

**BAY COUNTY BOARD OF COMMISSIONERS**

**A G E N D A**

**TUESDAY, DECEMBER 9, 2014**

**4:00 P.M.**

COMMISSION CHAMBERS, FOURTH FLOOR, BAY COUNTY BUILDING

PAGE NO.

**I CALL TO ORDER (CHAIRMAN KRYGIER)**

**II ROLL CALL**

**III INVOCATION**

**IV PLEDGE OF ALLEGIANCE**

119-141 **V MINUTES (11/12/14)**

**VI CITIZEN INPUT**

**VII PETITIONS AND COMMUNICATIONS**

A. Brandon Krause, Register of Deeds - Update on E-Filing Project

B. Requests for Appointment to Bay County Division on Aging Advisory Committee - At-Large Position

1 1. Robert M. Anderson (Incumbent)

2 2. Russell Tanner

**VIII REPORTS/RESOLUTIONS OF COMMITTEES**

**A. WAYS AND MEANS (KIM J. COONAN, CHAIR;  
DONALD J. TILLEY, VICE CHAIR)**

3 1. No. 2014-249 - Road Patrol Services Contracts (Sheriff Dept.)

4 2. No. 2014-250 - FY 2015 Federal Visitation and Access Grant (Friend of the Court)

- |       |     |                                                                                                                          |
|-------|-----|--------------------------------------------------------------------------------------------------------------------------|
| 5     | 3.  | No. 2014-251 - Veterans Service Officer Contract Renewal (Administrative Services - Veterans)                            |
| 6     | 4.  | No. 2014-252 - Michigan Municipal Risk Management Authority Grant Application (Administrative Services - Animal Control) |
| 7     | 5.  | No. 2014-253 - Renewal of Property and Liability Insurance (Administrative Services)                                     |
| 8     | 6.  | No. 2014-254 - Senior Dining Center Agreements (Division on Aging)                                                       |
| 9     | 7.  | No. 2014-255 - Annual Treatment of Ash Trees (Gypsy Moth Suppression Program)                                            |
| 10    | 8.  | No. 2014-256 - Contract Extension w/OfficeMax (Purchasing)                                                               |
| 11    | 9.  | No. 2014-257 - Seeking Competitive Bids for Third Party Administrator for MSHDA Grant (MSHDA Program)                    |
| 12    | 10. | No. 2014-258 - Payables                                                                                                  |
| 13    | 11. | No. 2014-259 - Budget Adjustment (Division on Aging)                                                                     |
| 14-65 | 12. | No. 2014-260 - 2015 Bay County Budget                                                                                    |
| 66    | 13. | No. 2014-261 - Phragmites Grant (Environmental Affairs)                                                                  |
| 67-69 | 14. | No. 2014-262 Revised 4029 Form (Equalization)                                                                            |

**B. PERSONNEL/HUMAN SERVICES (MICHAEL E. LUTZ, CHAIR; DONALD J. TILLEY, VICE CHAIR)**

**C. BOARD OF COMMISSIONERS (ERNIE KRYGIER, CHAIR, DONALD J. TILLEY, VICE CHAIR)**

- |       |    |                                                                                                                   |
|-------|----|-------------------------------------------------------------------------------------------------------------------|
| 70-72 | 1. | No. 2014-263 - Reports of County Executive                                                                        |
| 73    | 2. | No. 2014-264 - Appointments to Division on Aging Advisory Committee - Districts 2, 4 and 6                        |
| 74    | 3. | No. 2014-265 - Bay County Union 2014 Christmas Fund Raising Activities - Waiver of Fund Raising Activities Policy |

4. No. 2014-266 - Lakefront and Beach Access Study Report

**IX REPORTS OF COUNTY OFFICIALS/DEPARTMENTS**

A. County Executive

**X UNFINISHED BUSINESS**

**XI NEW BUSINESS**

**XII MISCELLANEOUS**

**XIII ANNOUNCEMENTS**

A. 2014 Appointments:

1. **DECEMBER: Division on Aging Advisory Committee  
(Four 2 year terms; districts 2, 4, & 6 and At-large)**

**XIV CLOSED SESSION (If requested)**

**XV RECESS/ADJOURNMENT**





**BAY COUNTY BOARD OF COMMISSIONERS  
12/9/2014  
RESOLUTION**

BY: WAYS AND MEANS COMMITTEE (12/2/14)

WHEREAS, The Bay County Sheriff wishes to continue contracts for the Road Patrol Services Agreements for Pooled Contracts (60/40) that have been in effect since 2009; and

WHEREAS, The Pooled Road Patrol Agreement will be in effect from April 1, 2014 through March 31, 2016; and

WHEREAS, The calendar year Agreements with Monitor, Bangor, Portsmouth and Williams Townships and with the City of Auburn also need to be renewed for the period January 1, 2015 through December 31, 2016; and

WHEREAS, These services will be budgeted as a continuance of services budgeted in years past; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves continuation of the Township Road Patrol Contracts with the Pooled Townships for the period 4/1/2015 through 3/31/2016 and the Agreements with Monitor, Bangor, Portsmouth and Williams Townships and with the City of Auburn; Be It Further

RESOLVED That the Chairman of the Board is authorized to execute said Agreements on behalf of Bay County following legal review/approval; Be It Finally

RESOLVED That related budget adjustments, if required, are approved.

KIM COONAN, CHAIR  
AND COMMITTEE

Sheriff Dept - Road Patrol Contracts thru 2016

MOVED BY COMM. Coonan

SUPPORTED BY COMM. Herek

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
MICHAEL J. DURANCZYK	✓			KIM J. COONAN	✓			MICHAEL E. LUTZ	✓		
ERNIE KRYGIER	✓			THOMAS M. HEREK	✓						
VAUGHN J. BEGICK	✓			DONALD J. TILLEY	✓						

VOTE TOTALS:

ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_  
VOICE: ✓ YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED  DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_

**BAY COUNTY BOARD OF COMMISSIONERS**

**12/9/2014**

**RESOLUTION**

- BY: WAYS AND MEANS COMMITTEE (12/2/14)
- WHEREAS, The State Court Administrative Office (SCAO) is the administrative agency of the Michigan Supreme Court and is responsible for administering the Federal Access and Visitation Grants to courts for the provision of direct services that increase non-custodial parents' access to and visitation with their children;
- WHEREAS, The SCAO is contracting with the Bay County Friend of the Court for the provision of direct services that support and facilitate non-custodial parents' access to and visitation with their children; and
- WHEREAS, The direct Service Provider Agency for the Bay County Friend of the Court is the Wellspring Lutheran Services which will provide supervised parenting time based on Court Order referrals from the Friend of the Court office; and
- WHEREAS, Supervised (including monitored and therapeutic) parenting time is eligible for reimbursement through contractual agreement; and
- WHEREAS, The total Access and Visitation funding available to the Bay County Friend of the Court is \$1,450. The FY 2014 allocation was \$1,650, a decrease for FY 2015 of \$200. This number is based upon the available budget by the State of Michigan; Therefore, Be It
- RESOLVED By the Bay County Board of Commissioners that the FY 2015 Federal Access and Visitation Grant is approved and the Chairman of the Board is authorized to execute, and submit electronically if required, the grant and related documents as well as contracts pertaining to the Federal Access and Visitation Grant following legal review/approval; Be It Further
- RESOLVED That the grant applicant/recipient departments are required to work with the Finance Department whose staff will provide financial oversight of said grant; Be It Further
- RESOLVED That it is clearly understood that if these grant funds are terminated, any position(s) funded by this grant shall be terminated and will be not absorbed by the County; Be It Finally
- RESOLVED That related budget adjustments, if required, are approved.

KIM COONAN, CHAIR  
AND COMMITTEE

FOC-FY 2015 Visitation & Access Grant

MOVED BY COMM. Coonan

SUPPORTED BY COMM. Herek

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
MICHAEL J. DURANCZYK	✓			KIM J. COONAN	✓			MICHAEL E. LUTZ	✓		
ERNIE KRYGIER	✓			THOMAS M. HEREK	✓						
VAUGHN J. BEGICK	✓			DONALD J. TILLEY	✓						

VOTE TOTALS:

ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_  
VOICE: ✓ YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED  DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_

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**BAY COUNTY BOARD OF COMMISSIONERS**

**12/9/2014**

**RESOLUTION**

BY: WAYS AND MEANS COMMITTEE (12/2/14)  
 WHEREAS, Arthur Schupback has been recommended by the Bay County Veterans Council as Service Offer for the U.S. Department of Veterans Affairs; and  
 WHEREAS, In his capacity, Mr. Schupback performs duties as an accredited representative for the preparation, presentation and prosecution of claims before the Department of Veterans Affairs under the laws relating to veterans' benefits; and  
 WHEREAS, The current Agreement with Mr. Schupback allows for 18 hours per week (72 hours per month) at the rate of \$10.00 per hour; and  
 WHEREAS, Mr. Schupback has expressed interest in increasing his hours from 18 per week to 20 hours per week (80 per month) at the same hourly rate. The additional hours would result in a yearly increase of \$960.00 per year; Therefore, Be It  
 RESOLVED That the Bay County Board of Commissioners approves renewal of the Agreement with Arthur Schupback, as recommended by the Bay County Veterans Council, for two years with an increase in hours from 18 per week to 20 per week at the rate of \$10.00 per hour; Be It Further  
 RESOLVED That the Chairman of the Board is authorized to execute said Agreement on behalf of Bay County following legal review/approval; Be It Further  
 RESOLVED That related budget adjustments, if required, are approved.

KIM COONAN, CHAIR  
 AND COMMITTEE

Admin Serv - Veterans Service Officer Contract

MOVED BY COMM. Coonan

SUPPORTED BY COMM. Duranczyk

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
MICHAEL J. DURANCZYK	✓			KIM J. COONAN	✓			MICHAEL E. LUTZ	✓		
ERNIE KRYGIER	✓			THOMAS M. HEREK	✓						
VAUGHN J. BEGICK	✓			DONALD J. TILLEY	✓						

VOTE TOTALS:  
 ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_  
 VOICE: ✓ YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED  DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
 AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_



**BAY COUNTY BOARD OF COMMISSIONERS**

**12/9/2014**

**RESOLUTION**

BY: WAYS AND MEANS COMMITTEE (12/2/14)  
 WHEREAS, The Bay County Board of Commissioners recently approved the request by Bay County Animal Control to purchase 800 MHz radios to replace equipment currently used by staff which is scheduled for elimination on December 31, 2014; and  
 WHEREAS, The cost of the radio equipment and installation is \$15,119.77, however, funds were not allocated for the purchase in the Animal Control 2014 budget; and  
 WHEREAS, While Bay County 911 has agreed to absorb 50% of the cost, Animal Control has requested the remaining \$7,550.38 come from Fund Balance; and  
 WHEREAS, Administrative Services wishes to pursue grant funding through Michigan Municipal Risk Management Authority (MMRMA) for consideration of a grant through their Risk Avoidance Program (RAP) in an amount requested for the general fund costs; and  
 WHEREAS, It is anticipated the grant application will be submitted to MMRMA in December to meet the application deadline of January 15, 2015; and  
 WHEREAS, Among other application considerations, continued membership with MMRMA by Bay County is required; Therefore, Be It  
 RESOLVED That the Bay County Board of Commissioners approves application to Michigan Municipal Risk Management Authority (MMRMA) for grant funding to cover the remaining cost of the 800 MHz radio equipment/installation for Animal Control; Be It Further  
 RESOLVED That the Chairman of the Board is authorized to execute and submit electronically (if required) the grant documents (application, grant award, all related required documents) on behalf of Bay County; Be It Further  
 RESOLVED That the grant applicant/recipient departments are required to work with the Finance Department whose staff will provide financial oversight of said grant; Be It Further  
 RESOLVED That it is clearly understood that if these grant funds are terminated, any position(s) funded by this grant shall be terminated and will be not absorbed by the County; Be It Finally  
 RESOLVED That related budget adjustments, if required, are approved.

KIM COONAN, CHAIR  
 AND COMMITTEE

Adm Serv - MMRMA Grant - Animal Control Radio Equipment

MOVED BY COMM. Coonan

SUPPORTED BY COMM. Lutz

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
MICHAEL J. DURANCZYK	✓			KIM J. COONAN	✓			MICHAEL E. LUTZ	✓		
ERNIE KRYGIER	✓			THOMAS M. HEREK	✓						
VAUGHN J. BEGICK	✓			DONALD J. TILLEY	✓						

VOTE TOTALS:  
 ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_  
 VOICE: ✓ YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED  DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
 AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_

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**BAY COUNTY BOARD OF COMMISSIONERS**

**12/9/2014**

**RESOLUTION**

- BY: WAYS AND MEANS COMMITTEE (12/2/14)
- WHEREAS, Property and liability insurance coverage and risk management services for Bay County has been provided through Bay County's membership in the Michigan Municipal Risk Management Authority (MMRMA) for the past several years; and
- WHEREAS, Bay County administration and other departments in Bay County government have been satisfied with the coverage, value and services provided by MMRMA and Bay County has been the recipient of many beneficial grants through the Risk Avoidance Program (RAP) Grant program sponsored by MMRMA, said funding is only available to current members; and
- WHEREAS, Renewal exposure materials for MMRMA have been completed by the Department of Administrative Services and submitted to MMRMA for evaluation and computation of Bay County's premium amount for 2015; and
- WHEREAS, Bay County's claim and overall loss history in addition to proactive risk management measures have kept the 2015 increase at a minimum and the 2015 cost reflects an approximate 3.5% increase from 2014 or \$469,534; Bay County's self-insured retention (SIR) will remain at \$150,000; these amounts are included in the 2015 budget; Therefore, Be It
- RESOLVED That the Bay County Board of Commissioners approves property and liability insurance coverage and risk management services for Bay County for 1/1/2015 through 12/31/2015 through Michigan Municipal Risk Management Authority (MMRMA) at a cost of \$469,534; Be It Further
- RESOLVED That the Chairman of the Board is authorized to execute any and all documents required for the insurance renewal on behalf of Bay County following legal review/approval; Be It Finally
- RESOLVED That budget adjustments, if required, are approved.

KIM COONAN, CHAIR  
AND COMMITTEE

Admin Serv - MMRMA 2015Renewal

MOVED BY COMM. Coonan

SUPPORTED BY COMM. Herek

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
MICHAEL J. DURANCZYK	✓			KIM J. COONAN	✓			MICHAEL E. LUTZ	✓		
ERNIE KRYGIER	✓			THOMAS M. HEREK	✓						
VAUGHN J. BEGICK	✓			DONALD J. TILLEY	✓						

VOTE TOTALS:

ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_  
VOICE: ✓ YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED  DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_

**BAY COUNTY BOARD OF COMMISSIONERS**

**12/9/2014**

**RESOLUTION**

BY: WAYS AND MEANS COMMITTEE (12/2/14)  
 WHEREAS, The Bay County Board of Commissioners wishes to continue to provide nutrition services to the senior citizen population of Bay County; and  
 WHEREAS, Currently there are Dining Center Site Agreements for the Hampton Township Happy Hearts Dining Center, Kawkawlin Township Hall, and Williams Township Hall; and  
 WHEREAS, The same provisions for the calendar year of 2015 continue as in recent past years; Therefore, Be It  
 RESOLVED That the Bay County Board of Commissioners approves the Dining Center Site Agreements for the Hampton Township Happy Hearts Senior Dining Center, Kawkawlin Township Hall, and Williams Township Hall, subject to approval of the county budget for calendar year 2015 and continued receipt of the budgeted grant funding from Region VII Area Agency on Aging; Be It further  
 RESOLVED That the Chairman of the Board is authorized to execute the Dining Center Site Agreements and all related documents on behalf of Bay County following legal review/approval; Be It Further  
 RESOLVED That the grant applicant/recipient departments are required to work with the Finance Department whose staff will provide financial oversight of grant funds; Be It Further  
 RESOLVED That related budget adjustments, if required, are approved.

