adult | 69.75 | 72.00 |
| | Child | 33.75 | 35.00 |
| HEPATITIS A/B VACCINE (Twinrix): | | 90.00 | 93.00 |
| MENINGITIS VACCINE: | | 96.25 | 99.00 |
| DtaP: | | 34.75 | 36.00 |
| Hib: | | 38.00 | 39.00 |
| Polio: | | 36.00 | 37.00 |
| Comvax: | | 60.50 | 62.00 |
| Mmr: | | 53.25 | 55.00 |
| Prevnar: | | 81.00 | 83.00 |
| C Pox | | 85.00 | 87.00 |
| Td: | | 28.75 | 30.00 |
| DT(Diphtheria, Tetanus) Child up to 7 years | | 28.75 | 30.00 |
| Pediarix | | 80.00 | 82.00 |
| Pneumonia | | 38.00 | 39.00 |
| Influenza | | TBD | |
| Rotavirus | | 72.00 | 74.00 |
| Zostavax | | 172.00 | 176.00 |
| HPV | | 140.00 | 144.00 |
| MMRV | | 126.00 | 129.00 |
| Herpes Simplex Virus | | 27.00 | 28.00 |
| Diap-IVP (Kinrix) | | 40.00 | 41.00 |

NOTE: Per Board Resolution #05-177 all vaccine charges are based on cost plus 10% or the highest allowable reimbursement rate.

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2010 AND 2011 BAY COUNTY USER FEES (APPENDIX A)

ENVIRONMENTAL HEALTH

FOOD SERVICE LICENSE:

| | | | |
|---|--|-----------|--------|
| Administration Fee | Includes Permit Extension, Refunds, etc. | 26.75 | 28.00 |
| Type 1: Bar, with no food prep or pre-packaged low-hazard food | | 250.00 | 256.00 |
| Type 2: Bar, with limited food prep, Kitchen Facilities and menu with 10 items or less, Fast Food with limited food preparation | | 350.00 | 259.00 |
| Type 3: Table Service & Bar with Food Preparation and Full Kitchen Facilities | | | |
| 0 - 50 Occupancy | | 300.00 | 307.00 |
| 51 - 100 Occupancy | | 350.00 | 359.00 |
| 101 - 150 Occupancy | | 425.00 | 435.00 |
| 151+ Occupancy | | 515.00 | 527.00 |
| Fixed Establishment All | | 145.00 | 149.00 |
| LATE FEE | Up to 30 days After License Deadline | Fee + 50% | |
| | 30 Days + Past Deadline | Fee + 50% | |
| CHANGE OF OWNERSHIP | | 250.00 | 256.00 |
| FOLLOW-UP FOOD SERVICE INSPECTION FEE: | | 55.25 | 57.00 |
| MOBILE FOOD SERVICE COMMISSARY LICENSE | | 180.75 | 185.00 |
| SPECIAL TRANSITORY FOOD UNIT SERVICE LICENSE | | 143.50 | 147.00 |
| TEMPORARY FOOD SERVICE LICENSE | | | |
| For Profit | With five days or more notification | 55.00 | 57.00 |
| | With less than five days notification | 75.00 | 77.00 |
| | Issued on Site | 100.00 | 103.00 |
| Not-For-Profit | With five days or more notification | 40.00 | 41.00 |
| | With less than five days notification | 50.00 | 52.00 |
| | Issued on Site | 75.00 | 77.00 |
| | SEASONAL | 85.00 | 87.00 |
| VENDING MACHINE LICENSE: per machine | | 30.00 | 31.00 |
| FOOD SERVICE PLAN REVIEW FEE | | | |
| Equipment Only | | 75.00 | 77.00 |
| FOOD SERVICE PLAN REVIEW FEE | | | |
| Remodel of Existing, Licensed Facility | | | |
| | Type I Restaurant | 250.00 | 256.00 |
| | Type II Restaurant | 350.00 | 359.00 |
| | Type III Restaurant | 350.00 | 359.00 |
| | All Others | 250.00 | 256.00 |

2010 AND 2011 BAY COUNTY USER FEES (APPENDIX A)

FOOD SERVICE PLAN REVIEW FEE

New Construction

| | | |
|---------------------|--------|--------|
| Type I Restaurant | 550.00 | 563.00 |
| Type II Restaurant | 750.00 | 768.00 |
| Type III Restaurant | 750.00 | 768.00 |
| All Others | 550.00 | 563.00 |

Resubmission of Plans or Modified Plans **AFTER** Plan Approval One-half of original fee

Site Inspection Fee (After Second Fee) 150.00 154.00

Fee if remodeling/construction is started before plans have been submitted and approved **Double** Original Fee

CAMPGROUND & SWIMMING POOL INSPECTION: 102.50 105.00
 SANITARY CODE BOARD OF APPEALS HEARING FEE 100.00 100.00

DHS FACILITY INSPECTIONS:

SEWAGE AND/OR WATER Partial inspection 116.75 120.00
 Full inspection 190.75 196.00
 Plan Review 80.00 82.00

SEWAGE AND WELL

Includes Permit Extension, Refunds, Etc.

Reinspection Fee 102.50 105.00
 Alternative OSDS Plan Review 205.00 210.00
 Alternative OSDS O & M Annual Fee 106.50 109.00

SITE EVALUATION FEE 128.25 132.00

ON SITE SEWAGE DISPOSAL PERMIT: 271.75 278.00

SEPTIC TANK REPLACEMENT: 179.50 184.00

SEWAGE INSTALLER INSTALLATION FEE 51.25 50.00

TYPE II WATER SUPPLY SAMPLING: 46.25 48.00

TYPE II WATER SUPPLY FOLLOW-UP SAMPLING: 46.25 48.00

WELL PERMITS: Type III & private 256.25 263.00
 Type I & Type II 358.75 367.00
 Follow-up sampling 46.25 48.00

LOAN EVALUATION: Sewage or well 205.00 210.00

2010 AND 2011 BAY COUNTY USER FEES (APPENDIX A)

SERVSAFE CLASS

For Profit

| | | |
|--|-----|--------|
| Class, Book and exam | N/A | 150.00 |
| Class and exam - has book | N/A | 115.00 |
| Exam only - No class time or book needed | N/A | 50.00 |