KIM COONAN, CHAIR  
 AND COMMITTEE

DOA - 2015 Dining Center Site Agts - Hampton, Kawkawlin & Williams Twps.

MOVED BY COMM. Coonan

SUPPORTED BY COMM. Herek

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
MICHAEL J. DURANCZYK	✓			KIM J. COONAN	✓			MICHAEL E. LUTZ	✓		
ERNIE KRYGIER	✓			THOMAS M. HEREK	✓						
VAUGHN J. BEGICK	✓			DONALD J. TILLEY	✓						

VOTE TOTALS:

ROLL CALL: YEAS 7 NAYS 0 EXCUSED 0  
 VOICE: ✓ YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED ✓ DEFEATED        WITHDRAWN         
 AMENDED        CORRECTED        REFERRED

**BAY COUNTY BOARD OF COMMISSIONERS**

**12/9/2014**

**RESOLUTION**

- BY: WAYS AND MEANS COMMITTEE (12/2/14)
- WHEREAS, In 2011, the Gypsy Moth Suppression Program began treating 2,566 ash trees to protect them from the Emerald Ash Borer (EAB), an invasive, non-native pest which was first confirmed as present in Bay County in August 2007; and
- WHEREAS, There are 2400 ash trees that meet the criterion for inclusion in the EAB Treatment Project for the spring of 2015 and these trees are in fair to good condition and were either treated in 2013 or have never been treated and would benefit from treatment to control EAB larvae; and
- WHEREAS, These trees are on publicly owned lands and their protection under this program would further reduce the environmental impacts of EAB and mitigate the potential economic and safety risks associated with EAB damage; and
- WHEREAS, Trees treated in 2014 should not be treated again until 2016; and
- WHEREAS, The Ash Tree inventory on public lands in Bay County has been updated to determine the efficacy of the 2012 & 2013 EAB Treatment Projects and to locate and evaluate the condition and health of ash trees on each publicly held property in the County; and
- WHEREAS, This inventory resulted in the determination that 2700 of the 3700 plus ash trees located in developed areas of publicly owned lands throughout Bay County would benefit from treatment to control EAB in the spring of 2015; and
- WHEREAS, A competitive bid process will be used to select Qualified Bidders for treatment. Treatment must be conducted between May 1, 2015 the June 15, 2015; and
- WHEREAS, No general fund dollars will be used for this treatment project; Therefore, Be It
- RESOLVED That the Bay County Board of Commissioners authorizes the Gypsy Moth Suppression Program to seek competitive bids for treatment to ash trees to control Emerald Ash Borer; Be It Further
- RESOLVED That the Chairman of the Board is authorized to execute contract(s) with qualified application firms following legal review/approval; Be It Finally
- RESOLVED That related budget adjustments, if required, are approved.

ERNIE KRYGIER, CHAIR  
AND COMMITTEE

Gypsy Moth - 2015 Treatment to Ash Trees - EAB  
MOVED BY COMM. Coonan

SUPPORTED BY COMM. Lutz

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
MICHAEL J. DURANCZYK	✓			KIM J. COONAN	✓			MICHAEL E. LUTZ	✓		
ERNIE KRYGIER	✓			THOMAS M. HEREK	✓						
VAUGHN J. BEGICK	✓			DONALD J. TILLEY	✓						

VOTE TOTALS:

ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_  
VOICE: ✓ YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED  DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_

**BAY COUNTY BOARD OF COMMISSIONERS**

**12/9/2014**

**RESOLUTION**

BY: WAYS AND MEANS COMMITTEE (12/2/14)

WHEREAS, Bay County entered into a three (3) year contract with OfficeMax in 2011 utilizing America Saves pricing through Oakland County's cooperative agreement; and

WHEREAS, Earlier this year, upon contract expiration and Office Depot merge, Oakland County extended the contract for an additional two (2) years; and

WHEREAS, This extension would utilize the terms and conditions of the existing OfficeMax Agreement; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves the two (2) year Contract for OfficeMax for the purchase of office supplies for Bay County; Be It Further

RESOLVED That the Chairman of the Board is authorized to execute any documents required for the OfficeMax extension on behalf of Bay County following legal review/approval; Be It Finally

RESOLVED That related budget adjustments, if required, are approved.

KIM COONAN, CHAIR  
AND COMMITTEE

Purchasing - OfficeMax Agreement

MOVED BY COMM. Coonan

SUPPORTED BY COMM. Tilley

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael J. Duranczyk	✓			Joe Davis	✓			Tom Ryder	✓		
Brandon Krause	✓			Ernie Krygier	✓			Christopher Rupp			
Vaughn J. Begick	✓			Kim Coonan	✓			Donald J. Tilley			

VOTE TOTALS:

ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_  
VOICE: ✓ YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED ✓ DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_

**BAY COUNTY BOARD OF COMMISSIONERS**

**12/9/2014**

**RESOLUTION**

BY: WAYS AND MEANS COMMITTEE (12/2/14)  
 WHEREAS, The Third Party Administrator position for the Michigan State Housing Development Authority's (MSHDA) Community Development Block Grant (CDBG) has not been competitively bid since 2005; and  
 WHEREAS, It is time to competitively bid this contract and MSHDA will be requiring competitive bids with each grant application the County submits; and  
 WHEREAS, The Third Party Administrator is fully funded by the Community Development Block Grant; Therefore, Be It  
 RESOLVED That the Bay County Board of Commissioners authorizes Housing Rehabilitation to issue a competitive bid for Third Party Administrator services; Be It Further  
 RESOLVED That the Chairman of the Board is authorized the execute the contract and related documents resulting from the bid award to the successful bidder following legal review/approval; Be It Finally  
 RESOLVED That related budget adjustments, if required, are approved.

KIM COONAN, CHAIR  
 AND COMMITTEE

Finance - Purchasing - Housing TPA

MOVED BY COMM. Coonan

SUPPORTED BY COMM. Duranczyk

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
MICHAEL J. DURANCZYK	✓			KIM J. COONAN	✓			MICHAEL E. LUTZ	✓		
ERNIE KRYGIER	✓			THOMAS M. HEREK	✓						
VAUGHN J. BEGICK	✓			DONALD J. TILLEY	✓						

VOTE TOTALS:

ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_  
 VOICE: ✓ YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED  DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
 AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_

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BAY COUNTY BOARD OF COMMISSIONERS

12/9/2014

RESOLUTION

BY: WAYS AND MEANS COMMITTEE (12/2/14)

RESOLVED That the Bay County Board of Commissioners hereby approves the claims against the County as follows:

ACCOUNTS PAYABLE:

11/13/14	\$ 709,764.02
11/19/14	\$ 688,049.98
11/25/14	\$ 520,446.40
12/03/14*	\$ 225,941.64*

\*Received after Ways and Means Committee review

BAYANET:

10/1/14 - 10/31/14	
Payroll	\$ 8,786.24
Payables	\$ 91,720.06

HOUSING (Center Ridge Arms):

11/17/14	\$ 29,313.71
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KIM COONAN, CHAIR  
AND COMMITTEE

Payables-December 2014

MOVED BY COMM. Coonan

SUPPORTED BY COMM. Tilley

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
MICHAEL J. DURANCZYK	✓			KIM J. COONAN	✓			MICHAEL E. LUTZ	✓		
ERNIE KRYGIER	✓			THOMAS M. HEREK	✓						
VAUGHN J. BEGICK	✓			DONALD J. TILLEY	✓						

VOTE TOTALS:

ROLL CALL: YEAS 7 NAYS 0 EXCUSED 0  
VOICE: ✓ YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED ✓ DEFEATED      WITHDRAWN       
AMENDED      CORRECTED      REFERRED     

-12-

**BAY COUNTY BOARD OF COMMISSIONERS**

**12/9/2014**

**RESOLUTION**

BY: WAYS AND MEANS COMMITTEE 12/02/2014

RESOLVED: By this Board of Commissioners of Bay County, Michigan, that the following Budget Adjustments are hereby approved on 12/09/2014 and, if required, the Chairman of the Board is hereby authorized to execute any documentation necessary for said Budget Adjustments on behalf of Bay County:

Journal Request Number	Fund Involved Department Involved	Favorable Impact	Unfavorable Impact	No Impact
2014-12-005	DIVISION ON AGING FUND ADMINISTRATION - DIV. ON AGING Total DIVISION ON AGING FUND			X

BUDGET FOR A DONATION FOR DIVISION ON AGING RIVERSIDE MEAL SITE TO PURCHASE A TV AND SOME CHAIRS.

Kim Coonan, Chairman W. & M. and Committee

MOVED BY COMM. Coonan

SUPPORTED BY COMM. Begick

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
MICHAEL J. DURANCZYK	✓			KIM J. COONAN	✓			MICHAEL E. LUTZ	✓		
ERNIE KRYGIER	✓			THOMAS M. HEREK	✓						
VAUGHN J. BEGICK	✓			DONALD J. TILLEY	✓						

VOTE TOTALS:  
 ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_  
 VOICE: ✓ YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED ✓ DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
 AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_



BAY COUNTY BOARD OF COMMISSIONERS

12/09/2014

2015

GENERAL APPROPRIATION BUDGET ACT RESOLUTION

BY: BAY COUNTY BOARD OF COMMISSIONERS

WHEREAS, THE PROPOSED 2015 BAY COUNTY BUDGET HAS BEEN SUBMITTED TO THE BAY COUNTY BOARD OF COMMISSIONERS; PURSUANT TO THE PROVISIONS OF ACT 43 OF THE P.A., 1963, AS AMENDED BY P.A. 40 OF 1995, OF THE STATE OF MICHIGAN; AND

WHEREAS, THE TOTAL NUMBER OF MILLS TO BE LEVIED IN 2014 FOR 2015 OPERATIONS IS 10.7162. THE PURPOSE FOR WHICH THAT MILLAGE IS TO BE LEVIED IS AS FOLLOWS:

BAY COUNTY GENERAL OPERATING	5.7257
BAY COUNTY LIBRARY .....	.9953
BAY COUNTY LIBRARY .....	1.0000
BAY COUNTY MOSQUITO CONTROL	.4500
BAY COUNTY SENIOR CITIZENS ...	.5000
BAY COUNTY SENIOR CITIZENS ...	.3000
BAY COUNTY 911 CENTRAL DISPATCH	.7000
BAY COUNTY MEDICAL CARE FACILITY	.7500
BAY COUNTY HISTORICAL .....	.0952
BAY COUNTY VETERANS .....	.1000
BAY COUNTY GYPSY MOTH .....	.1000
TOTAL	10.7162

WHEREAS, IN CONFORMITY WITH ACT 2, MICHIGAN PUBLIC ACT OF 1968, AS AMENDED, IT IS REQUIRED THAT A GENERAL APPROPRIATIONS ACT BE ADOPTED WHICH SETS FORTH THE AMOUNTS APPROPRIATED BY THE BAY COUNTY BOARD OF COMMISSIONERS TO DEFRAY EXPENDITURES AND MEET THE LIABILITIES OF BAY COUNTY FOR THE ENSUING 2015 FISCAL YEAR ENDING DECEMBER 31, AND WHICH ALSO SETS FORTH THE ESTIMATED REVENUES, BY SOURCE IN EACH FUND FOR THE ENSUING YEAR, WHICH SAID ESTIMATED REVENUES AND EXPENDITURES/ EXPENSES ARE BALANCED AS FOLLOWS:

14

GENERAL OPERATING FUND	34,320,851
SPECIAL REVENUE FUNDS	23,183,104
DEBT SERVICE FUNDS	4,196,727
CAPITAL PROJECT FUNDS	25,725,630
ENTERPRISE FUNDS	30,328,173
INTERNAL SERVICE FUNDS	8,702,477
TRUST FUNDS	26,059,162

**RESOLVED,** BY THIS BOARD OF COMMISSIONERS OF BAY COUNTY, MICHIGAN, THAT THE 2014 BAY COUNTY BUDGET, AS PRESENTED TO THE BAY COUNTY COMMISSIONERS IS ADOPTED ON A FUNCTIONAL LEVEL FOR THE GENERAL FUND AND ALL SPECIAL REVENUE FUNDS, SUBJECT TO ALL COUNTY POLICIES REGARDING THE EXPENDITURE OF FUNDS AND THE CONDITIONS SET FORTH IN THIS RESOLUTION; AND BE IT FURTHER

**RESOLVED,** THAT THE PROPER ELECTED AND APPOINTED COUNTY OFFICIALS ARE DIRECTED TO IMPLEMENT THIS 2015 COUNTY BUDGET IN CONFORMITY WITH ITS PROVISIONS; BE IT FURTHER

**RESOLVED,** THAT THE FOLLOWING BUDGET STIPULATIONS ARE ADOPTED IN CONFORMITY WITH THE 2015 BUDGET AND ALL PROPER AND NECESSARY COUNTY OFFICIALS ARE DIRECTED TO FOLLOW THESE STIPULATIONS WHILE IMPLEMENTING THE 2015 BUDGET:

1. THE FOLLOWING ACCOUNTS SHALL HAVE THEIR APPROPRIATIONS DISTRIBUTED QUARTERLY UNLESS OTHERWISE DIRECTED BY THE BAY COUNTY BOARD OF COMMISSIONERS.
  - A. SUBSTANCE ABUSE APPROPRIATION
  - B. BAY-ARENAC BEHAVIORAL HEALTH AUTHORITY
  - C. MID-MICHIGAN DISPUTE RESOLUTION

THE APPROPRIATION IN FISCAL YEAR 2015 TO THE BAY-ARENAC BEHAVIORAL HEALTH AUTHORITY WILL BE \$682,242.

2. STATE AND FEDERAL GRANT REIMBURSEMENTS TO ALL APPLICABLE FUNDS OF THE COUNTY ARE OF EVER INCREASING IMPORTANCE. NOW, THEREFORE; THE FINANCE DEPARTMENT SHALL PREPARE AND IMPLEMENT THE NECESSARY CHARGES AND ACCOUNTING PROCEDURES TO INSURE THESE REIMBURSEMENTS ARE TIMELY AND CORRECT.

3. THE COUNTY EXECUTIVE SHALL COMPLY WITH THE PROVISIONS OF ACT 139 IN MAKING QUARTERLY REPORTS TO THE BAY COUNTY COMMISSIONERS AND THOSE REPORTS WILL INCLUDE AT LEAST THE COUNTY'S RECEIPT OF REVENUES, AND DISBURSEMENT OF EXPENDITURES/ EXPENSES FROM THE VARIOUS DEPARTMENTS ON A LINE ITEM BASIS FOR ALL FUNDS.
4. NO MEMBER OF THE BOARD OF COMMISSIONERS, THE COUNTY EXECUTIVE, ANY ELECTED OFFICER, THE FINANCE OFFICER, ANY OTHER ADMINISTRATIVE OFFICER OR EMPLOYEE OF BAY COUNTY SHALL NOT CREATE A DEBT, INCUR A FINANCIAL OBLIGATION ON BEHALF OF THE COUNTY AGAINST AN APPROPRIATION ACCOUNT IN EXCESS OF THE AMOUNT AUTHORIZED, NOR APPLY OR DIVERT MONEY OF THE COUNTY FOR PURPOSES INCONSISTENT WITH THOSE SPECIFIED IN THE GENERAL APPROPRIATIONS MEASURE AS APPROVED AND AMENDED BY THE BOARD OF COMMISSIONERS.
5. ANY VIOLATION OF THE GENERAL APPROPRIATIONS MEASURE BY THE COUNTY EXECUTIVE, ANY ELECTED OFFICER, THE FINANCE OFFICER, ANY ADMINISTRATIVE OFFICER, EMPLOYEE OF BAY COUNTY, OR MEMBER OF THE BOARD OF COMMISSIONERS DETECTED THROUGH APPLICATION OF GENERALLY ACCEPTED ACCOUNTING PRINCIPLES AND/OR AUDITING STANDARDS UTILIZED BY BAY COUNTY OR DISCUSSED IN AN AUDIT OF THE FINANCIAL RECORDS AND ACCOUNTS OF THE COUNTY SHALL BE FILED WITH THE STATE TREASURER AND REPORTED BY THE STATE TREASURER TO THE ATTORNEY GENERAL. PURSUANT TO PUBLIC ACT 621 OF 1978, THE UNIFORM BUDGETING AND ACCOUNTING ACT, THE ATTORNEY GENERAL SHALL REVIEW THE REPORT AND INITIATE APPROPRIATE ACTION AGAINST THE PERSON OR PERSONS IN VIOLATION. FOR USE AND BENEFIT OF THE COUNTY OF BAY, THE ATTORNEY GENERAL OR PROSECUTING ATTORNEY MAY INSTITUTE A CIVIL AND/OR CRIMINAL ACTION IN A COURT OF COMPETENT JURISDICTION FOR THE RECOVERY OF COUNTY FUNDS DISCLOSED BY AN EXAMINATION TO HAVE BEEN ILLEGALLY EXPENDED OR COLLECTED AS A RESULT OF MALFEASANCE, AND FOR THE RECOVERY OF PUBLIC PROPERTY DISCLOSED TO HAVE BEEN CONVERTED OR MISAPPROPRIATED.

6. THE BAY COUNTY EXECUTIVE SHALL PREPARE AS AN EXPLANATION TO THE 2015 BUDGET THE FOLLOWING CHARTS AND DESCRIPTION:
  - A. SOURCE AND USE OF MONIES
  - B. EXPENDITURE SUMMARIES BY FUNCTION
  - C. DEPARTMENT/PROGRAM DESCRIPTION AND NUMBER OF PERSONNEL OF ALL DEPARTMENTS BUDGETED IN THE 2015 BUDGET
  
7. THE LEVEL OF EXPENDITURES OF THE FOLLOWING FUNDS ARE PREDICATED ON RECEIPT OF ANTICIPATED REVENUES FROM STATE AND/OR FEDERAL AGENCIES:
  - A. GENERAL OPERATING FUND
  - B. 911 CENTRAL DISPATCH FUND
  - C. FRIEND OF THE COURT FUND
  - D. HEALTH FUND
  - E. GYPSY MOTH SUPPRESSION FUND
  - F. MOSQUITO CONTROL FUND
  - G. LIBRARY FUND
  - H. COMMUNITY CORRECTIONS FUND
  - I. DIVISION ON AGING FUND
  - J. HOME REHABILITATION FUND
  - K. CHILD CARE FUND
  - L. VETERANS TRUST FUND
  - M. MEDICAL CARE FACILITY FUND
  - N. HOUSING FUND
  
8. THE BAY COUNTY EXECUTIVE IS DIRECTED TO CHARGE ALL FUNDS FOR THE ACTUAL CHARGES FOR FRINGE BENEFITS. IF THE ACTUAL CHARGES EXCEED OR ARE LESS THAN WHAT HAS BEEN BUDGETED AS A RESULT OF RATE CHANGES, ALL APPLICABLE BUDGET ADJUSTMENTS MUST BE APPROVED BY THE BOARD OF COMMISSIONERS AS SOON AS THE NEW RATES ARE IMPLEMENTED OR SHORTLY THEREAFTER.

9. EXCEPT FOR THE COURTS AND THE PERFORMANCE OF STATUTORY DUTIES BY THE PROSECUTING ATTORNEY, NO FUNDS APPROPRIATED IN THE 2015 GENERAL FUND EXPENDITURES BUDGET, WHETHER IN LINE ITEMS LABELED LEGAL OR NOT, MAY BE EXPENDED FOR LITIGATION AGAINST ANOTHER GOVERNMENTAL ENTITY, ELECTED OFFICIAL, OR BODY OR PUBLIC CORPORATION WITHOUT THE PERMISSION OF THE BAY COUNTY BOARD OF COMMISSIONERS.
  
10. THE WORKING 2015 BUDGET FOR ALL ACTIVITIES OF ALL FUNDS WILL BE MONITORED ONTO THE FOLLOWING SIX BUDGETARY CATEGORIES, WHICH IS IN ACCORDANCE WITH THE STATE'S LEGAL REQUIREMENT AND IS THE LEVEL OF CLASSIFICATION DETAIL AT WHICH EXPENDITURES MAY NOT LEGALLY EXCEED APPROPRIATIONS:
  - A. PERSONAL SERVICES
  - B. SUPPLIES
  - C. OTHER SERVICES & CHARGES
  - D. CAPITAL OUTLAY
  - E. DEBT SERVICE
  - F. TRANSFERS

AND SUBJECT TO THE FOLLOWING RESTRICTIONS:

- A. THE ELECTED OFFICIALS AND AUTHORIZED DEPARTMENT/DIVISION HEADS ARE AUTHORIZED TO TRANSFER BUDGETED AMOUNTS BETWEEN LINE ITEMS WITHIN A CATEGORY.
  
- B. THE ELECTED OFFICIALS AND AUTHORIZED DEPARTMENT/DIVISION HEADS ARE AUTHORIZED TO TRANSFER BUDGETED AMOUNTS BETWEEN CATEGORIES. ANY ADJUSTMENTS THAT ALTER THE TOTAL BUDGET OF ANY CATEGORY BY \$5,000 MUST BE APPROVED BY THE BOARD OF COMMISSIONERS
  
- C. IF A BUDGET ADJUSTMENT BETWEEN CATEGORIES IS DETERMINED TO BE REQUIRED BECAUSE OF AN ACCOUNTING CHANGE OR ERRORS AND OMISSIONS, AND THE USE OF THE APPROPRIATED FUNDS HAS NOT CHANGED, THE BUDGET ADJUSTMENT ONLY REQUIRES PRIOR APPROVAL OF THE FINANCE OFFICER.

D. APPROPRIATIONS IN THE PERSONAL SERVICES CATEGORY MAY ONLY BE EXPENDED FOR PERSONAL SERVICES, AND ANY APPROPRIATIONS NOT EXPENDED DUE TO VACANCIES, RESIGNATIONS, ETC., SHALL BE REMOVED FROM THE 2015 DEPARTMENTAL EXPENDITURE BUDGETS AND PLACED IN FUND BALANCE BY THE FINANCE DEPARTMENT UNLESS OTHERWISE APPROVED BY THE BOARD OF COMMISSIONERS.

E. 2015 CAPITAL EXPENDITURES WILL BE LIMITED TO THOSE APPROVED WITH THIS RESOLUTION (APPENDIX B). ANY MODIFICATIONS OF A DEPARTMENT'S CAPITAL OUTLAY CATEGORY GREATER THAN \$5,000 PER ITEM, MUST FIRST GAIN APPROVAL OF THE BOARD OF COMMISSIONERS.

HOWEVER, THE WORKING 2015 BUDGET FOR ALL ACTIVITIES OF ALL FUNDS WILL BE ACCOUNTED FOR AND REPORTED ON A LINE-ITEM BASIS.

11. AT THE END OF THE 2015 FISCAL YEAR THE VALUE OF ALL ENCUMBRANCES FOR ANY UNLIQUIDATED COMMITMENT OR OBLIGATION (I.E. OPEN PURCHASE ORDER OR UNFULFILLED CONTRACT) OF THE COUNTY SHALL BECOME A PART OF DESIGNATED FUND BALANCE. IN 2015 THE FINANCE DEPARTMENT SHALL REAPPROPRIATE FROM DESIGNATED FUND BALANCE TO THE RESPECTIVE BUDGETS THE VALUE OF SUCH COMMITMENTS OR OBLIGATIONS FROM THE FUND BALANCE DESIGNATED FOR ENCUMBRANCES. IN ADDITION IN 2014, THE FINANCE DEPARTMENT SHALL REAPPROPRIATE TO THE RESPECTIVE CAPITAL PROJECT BUDGETS THE VALUE OF UNSPENT/UNENCUMBERED FUNDS APPROPRIATED IN 2014 FOR SUCH PROJECT.
12. THE CHAIRMAN OF THE BOARD OF COMMISSIONERS IS THE AUTHORIZED DEPARTMENT HEAD FOR ALL BOARD OF COMMISSIONERS BUDGET ACTIVITIES.

13. THE COUNTY EXECUTIVE SHALL SUBMIT TO THE BOARD OF COMMISSIONERS AT THEIR ANNUAL ORGANIZATIONAL MEETING, A LIST OF "AUTHORIZED DEPARTMENT HEADS."
14. ALL ELECTED OFFICIALS, EXCLUSIVE OF THE BOARD OF COMMISSIONERS, AND NON-REPRESENTED EMPLOYEES SHALL RECEIVE A PAY INCREASE EQUAL TO THE BOARD APPROVED INCREASE GRANTED TO THE UNITED STEELWORKERS OF AMERICA (U.S.W.A.) - FULL TIME BARGAINING UNIT. THIS METHOD SHALL BE USED FOR ALL FUTURE WAGE INCREASES. ELECTED OFFICIALS AFFECTED ARE AS FOLLOWS:

EXECUTIVE  
SHERIFF  
PROSECUTOR  
TREASURER  
CLERK  
REGISTER OF DEEDS  
DRAIN COMMISSIONER  
ROAD COMMISSIONERS

15. THE BAY COUNTY CIRCUIT COURT EXPENDITURE BUDGET CONSISTS OF \$2,762,216 PERSONNEL COST AND \$676,593 OTHER OPERATING EXPENDITURES, FOR A TOTAL APPROPRIATION OF \$3,438,809. THE CIRCUIT COURT BUDGETS INCLUDE: CIRCUIT COURT, CIRCUIT COURT ADULT PROBATION, CIRCUIT ADULT DRUG COURT, FRIEND OF THE COURT, FRIEND OF THE COURT COOPERATIVE REIMBURSEMENT, FRIEND OF THE COURT MEDIATION DUTIES, LAW LIBRARY AND JURY/JUDICIAL COUNCIL.
16. THE BAY COUNTY PROBATE COURT EXPENDITURE BUDGET CONSISTS OF \$919,575 PERSONNEL COST AND \$310,850 OTHER OPERATING EXPENDITURES, FOR A TOTAL APPROPRIATION OF \$1,230,425. TOTAL EXPENDITURES INCLUDE PROBATE COURT AND PUBLIC GUARDIAN.
17. THE BAY COUNTY DISTRICT COURT EXPENDITURE BUDGET CONSISTS OF \$1,546,512 PERSONNEL COST AND \$221,721 OTHER OPERATING EXPENDITURES, FOR A TOTAL APPROPRIATION OF \$1,768,233. TOTAL EXPENDITURES INCLUDE DISTRICT COURT, DISTRICT COURT ADULT PROBATION AND DISTRICT COURT OWI TREATMENT GRANT.

18. ANY NON-COUNTY ENTITY RECEIVING FUNDS FROM THE COUNTY MUST PRESENT THE BOARD OF COMMISSIONERS WITH DETAILED FINANCIAL REPORTS NO LESS THAN ANNUALLY. THESE ENTITIES SHALL BE PROPERLY BONDED AND INSURED TO PROTECT THE COUNTY FROM ANY AND ALL LIABILITY RESULTING FROM THE ENTITY'S ACTIONS. THE BAY COUNTY EXECUTIVE SHALL STOP PAYMENT OF COUNTY FUNDS TO ANY ENTITY THAT FAILS TO COMPLY WITH THESE REQUIREMENTS.
19. COUNTY COMMISSIONERS SERVING ON COUNTY RELATED BOARDS AND COMMISSIONS SHALL BE REIMBURSED \$45.00 PER MEETING, EXCEPT THAT PER DIEM PAID TO THE BOARD OF CANVASSERS WILL BE \$50.00 PER HALF DAY AND \$100.00 PER FULL DAY.
20. THE FEE SCHEDULE MARKED AS APPENDIX A IS MADE A PART HEREOF AND IDENTIFIES CERTAIN DEPARTMENTAL FEES THAT WILL BE INCREASED EFFECTIVE JANUARY 1, 2015, UNLESS OTHERWISE INDICATED.
21. ALL PERSONNEL VACANCIES, REGARDLESS OF FUND, THAT ARE BUDGETED OR OCCUR IN THE 2015 DEPARTMENT EXPENDITURES BUDGET SHALL BE FILLED ONLY AFTER CONCURRENCE BY THE BOARD OF COMMISSIONERS.
22. THE COUNTY TREASURER IS AUTHORIZED, AS PERMITTED BY THE STATUTE, TO ADVANCE THE NECESSARY FUNDS FROM THE GENERAL FUND TO ANY SPECIAL REVENUE FUND FOR CASH FLOW PURPOSES.