Not For Profit

| | | |
|--|-----|--------|
| Class, Book and exam | N/A | 102.00 |
| Class and exam - has book | N/A | 85.00 |
| Exam only - No class time or book needed | N/A | 50.00 |

LABORATORY

| | | |
|-------------------------------|-------|-------|
| BLOOD DRAW: | 9.00 | 10.00 |
| CHLAMYDIA: | 34.00 | 35.00 |
| CHOLESTEROL SCREEN: | 11.25 | 12.00 |
| GLUCOSE SCREEN: | 11.25 | 12.00 |
| GONORRHEA CULTURE: | 20.00 | 21.00 |
| GONORRHEA SMEAR: | 15.00 | 16.00 |
| HERPES SIMPLEX TYPE 2 TESTING | 27.00 | 28.00 |
| HEMOGLOBIN: | 8.00 | 9.00 |
| LEAD TESTING: | 16.50 | 17.00 |
| PATERNITY: | 15.00 | 16.00 |
| RPR: | 12.00 | 13.00 |
| SERUM PREGNANCY: | 20.00 | 21.00 |
| URINE PREGNANCY: | 15.50 | 16.00 |
| WET PREPS: | 19.00 | 20.00 |
| POOL TESTING | 18.00 | 19.00 |
| E COLI TESTING | 18.00 | 19.00 |
| WELL WATERS: | 18.00 | 19.00 |

DRUG TESTING

| | | |
|---------------|-------|-------|
| 5 PANEL TEST: | 12.25 | 13.00 |
| ALCOHOL: | 6.25 | 7.00 |
| CONFIRMATION: | 29.75 | 31.00 |
| ECSTASY: | 6.25 | 7.00 |

MEDICAL EXAMINER

| | | |
|----------------------|-------|-------|
| AUTOPSY REPORT: | 40.00 | 40.00 |
| CREMATION PERMIT: | 40.00 | 40.00 |
| DISINTERMENT PERMIT: | 40.00 | 40.00 |

2010 AND 2011 BAY COUNTY USER FEES (APPENDIX A)

FAMILY PLANNING

| | | |
|---------------------------------|--------|--------|
| Preventive care, New age 5-11 | 100.00 | 103.00 |
| Preventive care, New age 12-17 | 100.00 | 110.00 |
| Preventive care, New age 18-39 | 100.00 | 110.00 |
| Preventive care, New age 40-64 | 120.00 | 132.00 |
| Preventive care, Est. age 5-11 | 85.00 | 87.00 |
| Preventive care, Est, age 12-17 | 85.00 | 93.50 |
| Preventive care, Est, age 18-39 | 85.00 | 93.50 |
| Preventive care, Est, age 40-64 | 95.00 | 104.50 |
| Office/Outpatient New Focused | 30.00 | 31.00 |
| Office/Outpatient New Expanded | 45.00 | 47.00 |
| Office/Outpatient New Detailed | 60.00 | 62.00 |
| Office/Outpatient Est. RN Eval | 21.00 | 22.00 |
| Office/Outpatient Est. Focused | 31.00 | 32.00 |
| Office/Outpatient Est. Expanded | 41.00 | 42.00 |
| Pap Smear | 19.00 | 20.00 |
| Hematocrit | 9.00 | 9.00 |
| Wet Mount | 19.00 | 20.00 |
| Doxycycline | 8.00 | 9.00 |
| Trichloroacetic Acid | 21.00 | 22.00 |
| Flagyl-7 day supply | 21.00 | 22.00 |
| Condoms (12 per package) | 4.00 | 5.00 |
| Oral Contraceptives | 20.00 | 21.00 |
| Depo-Provera Injection | 44.00 | 46.00 |
| Nuva Ring | 47.00 | 49.00 |
| Ortho Evra Patch | 31.00 | 32.00 |
| Foam/Jelly/Cream | 10.00 | 11.00 |
| Terazol Cream | 15.00 | 16.00 |
| Blood Draw | 9.00 | 10.00 |
| Serum Pregnancy Test | N/A | 30.00 |
| Urine Pregnancy Test | 15.00 | 16.00 |

COURT ORDERED TESTING

Per Board Resolution 2010-21 Effective Date 2/11/10

| | | |
|---------------------------------|--------|--------|
| Office Visit for Male Testing | 137.50 | 144.00 |
| Office Visit for Female Testing | 178.50 | 230.00 |
| Jail Visit for Male Testing | 160.50 | 164.00 |
| Jail Visit for Female Testing | 201.50 | 250.00 |
| DNA Blood Draw & Testing | 100.00 | 103.00 |

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□ THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2011 BUDGET,
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2010.

Report Date: 11/18/2010 5:48 PM
APPENDIX B

| REVENUE CHANGES POSITIVE (NEGATIVE) IMPACT | EXPENDITURE CHANGES (POSITIVE) NEGATIVE IMPACT |
|--|--|
|--|--|

GENERAL FUND

BOARD OF COMMISSIONERS:

| | | | |
|---|---|----------|----------|
| 1 | 10110100-40001 Correction of system error revenue shown as debit s/b credit | \$18,000 | |
| 2 | 10110100-40001 Inc. for additional 2% retirement employer contribution for G. Fund | | 208,806 |
| 3 | 10110100-70400 Reduce full-time Doc Imaging/Clerk position to 22 hrs. biweekly | | -35,010 |
| 4 | 10110100-70501 Decrease Part time wages correct system error | | -8,848 |
| 5 | 10110100-80100 Inc. professional services exp. for consulting on shared public services | | 50,000 |
| 6 | 10110100-96900 Decrease contributions to others expenditure line item | | -25,000 |
| 7 | 10110100-86100 Decrease conference expenditures | | -1,100 |
| 8 | 10110100-96999 Budget reduction target (See Appendix D) | | -472,992 |

Information Systems Division:

| | | | |
|---|---|--|--------|
| 9 | 10122800-71900 Incr. for health insurance in a vacant position system error | | 17,280 |
|---|---|--|--------|

BUILDINGS & GROUNDS

| | | | |
|----|---|--|---------|
| 10 | 10126500-98100 Vehicle expenditure decreased bought vehicle in 2010 | | -11,894 |
|----|---|--|---------|

FINANCE DEPARTMENT

| | | | |
|----|---|--|--------|
| 11 | 10119100-70300 Decr. Staff Acct rate of pay from PB08 to PB07 Bd approved resolution resolution #2010-232 | | -6,225 |
|----|---|--|--------|