ERNIE KRYGIER, CHAIR  
AND BOARD

MOVED BY COMM. Coonan

SUPPORTED BY COMM. Tilley

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
MICHAEL J. DURANCZYK	✓			KIM J. COONAN	✓			MICHAEL E. LUTZ	✓		
ERNIE KRYGIER	✓			THOMAS M. HEREK	✓						
VAUGHN J. BEGICK	✓			DONALD J. TILLEY	✓						

VOTE TOTALS:  
ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_  
VOICE: ✓ YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED  DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_

-2/-



BAY COUNTY USER FEES  
2014 and 2015

		<u>2014</u>	<u>2015</u>
<b><u>ANIMAL CONTROL DEPARTMENT</u></b>			
<b>ADOPTION-DOGS</b>			
	License	8.00	8.00
	Adoption	18.00	18.00
	Total	<u>26.00</u>	<u>26.00</u>
Prepayment of sterilization and rabies vaccination is required prior to animal release.			
<b>ADOPTION-CATS</b>			
	License	8.00	8.00
	Adoption	18.00	18.00
	Total	<u>26.00</u>	<u>26.00</u>
Prepayment of sterilization and rabies vaccination is required prior to animal release.			
<b>LICENSE-DOGS</b>	Unaltered	24.00	N/A
	Unaltered-Late	44.00	N/A
	Altered	8.00	N/A
	Altered-Late	28.00	N/A
<b>LICENSE-CATS</b>	Unaltered	24.00	N/A
	Unaltered-Late	44.00	N/A
	Altered	8.00	N/A
	Altered-Late	28.00	N/A
<b>ANIMAL LICENSE</b>	Unaltered	N/A	27.00
	Unaltered-Late	N/A	47.00
	Altered	N/A	9.00
	Altered-Late	N/A	29.00
<b>3 YEAR LICENSE Dogs and Cats</b>	Unaltered	60.00	69.00
	Unaltered (Late)	80.00	89.00
	Altered	20.00	23.00
	Altered (Late)	60.00	43.00
<b>LICENSE-KENNEL</b>	1 to 5 dogs	19.00	19.00
	6 to 10 dogs	32.00	33.00
	11 to 15 dogs	51.00	52.00
	Each additional 10 dogs	26.00	27.00
<b>ANIMAL PICK-UP</b>	Owner/Business Request-Daytime	40.00	41.00
	Owner/Business Request-After-Hours	80.00	82.00
<b>IMPOUNDMENT</b>	1st Time	40.00	41.00
	2nd Time	90.00	92.00
	3rd Time	160.00	163.00
	4th Time	300.00	306.00
<b>BOARD &amp; CARE</b>	Small Animals, per day	13.00	13.00
	Large Animals, per day	25.00	26.00
<b>EUTHANASIA</b>	Owner Requested	46.00	47.00
	Disposal	19.00	19.00

**BAY COUNTY USER FEES  
2014 and 2015**

2014

2015

APPENDIX A  
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**CLERK**

ASSUMED NAME (DBA) FILING- Includes 2 certified copies		10.00	10.00
ASSUMED NAME CERTIFIED COPY		2.00	2.00
ASSUMED NAME DISCONTINUANCE		10.00	10.00
BIRTH CERTIFICATES	Certified	14.00	14.00
	Each additional copy of same record	3.00	3.00
DEATH CERTIFICATES	Certified	14.00	14.00
	Each additional copy of same record	3.00	3.00
	Non-Certified	8.50	4.50
MARRIAGE CERTIFICATES	Certified	14.00	14.00
	Each additional copy of same record	3.00	3.00
	Non-Certified	8.50	4.50
CO-PARTNERSHIP FILING	Includes 2 certified copies	10.00	10.00
CO-PARTNERSHIP	Certified Copy	2.00	2.00
CO-PARTNERSHIP	Discontinuance	10.00	10.00
CONCEALED WEAPONS PERMIT	New	105.00	105.00
	Renewal	105.00	105.00
	Duplicate	10.00	10.00
CRIMINAL RECORDS SEARCH	Each	11.50	10.00
ADDITIONAL COPIES	Each	3.00	3.00
PHOTOCOPY	Each	1.00	1.00
CERTIFIED		2.00	2.00
MARRIAGE LICENSE	Bay County Resident	20.00	20.00
	Out of State Resident	30.00	30.00
MARRIAGE CEREMONY FEE	Performed by County Clerk	25.00	25.00
Waive 3 day waiting period for marriage license		15.00	15.00
NOTARY PUBLIC	Bond Filing	10.00	10.00
POWER OF ATTORNEY FILING		1.00	1.00
POWER OF ATTORNEY	Certified Copy	10.00	10.00

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**BAY COUNTY USER FEES  
2014 and 2015**

2014

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APPENDIX A  
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**EQUALIZATION**

SUMMER TAX BILLING	Tax bills and receipt	0.20	0.20
	Tax roll per page	0.10	0.10
	Personnel	0.25	0.25
	Envelope	0.05	0.05

WINTER BILL	Tax bills and receipt	0.20	0.20
	Tax roll per page	0.10	0.10
	Maintenance	1.10	1.10
	Personnel	0.25	0.25
	Envelope	0.05	0.05

CHANGE OF ASSESSMENT NOTICES			
	Notices	0.15	0.15
	Rolls per page	0.10	0.10
	Envelope	0.05	0.05

PERSONAL PROPERTY STATEMENTS	0.35	0.35
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In addition to the above charges, will also bill back to the units the cost of postage

ELECTRONIC TRANSFER OF COUNTY-WIDE ASSESSMENT INFORMATION (INCLUDES NAME, ADDRESS & PROPERTY DESCRIPTION)	500.00	510.00
PERCENTAGE OF PARCELS		
0% - 25%	125.00	128.00
25.01% - 50%	250.00	255.00
50.01% - 75%	375.00	383.00
75.01% - 100%	500.00	510.00

REPORTS/PRINTOUTS	10.00 FLAT FEE	10.00
	+ \$.10 PER PAGE	0.10

LABELS		
NAME & ADDRESS OR NAME, ADDRESS & PROPERTY DESCRIPTION		
0 - 50	5.00 FLAT FEE	5.00
	+ \$.20 EACH PER LABEL	0.20

OVER 50 LABELS	5.00 FLAT FEE	5.00
	+ 10.00 FOR 1ST 50 LABELS	10.00
	+ \$.03 EACH PER LABEL OVER 50	0.03

COPIES--8.5" X 11.0" (INCLUDING TAX MAPS, ARCHIVED ASSESSMENT RECORDS)	.50 PER PAGE	0.50
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**BAY COUNTY USER FEES  
2014 and 2015**

2014

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APPENDIX A  
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**GOLF COURSE**

TRAIL FEES	Seasonal	105.00	105.00
GREEN FEES-9 HOLES			
May 4 - September 15	Monday-Sunday	14.00	14.00
	Seniors: Before 3pm, Mon-Fri	10.00	10.00
	Juniors: Before 3pm, Mon-Fri & After 3pm Weekends	8.00	8.00
PROMOTIONAL	9 Holes w/cart noon-3pm Mon-Thur.	17.00	N/A
FOURSOME	18 holes w/cart after 11:00am Fri, Sat. & Sun.	100.00	N/A
CART RENTAL-9 HOLES			
May 4 - September 15	Daily	12.00	12.00
	Pull Cart Fee	3.00	3.00
TWILIGHT W/CART - 9 HOLES	Fri, Sat & holidays after 3pm	17.00	17.00
GREEN FEES - 18 HOLES	Monday - Friday	23.00	23.00
	Weekend	25.00	25.00
	Seniors: Before 3pm Mon-Fri	15.00	15.00
	Juniors: Before 3pm Mon-Fri & After 3pm - weekends	11.00	11.00
CART RENTAL - 18 HOLES	Daily	24.00	24.00
	Before 12pm (noon) Mon-Fri	18.00	N/A
	Pull Cart Fee	3.00	3.00
TWILIGHT W/CART - 18 HOLES	Fri, Sat & holidays after 3pm	29.00	29.00
OUT OF SEASON FEES			
April 1-May 3 and September 16 to close	9 Holes Walking	12.00	12.00
	18 Holes Walking	20.00	20.00
	9 Holes w/cart Mon-Sun	17.00	17.00
	18 Holes w/cart Mon-Sun	29.00	29.00
GOLF PACKAGES			
Out of Season	9 hole 5 round pass	75.00	N/A
	9 hold 10 round pass	145.00	N/A
	18 hole 5 round pass	130.00	N/A
	18 hold 10 round pass	250.00	N/A
GOLF PACKAGES			
In Season (May-Sept.)	9 hole 5 round pass	90.00	90.00
	9 hold 10 round pass	175.00	175.00
	18 hole 5 round pass	165.00	165.00
	18 hold 10 round pass	325.00	325.00

**BAY COUNTY USER FEES  
2014 and 2015**

2014

2015

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DRIVE RANGE	Small buckets	3.00	3.00
	Large buckets	5.00	N/A
CART STORAGE	Gas Cart	295.00	300.00
	Electric Cart	375.00	N/A
SEASON PASS - 5 DAY	Single	575.00	575.00
	Husband & Wife	775.00	775.00
	Family (each child)	95.00	95.00
SEASON PASS - 7 DAY	Single	775.00	775.00
	Husband & Wife	975.00	975.00
	Family (each child)	115.00	115.00
SENIOR PASS - 5 DAY	Single (age 60 or over)	525.00	525.00
	Husband & Wife (age 60 or over)	675.00	675.00
JUNIOR PASS - 7 DAY	Under age 18 After 3pm weekends	275.00	275.00
COLLEGE PASS - 5 DAY	Age 19 thru 24	400.00	400.00
SEASON CART FEE - 5 DAY	Single	500.00	500.00
	Husband & Wife	700.00	700.00
	Family (each child)	95.00	95.00
SEASON CART FEE - 7 DAY	Single	700.00	700.00
	Husband & Wife	900.00	900.00
	Family (each child)	15.00	115.00
SENIOR CART FEE - 5 DAY	Single (age 60 or over)	500.00	500.00
	Husband & Wife (age 60 or over)	700.00	700.00

**BAY COUNTY USER FEES  
2014 and 2015**

2014

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**PARKS AND RECREATION  
COMMUNITY CENTER**

OPEN GYM:	Age 14 and under	2.00	2.00
	Age 15 thru 17	3.00	3.00
	Age 18 and over	3.00	3.00
WEIGHT ROOM:	Daily Pass	3.00	3.00
	Monthly Pass (18 and over)	15.00	15.00
	Monthly Couple (same residence)	25.00	25.00
	Monthly Family (up to 4)	35.00	35.00
	Monthly Team Pass	85.00	85.00
	Yearly Pass (18 and over)	125.00	125.00
LOCKER:		1.00	1.00
1 HOUR FITNESS CLASS		5.00	5.00
30 MINUTE FITNESS CLASS		3.00	3.00
FITNESS CLASS WITH GYM MEMBERSHIP		3.00	3.00
30 MINUTE FITNESS CLASS WITH GYM MEMBERSHIP		2.00	2.00
PUNCH CARD FOR FITNESS	10 CLASSES/11TH CLASS FREE	50.00	50.00
PICKLE BALL COURTS	Per Player/2 hours	4.00	4.00
COMMUNITY EDUCATION	Per Class	TBD	TBD
ROOM RENTALS:	Small meeting room per hour-weekday	26.00	27.00
	Small meeting room per hour-weekend	36.00	37.00
	Large meeting room per hour-weekday	36.00	37.00
	Large meeting room per hour-weekend	46.00	47.00
	Small gym room per hour-weekday	41.00	42.00
	Small gym room per hour-weekend	52.00	53.00
	Large gym per hour-weekday	63.00	64.00
	Large gym per hour-weekend	74.00	75.00
	Security Deposit for use of Kitchen	84.00	85.00
SUMMER YOUTH RECREATION PROGRAM		100.00	100.00
BASKETBALL:	Women's	22.50	22.50
	Men's	22.50	22.50
	Church	22.50	22.50
	Michigan Fastbreak Program	22.50	N/A
SUMMER BASKETBALL CAMP	GYM RENTAL FEE IS <i>PER CHILD</i>	75.00	75.00
VOLLEYBALL:	Women's per person per season	13.00	13.00
	Men's and coed per person per season	13.00	13.00



**BAY COUNTY USER FEES  
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CIVIC/ICE ARENA

BASE PRIME ICE (hourly rates reserved):		230.00	230.00
U-8		50.00	50.00
Plus \$50 per child over 15 children			
NON-PRIME RATES:	9 a.m. - 3 p.m. Mon.-Fri. non-holidays	200.00	200.00
MORNING ICE:	Mon.-Fri. 6-9 a.m.	155.00	155.00
UNRESERVED ICE:		155.00	155.00
DRY FLOOR RENTAL:		1,775.00	1,775.00
CEMENT FLOOR RENTAL		750.00	750.00
	Hourly Rate	75.00	75.00
BIRTHDAY PARTIES	Regular package-per child	10.00	10.00
	Deluxe package-per child	12.00	12.00
PUBLIC SKATE	Weekdays @ noon-Mon-Fri	3.00	3.00
	Skate rental	2.00	2.00
	Friday morning 2hrs (18 & up only)	5.00	5.00
	Weekend 1hr, 20 mins	4.00	4.00
DROP IN HOCKEY	Wed, Fri, Sun. 1 1/2 hrs	8.00	8.00
	Skate rental	2.00	2.00
WEIGHT ROOM	Daily Pass	3.00	3.00
	Monthly Pass (18 and over)	15.00	15.00
	Monthly Couple (same residence)	25.00	25.00
	Monthly Family (up to 4)	35.00	35.00
	Monthly Team Pass	85.00	85.00
	Yearly Pass (18 and over)	125.00	125.00
DRY FLOOR DROP IN		4.00	4.00
LEARN TO PLAY	DAY CAMP (1 WEEK)	100.00	100.00
SUMMER SKATING PASS		30.00	30.00
FREE SUMMER SKATING	(K-7TH GRADE)	0.00	0.00
BROOMBALL LEAGUE		60.00	60.00
DROP IN STICK & PUCK	Afternoon	3.00	3.00
	Evening	4.00	4.00
DROP IN FIGURE SKATING	1HR	10.00	10.00
	1HR 20 MIN	15.00	15.00



**BAY COUNTY USER FEES  
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**PINCONNING PARK**

**DAY USE PERMITS:**

Season - regular	15.00	15.00
Season - senior	11.00	11.00
Daily	3.00	3.00
Daily Boat Launch Permit	4.00	4.00
Annual Boat Launch Permit	30.00	35.00

**RENTALS:**

Gazebo (Bldgs.& Grnds.)-per day	40.00	40.00
Pavilion (Bldgs.& Grnds.)-per day	56.00	56.00

**CAMPGROUNDS: Prices below do not include vehicle permit.**

**Modern Site:**

One night	23.00	23.00
One week	138.00	138.00
One month	430.00	430.00
Three months	825.00	825.00
Five months	1,381.00	1381.00
Full year	2,100.00	2100.00

**Cabin**

Per day	53.00	53.00
Three day	125.00	125.00
Seven day	250.00	250.00
Two day Off Season ( Nov 1- April 30)	85.00	85.00

**Other**

Septic Disposal	6.00	6.00
1 day trailer storage	2.00	2.00
1 month trailer storage	30.00	35.00
Ice	1.75	2.00
Firewood (Bundle)	4.75	4.75

**BAY COUNTY USER FEES  
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**REGISTER OF DEEDS**

RECORDING FEES	First page	14.00	14.00
	Each additional page	3.00	3.00
ASSIGNMENT AND DISCHARGE		3.00	3.00
TAX CERTIFICATE FEE		1.00	1.00
TRANSFER TAX	State (per thousand consideration)	7.50	7.50
	County (per thousand consideration)	1.10	1.10
FILING AND INDEXING		15.00	15.00
COPY - PLATS OF RECORD:	Each	1.00	1.00
MICROFILM IMAGE:	Each	1.00	1.00

**BAY COUNTY USER FEES  
2014 and 2015**

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APPENDIX A  
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**PLANNING**

**AERIAL PHOTOS:** 8.5"x11" (labor included) 10.00 10.00  
Years available: 1993, 1987, 1978, 1963

**GIS-Prices for non-governmental agencies**

**SPECIALTY MAPS**

A minimum cost of \$25 for any GIS product from Bay County

8.5"x11" Color	4.00	4.00
8.5"x11" Black & White	3.00	3.00
11"x17" Color	7.25	7.00
11"x17" Black & White	5.50	6.00
24"x24"	15.50+	16.00
36"x36"	20.50++	21.00
42"x42"	36.00+++	37.00

(+Printing on 24 inch roll paper. Min. charge of \$10; for each inch over 24" in length, a charge of \$0.25 will be added.