MICHIGAN STATE UNIVERSITY

| | | | |
|----|--|--|---------|
| 12 | 10128300-802.00 Decr. Contractual Serv. \$14,500 strong family safe children grant not renewed | | -14,500 |
|----|--|--|---------|

PROSECUTOR'S OFFICE

| | | | |
|----|--|--|--------|
| 13 | 10126700 Further reduce expenditures by Prosecutor | | -1,950 |
|----|--|--|--------|

SHERIFF:

| | | | |
|----|---|--|--------|
| 14 | 10130100-71900 Incr. for health insurance in a vacant position system error | | 17,280 |
|----|---|--|--------|

REGISTER OF DEEDS

| | | | |
|----|--|--------|--------|
| 15 | 10126800 Register of Deeds decr. expenses \$2,050 & generate revenue of \$35,000 | 35,000 | -2,050 |
|----|--|--------|--------|

Civic Arena

| | | | |
|----|--|--|-------|
| 16 | 10176200 - 96730 Inc. Machinery & equipment for purchase of scrubber & extractor | | 2,700 |
|----|--|--|-------|

PARKS & RECREATION:

| | | | |
|----|--|--|--------|
| 17 | 10175100-67500 Decr. Contrib. from private sources in error roll over into 2011 budget | | -8,500 |
|----|--|--|--------|

CLERK:

| | | | |
|----|---|--------|---------|
| 18 | 10121500-48900 Increase pistol permit & CCW cards revenue | 10,500 | |
| 19 | 10126200- Reduce the Election budget to \$2,500 from \$58,200 | | -55,700 |

CIRCUIT COURT

| | | | |
|----|---|--|---------|
| 20 | 10113100-96999 Budget reduction target (See Appendix D) | | -59,934 |
|----|---|--|---------|

DISTRICT COURT

| | | | |
|----|---|--|---------|
| 21 | 10113600-96999 Budget reduction target (See Appendix D) | | -72,000 |
|----|---|--|---------|

FRIEND OF COURT

| | | | |
|----|---|--|---------|
| 22 | 10114100-96999 Budget reduction target (See Appendix D) | | -25,557 |
|----|---|--|---------|

PROBATE COURT

| | | | |
|----|--|--|--------|
| 23 | 101148000-96999 Budget reduction target (See Appendix D) | | -8,750 |
|----|--|--|--------|

TRSF OUT -OTHER FUNDS

| | | | |
|----|--|--|--------|
| 24 | 10160100- 99900 Increase transfer to Health Department | | 49,230 |
| 25 | 10167200- 99900 Transfer to Division on Aging | | 24,552 |
| 26 | 10166203- 99900 Increase transfer to Child Care Fund | | 34,595 |

□ THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2011 BUDGET,
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2010.

Report Date: 11/18/2010 5:48 PM
APPENDIX B

GENERAL FUND

| REVENUE CHANGES POSITIVE (NEGATIVE) IMPACT | EXPENDITURE CHANGES (POSITIVE) NEGATIVE IMPACT |
|--|--|
|--|--|

TRSF IN-OTHER FUND - INDIRECT COSTS

| | | | |
|----|---|---------|--|
| 27 | 10162000-69920 Decrease Trsf In-Other Fd-indirect Costs from Health Dept. Fund | -46,008 | |
| 28 | 10128600-69920 Decrease Trsf In-Other Fd-indirect Costs from Gypsy Moth Fund | -1,774 | |
| 29 | 10162000-69920 Increase Trsf In-Other Fd-indirect Costs from Mosquito Contr. Fd | 1,250 | |
| 30 | 10126800-69920 Decrease Trsf In-Other Fd-indirect Costs from R.O.D. Automation | -6,866 | |
| 31 | 10132500-69920 Decrease Trsf In-Other Fd-indirect Costs from Central Dispatch | -47,868 | |
| 32 | 10167200-69920 Increase Trsf In-Other Fd-indirect Costs from Division On Aging Fd | 11,432 | |
| 33 | 10166203-69920 Increase Trsf In-Other Fd-indirect Costs from Child Care Fund | 12,196 | |

REIMBURSEMENT - INDIRECT COSTS

| | | | |
|----|--|--------|--|
| 34 | 10130100-67604 Increase Reimbursement-indirect Costs from Drug Law Enforc.Fd | 114 | |
| 35 | 10131200-67604 Increase Reimbursement-indirect Cost from Drug EnforcBAYANET | 2,654 | |
| 36 | 10179000-67604 Increase Reimbursement-indirect Cost from Library Fund | 1,938 | |
| 37 | 10175600-67604 Increase Reimbursement-indirect Cost from Golf Course Fund | 3,544 | |
| 38 | 10167100-67604 Increase Reimbursement-indirect Cost from M.C.F. Fund | 3,300 | |
| 39 | 10125408 & 10125409-67604 Increase Reimb-indirect Cost from Delq.Tx Foreclos. | 3,436 | |
| 40 | 10170200-67604 Decrease Reimbursement-indirect Cost from Housing Fund | -3,762 | |
| 41 | 10135100-67604 Increase Reimbursement-indirect Cost from Commissary Fund | 888 | |
| 42 | 10187201-67604 Incr. Reimbursement-indirect Cost from Self Ins WC/UC/S&SFund | 2,170 | |
| 43 | 10187200-67604 Incr. Reimbursement-indirect Cost from Self Ins Healthcare Fund | 782 | |
| 44 | 10127400-67604 Incr. Reimbursement-indirect Cost from Retirement Fund | 11,586 | |
| 45 | 10127401-67604 Incr. Reimbursement-indirect Cost from VEBA Fund | 710 | |
| 46 | 10127500-67604 Incr. Reimbursement-indirect Cost from Drain Fund | 961 | |

| | | |
|---|--------------|-----------------|
| SUMMARY: Total Revenue Changes-Positive (Negative) | 5,683 | |
| Total Expenditure Changes-(Positive) Negative | | -397,067 |
| Total proposed changes | 5,683 | -397,067 |
| Revenues and Expenditures in the Executive proposed budget | 33,511,824 | 33,493,824 |
| Revenue/Expenditure with above changes (except addition to fund balance) | 33,517,507 | 33,096,757 |
| Unreserved , undesignated Fund Bal. included in Executive Recom. Budget | 1,384,493 | |
| Increase(decrease) use of Unreserved, undesignated Fund Bal. in Commiss. Budget | -402,750 | |
| Use of General Fund Balance for the year 2011 | 981,743 | |