++ Printing on 36" roll paper. Min

**LABOR**

varies

**DATA**

varies

**\*Tax Parcels** (Not available for Parcel

0.75 0.77

(\$27,033 if by parcel totals

County Wide as of 2004)

10,000.00 10200.00

Annual County Wide update (Prior purchase req annual

1,500.00 1530.00

**Street Centerline (With**

Local Unit

153.75 157.00

County Wide

2,562.50 2614.00

**Subdivision Plats**

Lot (Includes all lot lines)

1.25 1.30

**\*Digital Aerial Photography (1993)**

Local Unit

307.50 314.00

**\*2005 Color Digital Orthophotography (100' scale 6" pixel)**

Tile (Tile is 2500'x2500')

30.75 31.00

Tile (4-150 Tiles)

25.50 26.00

Tile (151-500 Tiles)

20.50 21.00

Tile (501-1000 Tiles)

15.50 16.00

Tile (1001+ Tiles)

10.25 10.00

Bay City/Twp Mr. Sid Mosaic

3,075.00 3,137.00

Cities of Auburn, Pinconning,

Essexville Mr. Sid Mosaic

1,025.00 1,046.00

Photography sales require a data sharing agreement/non disclosure

Other data may be available upon request. Prices to be determined.

11/25/2014 8:56 AM

**BAY COUNTY USER FEES  
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**SHERIFF DEPARTMENT**

PBT TEST:	Each	5.50	5.50
DRUG TESTING FEE	Each	10.00	10.00
DRUG TESTING FEE	Contested	15.00	15.00
INCIDENT/ACCIDENT REPORTS:		20.00	20.00
FINGERPRINTING:		17.00	17.00
PHOTO SALES:		3.00	3.00
EXPLOSIVE PERMIT:		16.00	16.00
CERTIFIED DOCUMENTS:		3.00	3.00
FALSE ALARM:		39.00	40.00
LAMINATING RECORDS:		2.50	3.00
RECORDS CHECK:		16.00	16.00
LINE UPS:	Defense	238.00	243.00
ENTER WARRANTS:	Other agency	12.75	13.00
DIVE WORK:	Per hour	81.00	83.00
HOUSING PRISONERS:	Sentenced inmate housing per day	20.00	20.00
	Work release fee	9.50	9.50
	Out of County prisoner/individual per day	49.00	49.00
	Federal per day	67.70	67.70
	State per day	35.00	35.00
<b><u>CRIMINAL DEFENSE</u></b>	Police Reports (per page)	0.10	0.10
<b><u>PUBLIC DEFENDER</u></b>	Police Reports (per page)	0.10	0.10
<b><u>PROSECUTOR</u></b>	Police Reports (per page)	0.50	0.50
	911 tapes	5.00	5.00
	Videos	5.00	5.00
	DVDs	5.00	5.00
<b><u>COMMUNITY CORRECTIONS</u></b>			
Tether Fee		6.50	9.50
<b><u>JUVENILE HOME</u></b>			
HOUSING - Per day:	OUT-OF-COUNTY & STATE WARD JUVENILES	150.00	150.00

**BAY COUNTY USER FEES  
2014 and 2015**

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**SOIL EROSION**

**RESIDENTIAL:**

Plan review	Up to one acre	60.00	61.00
Plan Revisions/Amendments			
Permit fee	Up to one acre	33.00	34.00
Renewal of lapsed permit			

**TRANSPORTATION FACILITIES:**

**Railroads, airports, trails**

Plan review	Up to ½ mile	69.00	70.00
Permit fee	Up to ½ mile	235.00	240.00
Permit fee	Each add'l 1/2 mile or fraction thereof	211.00	215.00

**UTILITIES:**

**Pipelines, water mains, sewers:**

Plan review	Up to ½ mile	70.00	71.00
Permit fee	Up to ½ mile	235.00	240.00
Permit fee	Each add'l ½ mile or fraction thereof	119.00	121.00

**Underground cables:**

Plan review	Up to ½ mile	70.00	71.00
Permit fee	Up to ½ mile	235.00	240.00
Permit fee	Each add'l ½ mile or fraction thereof	26.00	27.00

**SUBDIVISIONS:**

**Plat Development:**

Plan review	Up to 5 acres	70.00	71.00
Permit fee	Up to 5 acres	235.00	240.00
Permit fee	Each add'l acre or fraction thereof	119.00	121.00

**Mobile Home Parks, Multiple  
Housing Units, and  
Condominiums:**

Plan review	Up to one acre	70.00	71.00
Permit fee	Up to one acre	409.00	418.00
Permit fee	Each add'l acre or fraction thereof	119.00	122.00

**SERVICE FACILITIES:**

**Schools, Churches**

Plan review	Up to one acre	70.00	71.00
Permit fee	Up to one acre	170.00	173.00
Permit fee	Each add'l acre or fraction thereof	58.00	59.00

**BAY COUNTY USER FEES  
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**TREASURER**

NOTICE OF TAXES RTND.DLQ (MCLA 211.57)

5.00

5.00

NSF CHECK RETURN

20.00

20.00

**ADMINISTRATIVE SERVICES**

FOIA

Cost for copies per page

0.20

0.20

Plus cost of hourly wage rate, multiplied by time required, plus postage, with rates adjusted for actual cost of other media requested and available.

**FINANCE**

Invoices left unpaid after 30 days will incur a \$25.00 late fee.

A 1 1/2% (18% APR) interest penalty per month on unpaid balances will be charged.

**BAY COUNTY USER FEES  
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HEALTH DEPARTMENT

CLINIC FEES

**FAMILY PLANNING**

Preventive care, Adolescent	100.00	102.00
Preventive care, Adult	100.00	102.00
Preventive care, Est, Adolescent	110.00	102.00
Preventive care, Est, Adult	132.00	135.00
Office/Outpatient New Focused	30.00	31.00
Office/Outpatient New Expanded	45.00	46.00
Office/Outpatient New Detailed	60.00	60.00
Office/Outpatient Est. RN Eval	21.00	21.00
Office/Outpatient Est. Focused	31.00	31.00
Office/Outpatient Est. Expanded	41.00	42.00
Pap Smear	19.00	19.00
Hematocrit	8.00	8.00
Wet Mount	19.00	19.00
Flagyl-7 day supply	21.00	21.00
Condoms (12 per package)	4.00	2.00
Oral Contraceptives	20.00	20.00
Depo-Provera Injection	44.00	45.00
Nuva Ring	47.00	48.00
Ortho Evra Patch	31.00	31.00
Foam/Jelly/Cream	10.00	10.00
Terazol Cream	16.00	16.00
Blood Draw	10.00	10.00
Serum Pregnancy Test	30.00	31.00
Urine Pregnancy Test	16.00	16.00

**HEARING AND VISION PROGRAM**

HEARING SCREENING:	20.00	20.00
VISION SCREENING	20.00	20.00

Per Board Resolution 2010-21  
all charges are based on cost

**BAY COUNTY USER FEES  
2014 and 2015**

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**IMMUNIZATION/CONTAGIOUS DISEASE**

TB SKIN TEST:		22.00	22.00
VACCINE ADMIN FEE	(includes oral/nasal routes)	20.00	20.00
DT(Dip/Tet) Child up to 7 yrs.		30.00	31.00
DtaP		34.75	35.00
DtaP-IVP-HepB		82.00	84.00
Dtap-IVP (Kinrix)		80.00	82.00
Hepatitis A	Adult	83.00	85.00
	Child	46.00	47.00
Hepatitis B	Adult	72.00	73.00
	Child	35.00	36.00
Hepatitis A/B (Twinrix)		93.00	95.00
Hib		39.00	40.00
HPV		144.00	147.00
Influenza		25.00	26.00
Meningococcal MCV4	Meningitis	132.00	135.00
MMR		65.00	66.00
MMRV		129.00	132.00
Pneumococcal Conjugate	PCV13	133.00	136.00
Pneumococcal PPC23		38.00	40.00
Polio-IVP		37.00	38.00
Prevnar		83.00	85.00
Rotavirus		74.00	75.00
Varicella (Chick Pox)		95.00	97.00
Td		30.00	31.00
Tdap		42.75	44.00
Zostavax (Shingles)		176.00	180.00

**LABORATORY**

BLOOD DRAW	12.00	12.00
CHLAMYDIA	35.00	36.00
CHOLESTEROL SCREEN	12.00	12.00
GLUCOSE SCREEN	12.00	12.00
GONORRHEA CULTURE	21.00	21.00
GONORRHEA SMEAR	16.00	16.00
HERPES SIMPLEX TYPE 2 TESTING	28.00	29.00
HEMOGLOBIN	9.00	9.00
LEAD TESTING	17.00	17.00
PATERNITY	16.00	16.00
RPR	13.00	13.00
SERUM PREGNANCY	20.00	20.00
URINE PREGNANCY	16.00	16.00
WET PREPS	20.00	20.00



**BAY COUNTY USER FEES  
2014 and 2015**

	<u>2014</u>	<u>2015</u>
POOL TESTING	20.00	20.00
E COLI TESTING	20.00	20.00
WELL WATERS	20.00	20.00

**LAB DRUG TESTING**

5 PANEL TEST	15.00	15.00
ALCOHOL	8.00	8.00
CONFIRMATION	32.00	33.00
ECSTASY	8.00	8.00

**MEDICAL EXAMINER**

AUTOPSY REPORT	45.00	60.00
CREMATION PERMIT	45.00	60.00
DISINTERMENT PERMIT	45.00	100.00

**HIV-STD CLINIC**

Health Screening Office Call	55.00	56.00
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**COURT ORDERED TESTING**

Office Visit for Male Testing	191.00	195.00
Office Visit for Female Testing	250.00	255.00
Jail Visit for Male Testing	250.00	255.00
Jail Visit for Female Testing	305.00	311.00
DNA Blood Draw & Testing	105.00	107.00

2010-21 all charges are based  
on cost plus 10% or the highest

**ENVIRONMENTAL HEALTH FEES**

**General Fees**

Administration Fee	35.00	36.00
FOLLOW-UP INSPECTION FEE (VARIOUS PROGRAMS)	175.00	179.00
EXPEDITED INSPECTION FEE	175.00	179.00
FOLLOW UP INSPECTION FEE* ENFORCEMENT POLICY	100.00	102.00

**SERVSAFE CLASS**

**For Profit**

Class, Book and exam	165.00	168.00
Class and exam - has book	125.00	128.00
Exam only - No class time or book needed	55.00	56.00

BAY COUNTY USER FEES 2014 and 2015		<u>2014</u>	<u>2015</u>
<b>Not For Profit</b>			
Class, Book and exam		125.00	128.00
Class and exam - has book		100.00	102.00
Exam only - No class time or book needed		55.00	56.00
<b>FOOD SERVICE LICENSE:</b>			
Type 1: Bar, with no food prep or pre-packaged low-hazard food		290.00	296.00
Type 2: Bar, with limited food prep, Kitchen Facilities and menu with 10 items or less, Fast		390.00	398.00
Type 3: Table Service & Bar with Food Preparation and Full			
0 - 50 Occupancy		340.00	347.00
51 - 100 Occupancy		410.00	418.00
101 - 150 Occupancy		470.00	479.00
151+ Occupancy		560.00	571.00
Fixed Establishment All Occupancy - Not for Profit		175.00	179.00
LATE FEE	Up to 30 days After License Deadline	50% of original fee	
	30 Days + Past Deadline	100% of original fee	
CHANGE OF OWNERSHIP		275.00	281.00
FOLLOW-UP INSPECTION FEE (VARIOUS PROGRAMS)		175.00	179.00
FOLLOW UP INSPECTION FEE* ENFORCEMENT POLICY		100.00	102.00
MOBILE FOOD SERVICE COMMISSARY LICENSE		350.00	357.00
SPECIAL TRANSITORY FOOD UNIT SERVICE LICENSE		160.00	163.00
<b>LICENSE</b>			
For Profit	With five days or more notification	95.00	97.00
	With less than five days notification	115.00	117.00
	Issued on Site	160.00	163.00
Not-For-Profit	With five days or more notification	65.00	66.00
	With less than five days notification	75.00	77.00
	Issued on Site	100.00	102.00
SEASONAL		225.00	230.00
VENDING MACHINE LICENSE: per machine		55.00	56.00

**BAY COUNTY USER FEES  
2014 and 2015**

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APPENDIX A  
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**FOOD SERVICE PLAN REVIEW FEES**

Equipment Only		125.00	128.00
Remodel of Existing, Licensed Facility			
	Type I Restaurant	275.00	281.00
	Type II Restaurant	380.00	388.00
	Type III Restaurant	380.00	388.00
	All Others	275.00	281.00
New Construction			
	Type I Restaurant	570.00	581.00
	Type II Restaurant	780.00	796.00
	Type III Restaurant	780.00	796.00
	All Others	570.00	582.00
Resubmission of Plans or Modified Plans <b>AFTER</b> Plan		100% of original fee	
Site Inspection Fee (After Second Fee)		160.00	163.00
Fee if remodeling/construction is started before plans have been		100% of original fee	

**WATER/SEWAGE PROGRAMS**

CAMPGROUND & SWIMMING POOL INSPECTION:		175.00	179.00
SANITARY CODE BOARD OF APPEALS HEARING FEE		100.00	102.00
DHS FACILITY INSPECTIONS:			
SEWAGE AND/OR WATER	Partial inspection	200.00	204.00
	Full inspection	300.00	206.00
	Plan Review	200.00	204.00
SEWAGE AND WELL			
	Includes Permit Extension, Refunds, Etc.		
	Reinspection Fee	175.00	179.00
	Alternative OSDS Plan Review	210.00	214.00
SITE EVALUATION FEE		160.00	163.00
ON SITE SEWAGE DISPOSAL PERMIT:		280.00	186.00
SEPTIC TANK REPLACEMENT:		185.00	189.00
SEPTIC TANK INTERNAL INSPECTION		75.00	77.00
SEWAGE INSTALLER INSTALLATION FEE		50.00	51.00
TYPE II WATER SUPPLY SAMPLING:		60.00	61.00
TYPE II WATER SUPPLY FOLLOW-UP SAMPLING:		60.00	61.00

**BAY COUNTY USER FEES  
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WELL PERMITS:	Type III & private	275.00	281.00
	Type I & Type II	575.00	587.00
	Follow-up sampling	60.00	61.00

LOAN EVALUATION:			
Sewage System Evaluation		175.00	179.00
Sewage & Private Water Supply Evaluation		325.00	332.00

LIMITED WELL INSPECTION		90.00	92.00
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Fee if construction is started before permit is issued 100% of original Fee

**ORDINANCE ENFORCEMENT**

Ordinance #51			
Bay County Pawn Broker License		200.00	204.00
Payable Annually			

Ordinance #52			
Secondhand Dealer License		200.00	204.00
Payable Annually			

Scrap Dealer License		200.00	204.00
Payable Annually			

**TATTOO-BODY ART PROGRAM**

Tattoo Parlor Inspection Fee		210.00	204.00
Plan Review		200.00	204.00

FY 2015 BUDGET REQUESTS - CAPITAL ITEMS  
 NUMERIC BY DEPARTMENT OF DEPARTMENT ORG NUMBER  
 Last Updated: 11/24/2014

APPENDIX B

GENERAL FUND							
ORG	OBJ	DESCRIPTION	DEPARTMENT	BURDEN	EXECUTIVE	COMMISSION	NARRATIVE
<b>PROBATE COURT</b>							
10114800	96742	COMPUTER SOFTWARE EXPENSE		\$200.00	\$0.00	\$0.00	No narrative provided
10114800	96770	BOOK EXPENSE		\$2,000.00	\$0.00	\$0.00	Moved to Books 72702
<b>CLERK</b>							
10121500	96740	OFFICE EQUIP. & FURN. EXPENSE		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00 Shelving unit for Election supplies/office forms
<b>INFORMATION SYSTEMS</b>							
10122800	93700	HARD/SOFTWARE REPAIR & MAINT.		\$373,350.00	\$374,850.00	\$375,345.00	\$375,345.00 Annual Software Contracts Annual Hardware Maintenance
10122800	96741	COMPUTER HARDWARE EXPENSE		\$105,180.00	\$128,805.00	\$83,680.00	\$83,680.00 See ISD 2015 General Budget Requests See ISD 2015 Millage Budget Requests
10122800	96742	COMPUTER SOFTWARE EXPENSE		\$121,985.00	\$80,860.00	\$80,860.00	\$80,860.00 See ISD 2015 General Budget Requests
10122800	98001	COMPUTER SOFTWARE		\$111,500.00	\$143,500.00	\$108,500.00	\$108,500.00 See ISD 2015 General Budget Requests See ISD 2015 Millage Budget Requests
10122800	98002	COMPUTER HARDWARE		\$186,500.00	\$191,500.00	\$191,500.00	\$180,000.00 See ISD 2015 General Budget Requests
<b>ELECTIONS</b>							
10126200	96742	COMPUTER SOFTWARE EXPENSE		\$500.00	\$0.00	\$0.00	\$0.00 No narrative provided
<b>BUILDINGS AND GROUNDS</b>							
10126500	96720	BLDG/BLDG ADD.& IMPROVE EXPEN		\$24,000.00	\$24,000.00	\$24,000.00	\$40,000.00 Carpet for Various Facilities
10126500	96730	MACHINERY & EQUIPMENT EXPENSE		\$10,120.00	\$10,120.00	\$10,120.00	\$10,120.00 Mulit Position Ladder (4) Lawn Movers (\$200 each) (3) Vacuum Cleaners (\$600 each) 30-Ton Press .50 Inch Drill/Driver Combo 18 Volt High Pressure Hot water Power Washer 220 Volt Carpet Extraction Machine w/Heater
10126500	97500	BLDGS		\$15,000.00	\$15,000.00	\$15,000.00	\$189,500.00 Repair of Roofs at Various Facilities
10126500	97900	MACHINERY & EQUIPMENT		\$0.00	\$0.00	\$0.00	\$11,500.00 Mid-Size Scissor Lift
<b>CORPORATION COUNSEL</b>							
10126600	96770	BOOK EXPENSE		\$1,000.00	\$0.00	\$0.00	\$0.00 Moved to Books 72702
<b>REGISTER OF DEEDS</b>							
10126800	96740	OFFICE EQUIP. & FURN. EXPENSE		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00 Chairs & Tables: Lobby Area & Break Room
<b>BLDG AUTH-MH GRP HOME, PARKER</b>							
10127903	96720	BLDG/BLDG ADD.& IMPROVE EXPENSE		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00 Repairs-Group Homes
<b>BLDG AUTH-MH GRP HOME, BANGOR</b>							
10127910	96720	BLDG/BLDG ADD.& IMPROVE EXPENSE		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00 Repairs-Group Homes
<b>BLDG AUTH-MH GRP HOME, FISHER</b>							
10127911	96720	BLDG/BLDG ADD.& IMPROVE EXPENSE		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00 Repairs-Group Homes
10127911	97500	BLDGS		\$0.00	\$0.00	\$0.00	\$7,000.00 Repair Roof
<b>BLDG AUTH-MH GRP HOME, HICKORY</b>							
10127912	96720	BLDG/BLDG ADD.& IMPROVE EXPENSE		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00 Repairs-Group Homes
<b>BLDG AUTH-MH GRP HOME, GROVE</b>							
10127920	97500	BLDGS		\$0.00	\$0.00	\$0.00	\$7,000.00 Repair Roof
<b>BLDG AUTH-MH GRP HOME, ALMONT 1</b>							
10127921	97500	BLDGS		\$0.00	\$0.00	\$0.00	\$7,000.00 Repair Roof
<b>BLDG AUTH-MH GRP HOME, ALMONT 2</b>							
10127922	96720	BLDG/BLDG ADD.& IMPROVE EXPENSE		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00 Repairs-Group Homes
10127922	97500	BLDGS		\$0.00	\$0.00	\$0.00	\$7,000.00 Repair Roof
<b>MSU EXTENSION</b>							
10128300	96741	COMPUTER HARDWARE EXPENSE		\$892.00	\$892.00	\$0.00	\$0.00 Removal per department
<b>RISOGRAH PRINTING/POSTAGE</b>							
10129800	96730	MACHINERY & EQUIPMENT EXPENSE		\$0.00	\$0.00	\$16,800.00	\$0.00 Moved to Machinery/Equipment 97900
10129800	97900	MACHINERY & EQUIPMENT		\$0.00	\$0.00	\$0.00	\$16,800.00 New Mailer Machine
<b>SHERIFF DEPARTMENT</b>							
10130100	96730	MACHINERY & EQUIPMENT EXPENSE		\$14,845.00	\$14,845.00	\$14,845.00	\$14,845.00 Maintain due to Age of Building Equipment
10130100	96740	OFFICE EQUIP. & FURN. EXPENSE		\$1,292.00	\$1,292.00	\$1,292.00	\$1,292.00 \$500 to Replace 24/7 Heavy Duty Chairs - each
10130100	96751	VEHICLE EQUIPMENT EXPENSE		\$450.00	\$450.00	\$450.00	\$450.00 Install/Uninstall Equipment & Lettering on Vehicles
10130100	96760	AUDIO / VISUAL EXPENSE		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00 Replacement of 1989 Cameras Regular Cameras @ \$600 each PTZ Cameras @ \$2500 each
10130100	98100	VEHICLES		\$45,000.00	\$0.00	\$0.00	\$0.00 Removal per department
10130100	98500	AUDIO / VISUAL		\$0.00	\$0.00	\$15,000.00	\$15,000.00 Update/Upgrade the AV Cameras in the Jail
<b>SECONDARY ROAD PATROL</b>							
10131500	96730	MACHINERY & EQUIPMENT EXPENSE		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00 Taser Replacement & Cartridges (\$50 each)
10131500	96751	VEHICLE EQUIPMENT EXPENSE		\$10,760.00	\$10,760.00	\$10,760.00	\$10,760.00 Install/Uninstall Equipment & Lettering on Vehicles
10131500	98100	VEHICLES		\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00 x (3) Vehicles to replace/up-grade 24/7 Secondary Road Patrol Vehicles State Bid not available yet
<b>2ND RD PATROL-BANGOR TWP</b>							
10131503	96730	MACHINERY & EQUIPMENT EXPENSE		\$400.00	\$400.00	\$400.00	\$400.00 Maintain due to Age of Equipment
<b>SECONDARY ROAD PATROL GRANT</b>							
10131600	96730	MACHINERY & EQUIPMENT EXPENSE		\$600.00	\$0.00	\$0.00	\$0.00 No narrative provided
10131600	96751	VEHICLE EQUIPMENT EXPENSE		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00 Install/Uninstall Equipment & Lettering on Vehicles
10131600	98100	VEHICLES		\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00 Maintain - As State Bid Quotes not Available yet
<b>ROAD PATROL GRANT OCT-DEC</b>							
10131681	96751	VEHICLE EQUIPMENT EXPENSE		\$3,050.00	\$3,050.00	\$3,050.00	\$3,050.00 Install/Uninstall Equipment & Lettering on Vehicles

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		GENERAL FUND						
ORG	OBJ	DESCRIPTION	DEPARTMENT	FINANCE	EXECUTIVE	COMMISSION	NARRATIVE	
<u>PARKS/RECREATION MAINTENANCE</u>								
10175112	96730	MACHINERY & EQUIPMENT EXPENSE		\$700.00	\$0.00	\$0.00	\$0.00	No narrative provided
<u>COMMUNITY CENTER</u>								
10175700	96730	MACHINERY & EQUIPMENT EXPENSE		\$0.00	\$0.00	\$0.00	\$3,000.00	Installation of Indoor Batting Cages
10175700	97500	BLDGS		\$0.00	\$0.00	\$55,000.00	\$0.00	Replace Gym Floor
<u>CIVIC ARENA</u>								
10176200	97500	BLOGS		\$0.00	\$0.00	\$0.00	\$10,000.00	Replace 8 doors/Refresh entire Bldg
<u>PINCONNING PARK</u>								
10176300	96711	LAND IMPROVEMENT EXPENSE		\$0.00	\$0.00	\$10,000.00	\$0.00	Moved to Land Improvements 97101
10176300	96730	MACHINERY & EQUIPMENT EXPENSE		\$300.00	\$0.00	\$0.00	\$0.00	Grant Ended
10176300	97101	LAND IMPROVEMENTS		\$55,098.00	\$0.00	\$0.00	\$10,000.00	Develop 5-6 additional Campsites
<u>PINCONNING PARK GRANT</u>								
10176301	97100	LAND		\$430,000.00	\$0.00	\$0.00	\$0.00	Grant Ended
<u>WELLNESS PROGRAM</u>								
10185900	96730	MACHINERY & EQUIPMENT EXPENSE		\$5,250.00	\$5,250.00	\$5,250.00	\$5,250.00	Treadmill/bike/exercise equipment
<b>TOTAL GENERAL FUND</b>				<b>\$1,639,972.00</b>	<b>\$1,125,974.00</b>	<b>\$1,142,252.00</b>	<b>\$1,318,752.00</b>	

SPECIAL REVENUE FUNDS

ORG	OBI	DESCRIPTION	DEPARTMENT	FINANCE	EXECUTIVE	COMMISSION	NARRATIVE
<b>FRIEND OF THE COURT</b>							
21514300	96741	COMPUTER HARDWARE EXPENSE		\$0.00	\$0.00	\$9,000.00	\$9,000.00 See ISD Millage Request
<b>HEALTH DEPT-ADMINISTRATION</b>							
22160100	96741	COMPUTER HARDWARE EXPENSE		\$0.00	\$0.00	\$4,200.00	\$4,200.00 See ISD Millage Request
22160100	97500	BLDGS		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00 Installation of security, Improvements Including: doors, walls and hardware for office space
<b>BIOTERRORISM-OCT/DEC</b>							
22160581	96741	COMPUTER HARDWARE EXPENSE		\$1,400.00	\$1,400.00	\$0.00	\$0.00 Removal per department
<b>IMMUNIZATIONS</b>							
22161106	96741	COMPUTER HARDWARE EXPENSE		\$800.00	\$800.00	\$800.00	\$800.00 See ISD Millage Request
<b>FAMILY PLANNING OCT-DEC</b>							
22161681	96741	COMPUTER HARDWARE EXPENSE		\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00 See ISD Millage Request
22161681	96742	COMPUTER SOFTWARE EXPENSE		\$260.00	\$260.00	\$260.00	\$260.00 See ISD Millage Request
<b>WOMEN, INFANTS &amp; CHILDREN</b>							
22161800	96740	OFFICE EQUIP.& FURN. EXPENSE		\$0.00	\$1,200.00	\$1,200.00	\$0.00 Moved to 96741
22161800	96741	COMPUTER HARDWARE EXPENSE		\$0.00	\$65.00	\$0.00	\$1,200.00 See ISD Millage Request
<b>WOMEN, INFANTS &amp; CHILD OCT-DEC</b>							
22161833	96741	COMPUTER HARDWARE EXPENSE		\$11,600.00	\$1,524.00	\$1,524.00	\$1,524.00 See ISD Millage Request
<b>MOSQUITO CONTROL</b>							
24062000	96741	COMPUTER HARDWARE EXPENSE		\$500.00	\$500.00	\$500.00	\$800.00 See ISD Millage Request
24062000	97900	MACHINERY & EQUIPMENT		\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00 Electric ULV Machine for Pinny Park & State Park
<b>REGISTER OF DEEDS</b>							
25626900	96741	COMPUTER HARDWARE EXPENSE		\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00 See ISD Millage Request
<b>911 CENTRAL DISPATCH</b>							
26132500	96720	BLDGS/BLDG ADD.& IMPROVE EXPENSE		\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00 Installation of LED Lighting
26132500	96730	MACHINERY & EQUIPMENT		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00 Conflingency equipment purchases
26132500	96740	OFFICE EQUIP.& FURN. EXPENSE		\$7,300.00	\$7,300.00	\$7,300.00	\$7,300.00 Purchase of New Monitor Stands for XYBIX Dispatch Furniture & new 24/7 Dispatch Chairs
26132500	96741	COMPUTER HARDWARE EXPENSE		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00 See ISD Millage Request
26132500	96742	COMPUTER SOFTWARE EXPENSE		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00 See ISD Millage Request
26132500	96760	AUDIO/VISUAL EXPENSE		\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00 Annual Siren Maintenance & Annual Bay Alerts Wens-Inspiron. Moved from 93500
26132500	96761	RADIO EQUIPMENT EXPENSE		\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00 Install current Counsolette & related Radio Equip for use at 911 Backup Center. Transition of Bay City Fire Paging System from Telephone Circuit to VHF Radio
26132500	97500	BLDGS		\$30,000.00	\$30,000.00	\$30,000.00	\$46,500.00 Removal of Tower @ 11 Mile & Cody Estey & Tower @ 11 Mile & Sledlers
26132500	97900	MACHINERY & EQUIPMENT		\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00 Purchase Generator at 911 Linwood Tower Site
26132500	98001	COMPUTER SOFTWARE		\$42,000.00	\$42,000.00	\$35,000.00	\$35,000.00 See ISD Millage Request
26132500	98002	COMPUTER HARDWARE		\$25,000.00	\$25,000.00	\$28,600.00	\$28,600.00 See ISD Millage Request
26132500	98500	AUDIO/VISUAL		\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00 Purchase of Siren
26132500	98501	RADIO EQUIPMENT		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00 Purchase of a 800 MHZ Counsolette that allows Fire Tones to Transmit across the MPSCS
<b>B.A.Y.A.N.E.T.</b>							
26513120	96730	MACHINERY & EQUIPMENT EXPENSE		\$750.00	\$750.00	\$750.00	\$750.00 Component Unit
26513120	96740	OFFICE EQUIP.& FURN. EXPENSE		\$200.00	\$200.00	\$200.00	\$200.00 Component Unit
<b>LIBRARY</b>							
27179000	96730	MACHINERY & EQUIPMENT EXPENSE		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00 Component Unit
27179000	96740	OFFICE EQUIP.& FURN. EXPENSE		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00 Component Unit
27179000	96741	COMPUTER HARDWARE EXPENSE		\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00 Component Unit
27179000	96742	COMPUTER SOFTWARE EXPENSE		\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00 Component Unit
27179000	96760	AUDIO/VISUAL EXPENSE		\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00 Component Unit
27179000	96770	BOOK EXPENSE		\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00 Component Unit
27179000	96771	CD/DISK EXPENSE		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00 Component Unit
27179000	96772	MICROFORMS EXPENSE		\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00 Component Unit
<b>DIV. OH AGING ADMINISTRATION</b>							
27667200	96740	OFFICE EQUIP.& FURN. EXPENSE		\$800.00	\$800.00	\$800.00	\$800.00 Office desk (2) and Office chairs (2)
27667200	96741	COMPUTER HARDWARE EXPENSE		\$3,400.00	\$3,400.00	\$3,325.00	\$3,325.00 See ISD Millage Request
<b>FEDERAL CI-CONGREGATE OCT-DEC</b>							
27667236	96730	MACHINERY & EQUIPMENT EXPENSE		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00 Replacing folding tables at Senior Center
<b>DIV. OH AGING-2013 SPECIAL PROJECT</b>							
27667250	96730	MACHINERY & EQUIPMENT EXPENSE		\$30,000.00	\$5,000.00	\$5,000.00	\$5,000.00 Replacing folding chairs at Senior Center
27667250	97500	BLDGS		\$307,371.00	\$684,729.00	\$684,729.00	\$684,729.00 Kitchen Upgrade
27667250	97900	MACHINERY & EQUIPMENT		\$250,265.00	\$250,265.00	\$250,265.00	\$250,265.00 Kitchen Upgrade
<b>INSTIT. CARE-DET.FAC (UBV HOME)</b>							
29266203	96730	MACHINERY & EQUIPMENT EXPENSE		\$379.00	\$379.00	\$379.00	\$379.00 Resident misc. equipment
29266203	97500	BLDGS		\$0.00	\$0.00	\$0.00	\$6,000.00 Replace Roof/Refurbish Food Prep Area
<b>TOTAL SPECIAL REV</b>				<b>\$1,541,325.00</b>	<b>\$1,884,872.00</b>	<b>\$1,893,132.00</b>	<b>\$2,005,932.00</b>