OTHER FUNDS:

| Line Item Number | Department | Description | Number of Units | Price Per Unit | 2011 Requested Amount | 2011 Executive Recommended | 2011 Commissioner Recommended |
|---------------------|---|---|-----------------|----------------|-----------------------|----------------------------|-------------------------------|
| GENERAL FUND | | | | | | | |
| 96711 | LAND IMPROVEMENTS | | | | | | |
| | TOTAL LAND IMPROVEMENTS - GENERAL FUND | | | | 0 | 0 | 0 |
| 96720 | BUILDINGS, ADDITIONS & IMPROVEMENT EXPENSE | | | | | | |
| 10100 | 43000 | Animal Control | | | 325 | 0 | 0 |
| | | No description | | | | | |
| | TOTAL BLDG. IMPROV EXP-GENERAL FUND | | | | 325 | 0 | 0 |
| 96730 | MACHINERY & EQUIPMENT EXPENSE | | | | | | |
| 10100 | 26500 | Buildings and Grounds | | | 2,677 | 2,677 | 2,677 |
| 10100 | 26500 | | | | | | |
| 10100 | 26500 | | | | | | |
| 10100 | 26500 | | | | | | |
| 10100 | 30100 | Sheriff Department | | | 12,270 | 12,270 | 12,270 |
| 10100 | 31500 | Secondary Road Patrol | | | 850 | 850 | 850 |
| 10100 | 31500 | | 2 | 350 | 700 | 700 | 700 |
| 10100 | 31503 | 2nd Rd Patrol-Bangor Twp | | | 400 | 400 | 400 |
| 10100 | 31600 | 2nd Rd Patrol | | | 600 | 600 | 600 |
| 10100 | 31902 | Drive MI Safety/Task Force | | | 7,775 | 7,775 | 7,775 |
| 10100 | 33100 | Marine Law Enforcement Grant | | | 1,237 | 1,237 | 1,237 |
| 10100 | 75112 | Parks/Rec. Mant. | | | 2,500 | 0 | 0 |
| 10100 | 75700 | Community Center | 10 | | 1,176 | 0 | 0 |
| 10100 | 75700 | Community Center | 10 | | | | |
| 10100 | 75700 | Community Center | 3 | | | | |
| 10100 | 75700 | Community Center | 1 | | | | |
| 10100 | 76200 | Civic Arena | | | | | 2,000 |
| 10100 | 76200 | Civic Arena | | | | | 700 |
| | TOTAL EQUIPMENT EXPENSE-GENERAL FUND | | | | 27,508 | 26,509 | 29,209 |
| 96740 | OFFICE EQUIPMENT & FURNITURE EXPENSE | | | | | | |
| 10100 | 30100 | Sheriff Department | | | 2,000 | 0 | 0 |
| | | maintain for replacement of 24/7 chairs | | | | | |
| | TOTAL OFFICE EQUIPMENT EXP-GENERAL FUND | | | | 2,000 | 0 | 0 |
| 96741 | COMPUTER HARDWARE EXPENSE | | | | | | |
| 10100 | 22800 | Information Systems Divison | | | 50,972 | 36,172 | 36,172 |
| 10100 | 26700 | Prosecutor | 3 | | 2,795 | 2,795 | 2,795 |
| 10100 | 31500 | Sheriff Department | | | 33,146 | 33,146 | 33,146 |
| | TOTAL COMPUTER HARDWARE EXP-GENERAL FUND | | | | 86,913 | 72,113 | 72,113 |
| 96742 | COMPUTER SOFTWARE EXPENSE | | | | | | |
| 10100 | 21500 | Clerk | 102 | 91 | 10,000 | 10,000 | 10,000 |
| | | Election System Software | | | | | |
| | | General fund requests-see | | | | | |
| 10100 | 22800 | Information Systems Div | | | 26,694 | 23,347 | 23,347 |
| | | attached list | | | | | |
| 10100 | 31500 | Sheriff Department | | | 24,695 | 24,695 | 24,695 |
| | | Maintain for software updates | | | | | |
| | TOTAL COMPUTER SOFTWARE EXP-GENERAL FUND | | | | 61,389 | 58,042 | 58,042 |