ENTERPRISE/INTERNAL SERVICE/TRUST FUNDS

ORG	OBI	DESCRIPTION	DEPARTMENT	FINANCE	EXECUTIVE	COMMISSION	NARRATIVE
<b>SOCIAL SERVICES-MED CARE FACIL</b>							
51267100	96741	COMPUTER HARDWARE EXPENSE		\$111,424.00	\$68,920.00	\$68,920.00	\$68,920.00 Component Unit
<b>HOUSING FUND-MATERIALS</b>							
53504420	96730	MACHINERY & EQUIPMENT EXPENSE		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00 Misc. building repairs
<b>HOUSING FUND-CONTRACT COSTS</b>							
53504430	96730	MACHINERY & EQUIPMENT EXPENSE		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00 Misc. building repairs
<b>HOUSING FUND-NON ROUTINE MAINTENANCE</b>							
53504610	97500	BLDGS		\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00 Repair/Replace showers, Repair parking lot, Install secondary hot water system
<b>RETIREMENT BOARD</b>							
73127400	96730	MACHINERY & EQUIPMENT EXPENSE		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00 Fax Machine
73127400	96740	OFFICE EQUIP.& FURN. EXPENSE		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00 Misc. office equipment
<b>TOTAL ENT/INT SERV/TRUSTS</b>				<b>\$269,424.00</b>	<b>\$226,920.00</b>	<b>\$226,920.00</b>	<b>\$226,920.00</b>

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## 2015 Totals With Maintenance Costs

Last Updated: 11/25/2014

Line Item	Description	Expense
<b>93700</b>	<b>Software/Hardware Repair and Maintenance</b>	
	Annual software contracts	\$317,378 *Details Below Under Software Vendor
	Annual maintenance contracts	\$57,967 *Details Below Under Hardware Vendor
	<b>Total line item 93700</b>	<b>\$375,345</b>
<b>96741</b>	<b>Computer Hardware Expense</b>	
	General Fund Department Requests	\$83,680 *Details Inside ISD 2015 General Budget Requests
	Departments with Millage Funds	\$83,449 *Details Inside ISD 2015 Millage Budget Requests
	<b>Total line item 96741</b>	<b>\$167,129</b>
<b>96742</b>	<b>Computer Software Expense</b>	
	Department Requests	\$80,860 *Details Inside ISD 2015 General Budget Requests
	Departments with Millage Funds	\$5,260 *Details Inside ISD 2015 Millage Budget Requests
	<b>Total line item 96742</b>	<b>\$86,120</b>
<b>98001</b>	<b>Computer Software</b>	
	Department Requests	\$108,900 *Details Inside ISD 2015 General Budget Requests
	Departments with Millage Funds	\$35,000 *Details Inside ISD 2015 Millage Budget Requests
	<b>Total line item 98001</b>	<b>\$143,900</b>
<b>98002</b>	<b>Computer Hardware</b>	
	Department Requests	\$180,000 *Details Inside ISD 2015 General Budget Requests
	Departments with Millage Funds	\$28,600 *Details Inside ISD 2015 Millage Budget Requests
	<b>Total line item 98002</b>	<b>\$208,600</b>
	<b>Grand Total 93700-98002</b>	<b>\$981,094</b>



## 2015 Totals With Maintenance Costs

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Software Vendor	\$2,014	\$2,015 Comments
Time Clock Plus Web	\$1,700	\$1,758 Increase due to more time clocks
iyetek e-ticketing	\$8,200	\$8,200 Per Kim Mead
MDM	\$2,500	\$2,500
iSeries Software maintenance	\$5,390	\$5,929 10% increase
iSeries HMC Software maintenance	\$451	\$497 10% increase
FTR	\$1,300	\$1,300
Symantec Backup/Replacing with VEEAM	\$0	\$0 Expires 1/20/16
Symantec Anti Virus	\$5,300	\$5,300 535 Licenses
ASK	\$2,400	\$3,900 Yearly fee for the iSeries DR box
Disaster Recovery	\$3,700	\$3,700 NetSource One/SVUSU
BS&A Assessing System	\$4,260	\$4,260 Equalization .Net Systems
BS&A Delinquent Tax System	\$0	\$0 Treasurer Pays
BS&A Animal Licensing	\$850	\$850
BS&A Tax System	\$3,835	\$3,835 Treasurer .Net Systems
BS&A PRE Audit	\$0	\$0 Treasurer Pays
BS&A Internet Services	\$0	\$0 Treasurer Pays
NIGP Nat. Institute prior Purchasing Dept	\$704	\$775 10% increase
VMWare	\$8,000	\$8,000 Exp 04/2014
What's Up Gold	\$770	\$770 Increase approx 10% of \$700
Survey Monkey	\$225	\$225 Annual invoice
Telemate	\$1,250	\$1,250 Expires on 12/26 yearly
Apex Software - Department responsibility	\$0	\$0 Equalization \$645
Fujitsu Copier - Department responsibility	\$0	\$0
CareVantage - Department responsibility	\$0	\$0
Sword Solutions -Department responsibility	\$0	\$0
Cherry Lan-Probate Module	\$4,250	\$4,250
Cherry Lan-Prosecutor Module	\$4,250	\$4,250
CherryLan-Filer	\$11,000	\$11,000
Fortinet-Fortigate 500A	\$18,000	\$18,000 Current firewall(s)
Track IT Help Desk Software	\$10,500	\$10,500 Expires 11/27/13, 2010 thru 2013
MUNIS/TYLER - Financials	\$97,838	\$102,730 5% annual increase from '12
MUNIS/TYLER - OS/DBA Contract	\$23,300	\$24,465 5% annual increase from '12
MUNIS/TYLER - Site License	\$5,072	\$5,326 5% annual increase from '12
VMWare View - Desktop virtualization main.	\$0	\$0 Exp 12/16/14 - 20 licenses
M & M - Health Department main. - VHN	\$0	\$0 6% Increase over base
M & M - Health Department - Interface.	\$0	\$0 6% increase over base
Imagesoft - Customer Care Annual		\$24,580
ESRI Annual Server Maintenance		\$5,000
Imagesoft Annual Software Maintenance		\$8,000
OnBase Annual Software Maintenance		\$40,423
West Law/Concourse		\$5,310
BMI Systems Group		\$495
<b>Software Expense Sub-total</b>	<b>\$223,345</b>	<b>\$317,378</b>

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2015 Totals With Maintenance Costs

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Hardware Vendor	\$2,014	\$2,015 Comments
Solutionary	\$17,000	\$17,000 Firewall Monitoring 1/8/2014
Service Express – AS/400 Printers	\$1,000	\$1,000 Bank of hours due to less usage
9-1-1 Generator - 1/2 the total cost	\$900	\$900 9-1-1 still uses iSeries
Iseries County	\$5,028	\$5,028 9-1-1 splits
Iseries – Spare/redundant	\$2,640	\$2,640 All General Fund
Dell		\$4,500 Sheriff Vid.Server
Small Peripherals – Desktops and printers	\$15,000	\$15,000 Maintenance inspect and yearly
UPS County - APC	\$0	\$0 Maintenance inspect and yearly
CISCO Network switches/backbone	\$10,000	\$10,000 Exp 8/26/12 - one yr - NS1
Fortigate-Offsite VPN Firewall	\$0	\$0 All renewals are with Software
UPS 911	\$1,439	\$1,439 Eaton UPS Switch - 9-1-1
Verizon – ISD Laptop/On-call	\$460	\$460 Wireless AirCard/Verizon
<b>Hardware Expense Sub-total</b>	<b>\$53,467</b>	<b>\$57,967</b>
<b>Total Software/Hardware Exp 93700</b>	<b>\$276,812</b>	<b>\$375,345</b>

ISD 2015 General Fund Budget Requests

Last Updated: 11/25/2014

Department/Division	Software	Hardware	Comments
<b>Administrative Services</b>			
	Color Printer	\$2,500	
	Sub Total	\$2,500	
<b>Animal Control</b>			
	Card Reader for SD Card	\$30	
	Sub Total	\$0	\$30
<b>Board of Commissioners</b>			
	West Law User License	\$2,040	Cost is about \$170 per month for 1 license
	GIS Training	\$2,525	
	Sub Total	\$4,565	
<b>Corporation Counsel</b>			
	Adobe Acrobat Pro XI	\$710	Copies for Amber and Shawna
	Sub Total	\$710	
<b>County Executive</b>			
	iPad	\$700	New iPad for Tom
	Sub Total	\$700	
<b>Environmental Affairs</b>			
	Desktop Printer	\$350	Similar to a 1606DN
	Color Printer	\$2,500	
	Sub Total	\$2,850	
<b>Finance</b>			
	Adobe Acrobat Pro XI	\$355	
	Sub Total	\$355	
<b>Information Systems</b>			
	Thin Clients	\$18,250	50 Thin Clients With Software
	Laptops	\$49,000	\$1400x35
	Monitors	\$20,000	
	Desktop Printer Replacement	\$5,000	
	Central Display Monitor w/ Mount	\$600	
	Surface Pros	\$3,000	two Surface Pros with Cases
	Upgrade to Office 2010	\$55,125	Upgrade 225 to Office 2010 (\$245 per license)
	Symantec License True Up	\$1,500	50 count bring us to 550
	Sub Total	\$74,875	\$77,600
<b>Purchasing</b>			
	Adobe Acrobat Pro XI	\$355	For Frances
	Sub Total	\$355	
<b>Summary</b>			
	Software (96472)	Hardware (96741)	
	\$80,860	\$83,680	
Expenses for General Fund:			
96742 (Software) & 96741 (Hardware)		\$164,540	

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ISD 2015 General Fund Budget Requests

Last Updated: 11/25/2014

**Capitla Expenditures**

Imagesoft (Agenda Management)	\$25,000	Board of Commisloners: Agenda Management
New Animal Records Management Software	\$10,000	Animal Control
Powerbroker	\$20,400	ISD: Enables users to install approved software
Microsoft SQL 2012	\$8,500	ISD: Upgrade to SQL 2012 with SA up to May 2017
Microsoft Server 2012	\$45,000	ISD: Upgrade to Server 2012 with SA up May 2017
Core Switch Upgrade	\$120,000	ISD: Cisco 10Gbe to Upgrade Aging Infrastructure
Thin Client Server	\$20,000	ISD: Thin Client Server For Replacement PCS
SAN Upgrade for Sheriff Department	\$40,000	Includes 3200i,switches,5 year warranty on san
<b>Software (98001) Hardware (98002)</b>	<b>\$108,900</b>	<b>\$180,000</b>
<b>Capitla Expenditures for General Fund: 98001</b>		
<b>(Software) &amp; 98002 (Hardware)</b>		<b>\$288,900</b>

**No Requests**

- Budget
- Buildings & Grounds
- Circuit Court
- Civic Areana
- County Clerk
- District Court
- District Court Probation
- Drain Office
- Drain Office - Soil Erosion
- Emergency Services
- Equalization
- GIS
- Health - Medical Examiner
- Juvenile Home
- LEPC
- MSU Extension
- MSU Training Lab
- Office of Assigned Counsel
- MSU Training Lab
- Parks & Recreation
- Payroll & Benefits
- Personnel
- Probat Court
- Prosecutor
- Public Defender
- Remomentation
- Soil Erosion
- Trasportation and Planning
- Treasurer

ISD 2015 Millage Grant Fund Requests  
Last Updated: 11/25/2014

Department/Division	Software	Hardware	Comments
<b>911 Central Dispatch</b>			
Contingency Hardware		\$50,000	
Contingency Software	\$5,000		
Sub Total	\$5,000	\$50,000	
<b>Division on Aging</b>			
Laptop		\$1,400	Wireless mouse, docking station
Desktop		\$1,000	
Desktop Scanner		\$700	DRC130
Wireless Keyboard/Mouse		\$225	Quantity 3 Logitech Combo
Sub Total		\$3,325	
<b>Friend of the Court</b>			
Laptops		\$2,800	2 Laptops for Mobility
Network Printers		\$6,200	2 Network Printers
Sub Total		\$9,000	
<b>Health - Admin</b>			
Laptops		\$4,200	3 Laptops
Sub Total		\$4,200	
<b>Health-Immunization</b>			
Thin Client Computer System		\$800	
Sub Total		\$800	
<b>Health-Family Planning</b>			
Thin Client Computer System		\$1,800	
Software - Microsoft Office	\$260		
Sub Total	\$260	\$1,800	
<b>Health-Women, Infant &amp; Children</b>			
Thin Client Computer System		\$1,200	
Sub Total		\$1,200	
<b>Health-Women, Infant &amp; Children (Oct-Dec)</b>			
Thin Client Computer System		\$1,524	
Sub Total		\$1,524	
<b>Mosquito Control</b>			
Laptop for Mechanic		\$800	
Sub Total		\$800	
<b>Register of Deeds - Tech Fund</b>			
Software/Hardware Scanning		\$12,000	
Sub Total		\$12,000	
<b>Grand Total</b>			
Software(96742)	Hardware(96741)	\$5,260	\$83,449
Expenses for Millage & Grants: (96742 & 96741)			\$88,709