| Line Item Number | Department | Description | Number of Units | Price Per Unit | 2011 Requested Amount | 2011 Executive Recommended | 2011 Commissioner Recommended |
|------------------|---|---|-----------------|----------------|-----------------------|----------------------------|-------------------------------|
| 96750 | VEHICLE EXPENSE | | | | | | |
| | | TOTAL VEHICLE EXPENSE-GENERAL FUND | | | <u>0</u> | <u>0</u> | <u>0</u> |
| 96751 | VEHICLE EQUIPMENT EXPENSE | | | | | | |
| 10100 | 30100 | Sheriff Dept | | | 450 | 450 | 450 |
| 10100 | 31500 | Secondary Rd Patrol | | | 30,055 | 30,055 | 30,055 |
| 10100 | 31600 | Secondary Rd Patrol | | | 2,000 | 2,000 | 2,000 |
| 10100 | 31681 | Secondary Rd Patrol Grant | | | 3,050 | 3,050 | 3,050 |
| | | TOTAL VEHICLE EQUIPMENT EXP-GENERAL FUND | | | <u>35,555</u> | <u>35,555</u> | <u>35,555</u> |
| 96760 | AUDIOVISUAL EXPENSE | | | | | | |
| 10100 | 31902 | Drive MI safely/Task Force | | | 1,003 | 1,003 | 1,003 |
| | | TOTAL AUDIOVISUAL EXP-GENERAL FUND | | | <u>1,003</u> | <u>1,003</u> | <u>1,003</u> |
| 96761 | RADIO EQUIPMENT EXPENSE | | | | | | |
| | | TOTAL RADIO EQUIPMENT EXP-GENERAL FUND | | | <u>0</u> | <u>0</u> | <u>0</u> |
| 96770 | BOOK EXPENSE | | | | | | |
| 10100 | 13600 | District Court | | | 2,000 | 2,000 | 2,000 |
| 10100 | 14100 | FOC | | | 500 | 500 | 500 |
| 10100 | 14800 | Probate | | | 3,000 | 3,000 | 3,000 |
| 10100 | 19100 | Finance | | | 3,600 | 3,600 | 3,600 |
| | | Sentencing Guidelines, Criminal Jury instructions, Michigan Court Rules, Michigan Criminal Laws & rules for 2011. | | | 500 | 500 | 500 |
| 10100 | 27302 | Public Defender | | | 500 | 500 | 500 |
| 10100 | 30100 | Sheriff Department | 1 | 350 | 350 | 350 | 350 |
| 10100 | 30100 | Sheriff Department | 1 | 153 | 153 | 153 | 153 |
| 10100 | 31500 | Sheriff Department | | | 200 | 200 | 200 |
| | | TOTAL BOOK EXPENSE-GENERAL FUND | | | <u>10,303</u> | <u>10,303</u> | <u>10,303</u> |
| 96771 | CD/DISK EXPENSE | | | | | | |
| 10100 | 10100 | No Description | | | 500 | 500 | 500 |
| | | TOTAL CD/DISK EXPENSE-GENERAL FUND | | | <u>500</u> | <u>500</u> | <u>500</u> |
| 97101 | LAND IMPROVEMENTS | | | | | | |
| 10100 | 26500 | Building & Grounds | | | 25,000 | 0 | 0 |
| | | TOTAL LAND IMPROVEMENT-GENERAL FUND | | | <u>25,000</u> | <u>0</u> | <u>0</u> |
| 97500 | BLDGs, ADDITIONS & IMPROVEMENT | | | | | | |
| | | TOTAL BLDG IMPROVEMENT-GENERAL FUND | | | <u>0</u> | <u>0</u> | <u>0</u> |
| 97900 | MACHINERY & EQUIPMENT | | | | | | |
| | | TOTAL MACHINERY & EQUIPMENT-GENERAL FUND | | | <u>0</u> | <u>0</u> | <u>0</u> |
| 98000 | OFFICE EQUIPMENT AND FURNITURE | | | | | | |
| | | TOTAL OFFICE EQUIPMENT AND FURNITURE | | | <u>0</u> | <u>0</u> | <u>0</u> |

| Line Item Number | Department | Description | Number of Units | Price Per Unit | 2011 Requested Amount | 2011 Executive Recommended | 2011 Commissioner Recommended |
|--------------------------|------------|---|-----------------|----------------|-----------------------|----------------------------|-------------------------------|
| 98001 | | | | | | | |
| COMPUTER SOFTWARE | | | | | | | |
| 10100 | 31500 | Sheriff Department | | | | | |
| | | Maintan for replacements | | | 23,500 | 23,500 | 23,500 |
| | | TOTAL COMPUTER SOFTWARE-GENERAL FUND | | | <u>23,500</u> | <u>23,500</u> | <u>23,500</u> |
| 98002 | | | | | | | |
| COMPUTER HARDWARE | | | | | | | |
| 10100 | 22800 | Information Sytems Div | | | | | |
| | | See Attached | | | 22,200 | 22,200 | 22,200 |
| | | TOTAL COMPUTER HARDWARE-GENERAL FUND | | | <u>22,200</u> | <u>22,200</u> | <u>22,200</u> |
| 98100 | | | | | | | |
| VEHICLES | | | | | | | |
| 10100 | 26500 | Building & Grounds | | | | | |
| | | Vehicle-Balance | | | 11,894 | 11,894 | 11,894 |
| 10100 | 31500 | Secondary Rd Patrol | | | | | |
| | | Purchasing 3 new cars | | | 86,000 | 57,233 | 57,233 |
| 10100 | 31681 | 2nd Rd Patrol Grant | | | | | |
| | | Replace patrol car | | | 22,000 | 22,000 | 22,000 |
| | | TOTAL VEHICLES-GENERAL FUND | | | <u>119,894</u> | <u>91,127</u> | <u>91,127</u> |
| 98101 | | | | | | | |
| VEHICLE EQUIPMENT | | | | | | | |
| | | TOTAL VEHICLE EQUIPMENT-GENERAL FUND | | | <u>0</u> | <u>0</u> | <u>0</u> |
| 98500 | | | | | | | |
| AUDIOVISUAL | | | | | | | |
| | | TOTAL AUDIOVISUAL-GENERAL FUND | | | <u>0</u> | <u>0</u> | <u>0</u> |
| | | TOTAL GENERAL FUND - CAPITAL | | | <u>418,267</u> | <u>340,852</u> | <u>343,552</u> |

| Line Item Number | Department | Description | Number of Units | Price Per Unit | 2011 Requested Amount | 2011 Executive Recommended | 2011 Commissioner Recommended |
|------------------------------|---|---|-----------------|----------------|-----------------------|----------------------------|-------------------------------|
| SPECIAL REVENUE FUNDS | | | | | | | |
| 96711 | LAND IMPROVEMENT EXPENSE | | | | | | |
| | | TOTAL LAND IMPROVEMENTS EXPENSE | | | 0 | 0 | 0 |
| 96720 | BUILDINGS, ADDITIONS & IMPROVEMENTS EXPENSE | | | | | | |
| | | TOTAL BLDG IMPROV EXP-SPECIAL REV FUNDS | | | 0 | 0 | 0 |
| 96730 | MACHINERY & EQUIPMENT EXPENSE | | | | | | |
| 29200 | 86203 | Juvenile Home | | | 379 | 0 | 0 |
| | | TOTAL EQUIPMENT EXP-SPECIAL REV FUNDS | | | 379 | 0 | 0 |
| 96740 | OFFICE EQUIPMENT & FURNITURE EXPENSE | | | | | | |
| 22100 | 60100 | Health Admin | | | 7,000 | 7,000 | 7,000 |
| 22100 | 60585 | Bioterror/Pandemic Flu | | | 1,500 | 1,500 | 1,500 |
| 22100 | 61502 | Health Education Grant | | | 300 | 300 | 300 |
| 22100 | 61681 | Family Planning | | | 1,150 | 1,150 | 1,150 |
| 26100 | 32500 | 911 Central Dispatch | | | 3,500 | 3,500 | 3,500 |
| 27600 | 67200 | Admin- Div on Aging | | | 750 | 750 | 750 |
| | | TOTAL OFFICE EQUIPMENT EXP -SPEC REV FUNDS | | | 14,200 | 14,200 | 14,200 |
| 96741 | COMPUTER HARDWARE EXPENSE | | | | | | |
| 22100 | 60100 | Admin - Health Dept | | | 150 | 150 | 150 |
| 22100 | 61500 | Environmental Health | | | 5,600 | 5,600 | 5,600 |
| 27600 | 61700 | DOA-Personal Care | | | 25 | 25 | 25 |
| 27600 | 67200 | DOA-Admin | | | 1,350 | 1,350 | 1,350 |
| | | TOTAL HARDWARE EXP-SPECIAL REV FUNDS | | | 7,125 | 7,125 | 7,125 |
| 96742 | COMPUTER SOFTWARE EXPENSE | | | | | | |
| 22100 | 60381 | Contagious Disease | | | 350 | 350 | 350 |
| 22100 | 61103 | Maternal/Infant Support | | | 350 | 350 | 350 |
| 26100 | 32500 | 911 Central Dispatch | | | 1,000 | 1,000 | 1,000 |
| 27600 | 67200 | Admin-Div on Aging | | | 325 | 325 | 325 |
| | | TOTAL SOFTWARE EXP-SPECIAL REV FUNDS | | | 2,025 | 2,025 | 2,025 |
| 96750 | VEHICLE EXPENSE | | | | | | |
| | | TOTAL VEHICLE EXPENSE-SPECIAL REV FUNDS | | | 0 | 0 | 0 |
| 96751 | VEHICLE EQUIPMENT EXPENSE | | | | | | |
| | | TOTAL VEHICLE EQUIP EXP-SPECIAL REV FUNDS | | | 0 | 0 | 0 |
| 96760 | AUDIO/VISUAL EXPENSE | | | | | | |
| | | TOTAL AUDIO/VISUAL EXP-SPECIAL REV FUNDS | | | 0 | 0 | 0 |
| 96761 | RADIO EQUIPMENT EXPENSE | | | | | | |
| | | TOTAL RADIO EQUIPMENT EXP-SPECIAL REV FUNDS | | | 0 | 0 | 0 |
| 96770 | BOOK EXPENSE | | | | | | |
| 26100 | 32500 | 911 Polk Directory/PowerPhone EMD books | | | 1,600 | 1,600 | 1,600 |
| | | TOTAL BOOK EXPENSE-SPECIAL REV FUNDS | | | 1,600 | 1,600 | 1,600 |
| 97500 | | | | | | | |

| Line Item Number | Department | Description | Number of Units | Price Per Unit | 2011 Requested Amount | 2011 Executive Recommended | 2011 Commissioner Recommended |
|--|------------|------------------------------------|-----------------|----------------|-----------------------|----------------------------|-------------------------------|
| BUILDINGS, ADDITIONS & IMPROVEMENTS | | | | | | | |
| TOTAL BUILDING IMPROVEMENTS-SPEC REV FUNDS | | | | | 0 | 0 | 0 |
| 97900 MACHINERY & EQUIPMENT | | | | | | | |
| 50% of total for 5 warning | | | | | | | |
| 26100 | 32500 | 911 sirens | | | 50,000 | 50,000 | 50,000 |
| TOTAL EQUIPMENT-SPECIAL REV FUNDS | | | | | 50,000 | 50,000 | 50,000 |
| 98000 OFFICE EQUIPMENT & FURNITURE | | | | | | | |
| 26100 | 32500 | 911 2 dispatch chairs | | | 1,400 | 1,400 | 1,400 |
| TOTAL OFFICE EQUIPMENT-SPECIAL REV FUNDS | | | | | 1,400 | 1,400 | 1,400 |
| 98001 COMPUTER SOFTWARE | | | | | | | |
| 26100 | 32500 | 911 CACH software | | | 60,000 | 60,000 | 60,000 |
| 26100 | 32500 | 911 Disaster recovery software | | | 57,150 | 57,150 | 57,150 |
| TOTAL SOFTWARE-SPECIAL REVENUE FUNDS | | | | | 131,198 | 117,150 | 117,150 |
| 98002 COMPUTER HARDWARE | | | | | | | |
| 26100 | 32500 | 911 Disaster recovery/CAD hardware | | | 68,600 | 68,600 | 68,600 |
| TOTAL HARDWARE-SPECIAL REVENUE FUNDS | | | | | 68,600 | 68,600 | 68,600 |
| 98100 VEHICLES | | | | | | | |
| 27600 | 67200 | Admin-Div. on Aging | | | 17,000 | 17,000 | 17,000 |
| Replace one home delivery vehicle | | | | | | | |
| TOTAL VEHICLES-SPECIAL REVENUE FUNDS | | | | | 17,000 | 17,000 | 17,000 |
| 98101 VEHICLE EQUIPMENT | | | | | | | |
| TOTAL VEHICLES EQUIPMENT-SPECIAL REVENUE FUNDS | | | | | 0 | 0 | 0 |
| 98500 AUDIO/VISUAL | | | | | | | |
| 26100 | 32500 | 911 | | | | | |
| Camera system for main | | | | | | | |
| 911 center-control center | | | | | | | |
| PC included | | | | | | | |
| TOTAL AUDIOVISUAL-SPECIAL REVENUE FUNDS | | | | | 13,600 | 13,600 | 13,600 |
| 98501 RADIO EQUIPMENT | | | | | | | |
| 26100 | 32500 | 911 Central Dispatch | | | 120,000 | 120,000 | 120,000 |
| Radio equipment for main dispatch | | | | | | | |
| TOTAL RADIO EQUIPMENT-SPECIAL REV FUNDS | | | | | 120,000 | 120,000 | 120,000 |
| TOTAL SPECIAL REVENUE FUNDS | | | | | 427,127 | 419,825 | 412,700 |

| Line Item Number | Department | Description | Number of Units | Price Per Unit | 2011 Requested Amount | 2011 Executive Recommended | 2011 Commissioner Recommended |
|---|------------|--|-----------------|----------------|-----------------------|----------------------------|-------------------------------|
| ENTERPRISE/INTERNAL SERVICE/TRUST FUNDS | | | | | | | |
| CAPITALIZED ASSETS CAPITAL PURCHASES < \$5,000 | | | | | | | |
| | 96730 | MACHINERY & EQUIPMENT EXPENSE | | | | | |
| 50900 | 75600 | Public Golf Course | | | 2,450 | 2,450 | 2,450 |
| 53500 | 04190 | Center Ridge Arms- Adminstration | | | 1,000 | 1,000 | 1,000 |
| | 96741 | COMPUTER HARDWARE EXPENSE | | | | | |
| 53500 | 04190 | Center Ridge Arms- Adminstration | | | 100 | 100 | 100 |
| TOTAL CAPITAL PURCHASES < \$5,000 | | | | | 3,550 | 3,550 | 3,550 |
| CAPITAL PURCHASES > \$5,000 | | | | | | | |
| | 96711 | Center Ridge Arms-Maint & Oper | | | | | |
| 53500 | 04430 | Center Ridge Arms-Maint & Oper | | | 10,000 | 10,000 | 10,000 |
| 53500 | 04430 | Center Ridge Arms-Maint & Oper | | | 5,000 | 5,000 | 5,000 |
| TOTAL CAPITAL PURCHASES > \$5,000 | | | | | 15,000 | 15,000 | 15,000 |
| TOTAL ENTERPRISE/INTERNAL SERVICE/TRUST FUNDS | | | | | 18,550 | 18,550 | 18,550 |

PROPOSED BUDGET CUTS SINCE OCTOBER 1, 2010 (APPENDIX D)

| ACT 139 | Position | Shortfall or (over achieved) | 2011 Required Reductions | Est. Payroll Savings | Add. Depart. Savings | 2011 Projected Reductions |
|---|-------------------------|------------------------------------|-----------------------------|----------------------|-------------------------|------------------------------|
| Buildings & Grounds Personnel/Finance | Painter Overtime | | \$ 52,577.00 | \$ 52,577.00 | \$ 5,000.00 | \$ 52,577.00 |
| Eliminate Summer Rec. Program | Undesignated | | \$ 28,086.00 | \$ 28,086.00 | \$ 22,560.00 | \$ 50,646.00 |
| Health Department | Contract out 1/2 | | | | \$ 50,000.00 | \$ 50,000.00 |
| Criminal Defense/Public Defender | | \$ 88,510 | \$ 296,733.00 | | \$ 50,000.00 | \$ 50,000.00 |
| ELECTED OFFICIALS | | | | | | |
| Sheriff | Fed. Rate Inc./Contrib. | \$ 175,592 | \$ 262,979.00 | \$ 37,887.00 | \$ 49,500.00 | \$ 87,387.00 |
| Drain | | \$ 17,534 | \$ 17,534.00 | | | \$ - |
| Treasurer | ACH/Tax Book Binding | \$ 10,522 | \$ 15,022.00 | \$ 53,588.00 | \$ 4,500.00 | \$ 4,500.00 |
| Clerk | Lowest Seniority | \$ (43,264) | \$ 10,324.00 | | | \$ 53,588.00 |
| Register of Deeds | Full to Part Time | \$ (4,140) | \$ 11,744.00 | \$ 15,384.00 | \$ 500.00 | \$ 15,884.00 |
| Prosecutor | Legal Secretary | \$ (34,839) | \$ 68,571.00 | \$ 53,982.00 | \$ 49,428.00 | \$ 103,410.00 |
| BOARD OF COMMISSIONERS | | | | | | |
| | See Appendix B | \$ 22,712 | \$ 22,712.00 | | | \$ 472,992.00 |
| Subtotal Act 139 and Elected Officials | | | | | | |
| | | | | | | \$ 472,992.00 |
| COURTS | | | | | | |
| Probate | Undesignated | \$ 8,750 | \$ 8,750.00 | | | \$ 8,750.00 |
| Circuit and FOC | Undesignated | \$ 85,491 | \$ 85,491.00 | | | \$ 85,491.00 |
| District | Undesignated | \$ 72,000 | \$ 72,000.00 | | | \$ 72,000.00 |
| Subtotal courts | | | | | | |
| | | \$ 166,241 | \$ 166,241 | | | \$ 166,241 |
| Carry-Over from 2010 | | | | | | |
| | | \$ 12,829 | \$ 12,829.00 | | | \$ 12,829.00 |
| Grand Total | | | | | | |
| | | | \$ 860,293.00 | | | \$ 639,233.00 |

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BAY COUNTY BOARD OF COMMISSIONERS

11/23/10

RESOLUTION

BY: COMMISSIONER VAUGHN J. BEGICK, 3RD DISTRICT

WHEREAS, As the result of a decrease in property tax revenue, the uncertainty of revenue sharing money from the State of Michigan and unfunded mandates for services being required of the County by the State, it is becoming increasingly difficult to balance Bay County's budget; and

WHEREAS, The Bay County Executive is requesting a 2% decrease in the budget of all departments in Bay County; and

WHEREAS, The future projection of revenue income and economic improvement in Bay County and the State of Michigan is not favorable; and

WHEREAS, The Bay County Board of Commissioners leads by example; and

WHEREAS, The Bay County Board of Commissioners does not perform full time duties;

Therefore, Be It

RESOLVED That the Bay County Board of Commissioners, commencing January 1, 2011, will not receive any health care benefits or receive a stipend if they do not take health care benefits.

VAUGHN J. BEGICK
 3RD DISTRICT COUNTY COMMISSIONER

Begick - County Commissioner Health Care Benefits

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|----------------------|---|---|---|----------------------|---|---|---|--------------------|---|---|---|
| Michael J. Duranczyk | | | | Colleen M. Maillette | | | | Brian K. Elder | | | |
| Patrick H. Beson | | | | Ernie Krygler | | | | Eugene F. Gwizdala | | | |
| Vaughn J. Begick | | | | Kim Coonan | | | | Donald J. Tilley | | | |

VOTE TOTALS:

ROLL CALL: YEAS _____ NAYS _____ EXCUSED _____

VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED _____ DEFEATED _____ WITHDRAWN

AMENDED _____ CORRECTED _____ REFERRED _____

BAY COUNTY BOARD OF COMMISSIONERS

11/23/10

RESOLUTION

BY: COMMISSIONER ERNIE KRYGIER, 5TH DISTRICT

WHEREAS, As the result of a decrease in property tax revenue, the uncertainty of revenue sharing money from the State of Michigan and unfunded mandates for services being required of the County by the State, it is becoming increasingly difficult to balance Bay County's budget; and

WHEREAS, The Bay County Executive is requesting a 2% decrease in the budget of all departments in Bay County; and

WHEREAS, The future projection of revenue income and economic improvement in Bay County and the State of Michigan is not favorable; and

WHEREAS, The Bay County Board of Commissioners leads by example; and

WHEREAS, The Bay County Board of Commissioners does not perform full time duties;

Therefore, Be It

RESOLVED That the Bay County Board of Commissioners, commencing January 1, 2011, will not receive any health care benefits or receive a stipend if they do not take health care benefits with the exception that those Commissioners continuing in office for the 2011-2012 term and enrolled in health care benefits as of November 23, 2010 may continue to receive health care benefits during the 2011-2012 term and thereafter, pending further action of this Board.

ERNIE KRYGIER
5TH DISTRICT COUNTY COMMISSIONER

Krygier - County Commissioner Health Care Benefits

MOVED BY COMM. Krygier

SUPPORTED BY COMM. Maillette

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|----------------------|---|---|---|----------------------|---|---|---|--------------------|---|---|---|
| Michael J. Duranczyk | ✓ | | | Colleen M. Maillette | ✓ | | | Brian K. Elder | ✓ | | |
| Patrick H. Beson | ✓ | | | Ernie Krygier | ✓ | | | Eugene F. Gwizdala | | ✓ | |
| Vaughn J. Beglick | ✓ | | | Kim Coonan | | ✓ | | Donald J. Tilley | | ✓ | |

VOTE TOTALS:

ROLL CALL: ✓ YEAS 6 NAYS 3 EXCUSED 0

VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED DEFEATED _____ WITHDRAWN _____
 AMENDED _____ CORRECTED _____ REFERRED _____

By: BOARD OF COMMISSIONERS 11/23/2010

RESOLVED: By this Board of Commissioners of Bay County, Michigan, that the following Budget Adjustments are hereby approved on 11/23/2010 and, if required, the Chairman of the Board is hereby authorized to execute any documentation necessary for said Budget Adjustments on Behalf of Bay County.

| Request Number | Fund Involved Department Involved | Favorable Impact | Unfavorable Impact | No Impact |
|----------------|---|------------------|--------------------|-----------|
| 2010-11-495 | General Fund Payroll activity To budget for actuarial studies to be done. | | \$10,000 | |
| 2010-11-498 | General Fund Sheriff Department activity To budget for Sheriff Dept. purchase of software so Road Patrol Division can enter their daily logs on their computer. | | \$17,000 | |
| 2010-11-506 | General Fund Information System Department To realign the Information System Department budget. | | | X |

MOVED BY COMM. Tilley

SUPPORTED BY COMM. Krygier

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|----------------------|---|---|---|----------------------|---|---|---|--------------------|---|---|---|
| Michael J. Duranczyk | ✓ | | | Colleen M. Maillette | ✓ | | | Brian K. Elder | ✓ | | |
| Patrick H. Beson | ✓ | | | Ernie Krygier | ✓ | | | Eugene F. Gwizdala | | ✓ | |
| Vaughn J. Beglick | ✓ | | | Kim Coonan | ✓ | | | Donald J. Tilley | ✓ | | |

VOTE TOTALS:

ROLL CALL: YEAS 8 NAYS 1 EXCUSED 0
 VOICE: ✓ YEAS 8 NAYS 1 EXCUSED 0

DISPOSITION: ADOPTED ✓ DEFEATED _____ WITHDRAWN _____
 AMENDED _____ CORRECTED _____ REFERRED _____

BAY COUNTY BOARD OF COMMISSIONERS

MEETING DATE: NOVEMBER 23, 2010

MOTION SPONSORED BY: COMM. BEGICK

MOTION SUPPORTED BY: COMM. COONAN

MOTION NO.: 99

TO AMEND RES. 2010-245, THE 2011 GENERAL APPROPRIATION BUDGET ACT RESOLUTION, TO INCLUDE RES. 2010-246, SPONSORED BY COMM. VAUGHN BEGICK, THAT THE BAY COUNTY BOARD OF COMMISSIONERS DO NOT PERFORM FULL TIME DUTIES THEREFORE, COMMENCING JANUARY 1, 2011, WILL NOT RECEIVE ANY HEALTH CARE BENEFITS OR RECEIVE A STIPEND IF THEY DO NOT TAKE HEALTH CARE BENEFITS.

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|----------------------|---|---|---|------------------|---|---|---|--------------------|---|---|---|
| Michael J. Duranczyk | | X | | Colleen Mallette | X | | | Brian K. Elder | | X | |
| Patrick H. Beson | | X | | Ernie Krygier | X | | | Eugene F. Gwizdala | | X | |
| Vaughn J. Begick | X | | | Kim Coonan | X | | | Donald J. Tilley | | X | |

VOTE TOTALS:

ROLL CALL: **XX** YEAS 4 NAYS 5 EXCUSED 0

VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED _____ DEFEATED XX WITHDRAWN _____
 AMENDED _____ CORRECTED _____ REFERRED _____

BAY COUNTY BOARD OF COMMISSIONERS

MEETING DATE: NOVEMBER 23, 2010

MOTION SPONSORED BY: COMM. KRYGIER

MOTION SUPPORTED BY: COMM. DURANCZYK

MOTION NO.: 100

TO ADJOURN THE REGULAR BOARD SESSION OF
NOVEMBER 23, 2010 AT 5:00 P.M.

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|----------------------|---|---|---|-------------------|---|---|---|--------------------|---|---|---|
| Michael J. Duranczyk | X | | | Colleen Maillette | X | | | Brian K. Elder | X | | |
| Patrick H. Beson | X | | | Ernie Krygier | X | | | Eugene F. Gwizdala | X | | |
| Vaughn J. Begick | X | | | Kim Coonan | X | | | Donald J. Tilley | X | | |

VOTE TOTALS:

ROLL CALL: YEAS _____ NAYS _____ EXCUSED _____

VOICE: **XX** YEAS 9 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED XX DEFEATED _____ WITHDRAWN _____

AMENDED _____ CORRECTED _____ REFERRED _____