ISD 2015 Millage Grant Fund Requests  
Last Updated: 11/25/2014

Capital Expenditures			
	Smart911 Software	\$20,000	911 Software
	Pulse Point and CAD Pulse Point API	\$15,000	911 Software
	New Routers		\$22,000
	New Monitors		\$3,600
	New Laptop for Chris		\$3,000
	<b>Software (98001)</b>	<b>\$35,000</b>	<b>\$28,600</b>
	<b>Hardware (98002)</b>		
Capital Expenditures for Millage & Grants			
	<b>98001 (Software) &amp; 98002 (Hardware)</b>		<b>\$63,600</b>

**No Requests**

- Golf Course
- Gypsy Moth
- Health Bio Terrorism Pandemic Flu
- Health Children's Special Health Care
- Health-Hearing and Vision
- Health-Enviromental Health
- Health-Fiscal
- Health-Laboratory
- Health-Maternal/Infant Support
- Health-Health Screening
- Health-WIC/Pinconning Clinic
- Housing
- Retirement System

# Bay County 2015 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2015 BUDGET,  
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2014

							Bgt req Exec:level-3	Bgt req Comm:level-4	Revenue changes Positive (negative) IMPACT	Expenditure changes (positive) negative IMPACT
<b>1010 GENERAL FUND</b>										
<b><u>BOARD OF COMMISSIONERS</u></b>										
<b><u>CIRCUIT COURT</u></b>										
1	10113100	70300	DECREASE	SALARIES-ELECTED OR APPOINTED	XE	539,984	537,698			-2,286
2	10113100	70400	INCREASE	WAGES-CLERICAL-OTHER FULL TIME	XE	174,376	176,067			1,691
3	10113100	70401	INCREASE	PAY IN LIEU OF HEALTH INSURANC	XE	7,500	8,100			600
4	10113100	71500	INCREASE	SOCIAL SECURITY	XF	42,952	43,129			177
5	10113100	71600	DECREASE	HEALTH INSURANCE	XF	154,397	153,585			-812
6	10113100	71700	DECREASE	LIFE INSURANCE	XF	1,593	1,588			-5
7	10113100	71800	INCREASE	RETIREMENT	XF	50,478	50,662			184
8	10113100	72100	INCREASE	WORKERS' COMPENSATION	XF	1,088	1,089			1
9	10113100	72200	INCREASE	SICK AND ACCIDENT INSURANCE	XF	6,152	6,177			25
10	10113100	72500	INCREASE	UNEMPLOYMENT COMPENSATION	XF	2,636	2,647			11
11	10113100	82601	INCREASE	INTERPRETER FEES	XL	1,000	4,000			3,000
12	10113100	93700	DECREASE	HARD/SOFTWARE REPAIR & MAINT	XL	25,422	22,422			-3,000
<b><u>CIRCUIT-ADULT DRUG COURT GRANT</u></b>										
13	10113131	50100	INCREASE	FEDERAL GRANTS	RF	0	-85,000	85,000		
14	10113131	70300	INCREASE	SALARIES-ELECTED OR APPOINTED	XE	0	10,842			10,842
15	10113131	70501	INCREASE	PART TIME WAGES	XE	0	28,459			28,459
16	10113131	71500	INCREASE	SOCIAL SECURITY	XF	0	2,647			2,647
17	10113131	71600	INCREASE	HEALTH INSURANCE	XF	0	2,544			2,544
18	10113131	71700	INCREASE	LIFE INSURANCE	XF	0	21			21
19	10113131	71800	INCREASE	RETIREMENT	XF	0	502			502
20	10113131	72100	INCREASE	WORKERS' COMPENSATION	XF	0	59			59
21	10113131	72200	INCREASE	SICK AND ACCIDENT INSURANCE	XF	0	66			66
22	10113131	72500	INCREASE	UNEMPLOYMENT COMPENSATION	XF	0	158			158
23	10113131	72700	INCREASE	OFFICE SUPPLIES	XI	0	2,900			2,900
24	10113131	79900	INCREASE	OTHER SUPPLIES	XI	0	1,288			1,288
25	10113131	80200	INCREASE	CONTRACTUAL SERVICES	XL	0	30,453			30,453
26	10113131	83100	INCREASE	OTHER SERVICES AND CHARGES	XL	0	15,000			15,000
27	10113131	86100	INCREASE	CONFERENCE FEES & EXPENSES	XL	0	825			825
28	10113131	86500	INCREASE	STATE TRAVEL MILEAGE	XL	0	825			825
<b><u>DISTRICT COURT</u></b>										
29	10113600	80100	DECREASE	PROFESSIONAL SERVICES	XL	4,000	1,000			-3,000
30	10113600	80201	DECREASE	OUTSIDE PSYCHOLOGICAL SERVICES	XL	2,000	0			-2,000
31	10113600	82601	INCREASE	INTERPRETER FEES	XL	3,500	9,500			6,000
32	10113600	96000	DECREASE	EDUCATION AND TRAINING	XL	2,200	1,200			-1,000
<b><u>DIST.CT OWI TREATMENT OCT-DEC</u></b>										
33	10113731	50100	INCREASE	FEDERAL GRANTS	RF	-85,000	-100,000	15,000		
34	10113731	70300	DECREASE	SALARIES-ELECTED OR APPOINTED	XE	15,373	10,842			-4,531
35	10113731	71500	DECREASE	SOCIAL SECURITY	XF	2,773	2,609			-164
36	10113731	71600	DECREASE	HEALTH INSURANCE	XF	2,546	1,084			-1,462
37	10113731	71700	DECREASE	LIFE INSURANCE	XF	34	23			-11
38	10113731	71800	DECREASE	RETIREMENT	XF	682	502			-180
39	10113731	72100	DECREASE	WORKERS' COMPENSATION	XF	67	60			-7
40	10113731	72200	DECREASE	SICK AND ACCIDENT INSURANCE	XF	91	67			-24
41	10113731	72500	DECREASE	UNEMPLOYMENT COMPENSATION	XF	166	156			-10
42	10113731	72700	INCREASE	OFFICE SUPPLIES	XI	0	2,373			2,373
43	10113731	80200	DECREASE	CONTRACTUAL SERVICES	XL	44,793	44,283			-510
44	10113731	83100	INCREASE	OTHER SERVICES AND CHARGES	XL	0	17,320			17,320

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# Bay County 2015 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2015 BUDGET,  
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2014

						Bgt req Exec:level-3	Bgt req Comm:level-4	Revenue changes Positive (negative) IMPACT	Expenditure changes (positive) negative IMPACT
45	10113731	86100	INCREASE	CONFERENCE FEES & EXPENSES	XL	0	1,545		1,545
46	10113731	86500	DECREASE	STATE TRAVEL MILEAGE	XL	825	105		-720
<u>JURY/JUDICIAL COUNCIL</u>									
47	10114700	61100	DECREASE	REIMBURSEMENT-ATTORNEY FEE	RL	-60,000	-20,000	-40,000	
48	10114700	70300	DECREASE	SALARIES-ELECTED OR APPOINTED	XE	121,343	117,319		-4,024
49	10114700	71500	DECREASE	SOCIAL SECURITY	XF	10,223	9,918		-305
50	10114700	71600	DECREASE	HEALTH INSURANCE	XF	21,376	21,106		-270
51	10114700	71700	DECREASE	LIFE INSURANCE	XF	211	206		-5
52	10114700	71800	DECREASE	RETIREMENT	XF	10,934	10,612		-322
53	10114700	72100	DECREASE	WORKERS' COMPENSATION	XF	206	200		-6
54	10114700	72200	DECREASE	SICK AND ACCIDENT INSURANCE	XF	1,275	1,233		-42
55	10114700	72500	DECREASE	UNEMPLOYMENT COMPENSATION	XF	616	597		-19
56	10114700	72900	DECREASE	POSTAGE	XI	12,000	10,000		-2,000
<u>PROBATE COURT</u>									
57	10114800	71500	INCREASE	SOCIAL SECURITY	XF	49,716	49,809		93
<u>ACCOUNTING DEPARTMENT</u>									
58	10119100	69920	INCREASE	TRSF IN-OTHER FND-INDIRECT CST	RT	-682,938	-698,511	15,573	
59	10119100	80100	INCREASE	PROFESSIONAL SERVICES	XL	600	2,600		2,000
<u>PAYROLL, RETIREMENT, INSURANCE</u>									
60	10120200	70400	INCREASE	WAGES-CLERICAL-OTHER FULL TIME	XE	39,068	41,093		2,025
61	10120200	71500	INCREASE	SOCIAL SECURITY	XF	7,181	7,335		154
62	10120200	71800	INCREASE	RETIREMENT	XF	7,842	8,004		162
63	10120200	72100	INCREASE	WORKERS' COMPENSATION	XF	148	151		3
64	10120200	72200	INCREASE	SICK AND ACCIDENT INSURANCE	XF	1,030	1,051		21
65	10120200	72500	INCREASE	UNEMPLOYMENT COMPENSATION	XF	442	451		9
<u>BUDGET DEPARTMENT</u>									
66	10121200	70500	INCREASE	TEMPORARY HELP	XE	0	9,770		9,770
<u>INFORMATION SYSTEMS DIVISION</u>									
67	10122800	69900	INCREASE	TRANSFERS IN FROM OTHER FUNDS	RT	0	-40,074	40,074	
68	10122800	70400	INCREASE	WAGES-CLERICAL-OTHER FULL TIME	XE	81,143	119,877		38,734
69	10122800	71500	INCREASE	SOCIAL SECURITY	XF	27,852	30,639		2,787
70	10122800	71600	INCREASE	HEALTH INSURANCE	XF	77,930	94,165		16,235
71	10122800	71700	INCREASE	LIFE INSURANCE	XF	565	630		65
72	10122800	71800	INCREASE	RETIREMENT	XF	28,022	31,122		3,100
73	10122800	72100	INCREASE	WORKERS' COMPENSATION	XF	567	626		59
74	10122800	72200	INCREASE	SICK AND ACCIDENT INSURANCE	XF	3,680	4,087		407
75	10122800	72500	INCREASE	UNEMPLOYMENT COMPENSATION	XF	1,692	1,867		175
76	10122800	95502	INCREASE	CONTINGENCY	XL	15,000	30,000		15,000
77	10122800	98002	DECREASE	COMPUTER HARDWARE	XQ	191,500	180,000		-11,500
<u>PURCHASING DEPARTMENT</u>									
78	10123300	72800	INCREASE	PRINTING AND BINDING	XI	0	100		100
79	10123300	73301	INCREASE	COPIER / FAX SUPPLIES	XI	0	100		100
80	10123300	75100	INCREASE	COMPUTER SUPPLIES	XI	50	150		100
81	10123300	81301	INCREASE	INTERNET/CABLE SERVICES	XL	0	280		280
82	10123300	85200	INCREASE	TELEPHONE	XL	300	400		100
83	10123300	86500	INCREASE	STATE TRAVEL MILEAGE	XL	400	500		100
84	10123300	90000	INCREASE	PRINTING/PUBLISHING/ADVERTISI	XL	4,000	4,120		120
85	10123300	95500	INCREASE	MISCELLANEOUS	XL	0	100		100

TREASURER



# Bay County 2015 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2015 BUDGET,  
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2014

						Bgt req Exec:level-3	Bgt req Comm:level-4	Revenue changes Positive (negative) IMPACT	Expenditure changes (positive) negative IMPACT
86	10125300	69903	INCREASE	TRANSFERS IN FROM 100% TX COLL	RT	-1,038,000	-1,268,000	230,000	
87	10125300	70401	INCREASE	PAY IN LIEU OF HEALTH INSURANC	XE	5,910	6,120		210
88	10125300	71500	INCREASE	SOCIAL SECURITY	XF	19,064	19,080		16
89	10125300	71800	INCREASE	RETIREMENT	XF	20,548	20,564		16
90	10125300	72200	INCREASE	SICK AND ACCIDENT INSURANCE	XF	1,931	1,934		3
91	10125300	72500	INCREASE	UNEMPLOYMENT COMPENSATION	XF	826	827		1
<b><u>BUILDINGS AND GROUNDS</u></b>									
92	10126500	70400	DECREASE	WAGES-CLERICAL-OTHER FULL TIME	XE	462,407	460,945		-1,462
93	10126500	71500	INCREASE	SOCIAL SECURITY	XF	54,255	54,262		7
94	10126500	71600	DECREASE	HEALTH INSURANCE	XF	186,169	175,346		-10,823
95	10126500	71700	INCREASE	LIFE INSURANCE	XF	1,215	1,259		44
96	10126500	71800	DECREASE	RETIREMENT	XF	50,698	50,582		-116
97	10126500	72100	DECREASE	WORKERS' COMPENSATION	XF	1,117	1,114		-3
98	10126500	72200	DECREASE	SICK AND ACCIDENT INSURANCE	XF	6,429	6,414		-15
99	10126500	72500	DECREASE	UNEMPLOYMENT COMPENSATION	XF	2,859	2,852		-7
100	10126500	80400	INCREASE	INSPECTION SERVICES	XL	18,875	23,875		5,000
101	10126500	96720	INCREASE	BLDGS/BLDG ADD.& IMPROVE EXPEN	XL	24,000	40,000		16,000
102	10126500	97500	INCREASE	BLDGS, BLDG ADDITIONS & IMPROV	XQ	15,000	189,500		174,500
103	10126500	97900	INCREASE	MACHINERY AND EQUIPMENT	XQ	0	11,500		11,500
<b><u>CORPORATION COUNSEL</u></b>									
104	10126600	70300	DECREASE	SALARIES-ELECTED OR APPOINTED	XE	132,509	93,797		-38,712
105	10126600	71500	DECREASE	SOCIAL SECURITY	XF	11,326	8,506		-2,820
106	10126600	71600	DECREASE	HEALTH INSURANCE	XF	34,635	21,646		-12,989
107	10126600	71800	DECREASE	RETIREMENT	XF	12,254	9,156		-3,098
108	10126600	71900	INCREASE	OTHER FRINGE BENEFITS (DETAIL)	XF	1,694	6,024		4,330
109	10126600	72100	DECREASE	WORKERS' COMPENSATION	XF	231	173		-58
110	10126600	72200	DECREASE	SICK AND ACCIDENT INSURANCE	XF	1,609	1,202		-407
111	10126600	72500	DECREASE	UNEMPLOYMENT COMPENSATION	XF	690	516		-174
<b><u>PROSECUTING ATTORNEY</u></b>									
112	10126700	70300	DECREASE	SALARIES-ELECTED OR APPOINTED	XE	625,882	616,575		-9,307
113	10126700	71500	DECREASE	SOCIAL SECURITY	XF	66,122	65,375		-747
114	10126700	71600	INCREASE	HEALTH INSURANCE	XF	169,933	173,179		3,246
115	10126700	71800	DECREASE	RETIREMENT	XF	71,466	70,722		-744
116	10126700	72100	DECREASE	WORKERS' COMPENSATION	XF	1,348	1,334		-14
117	10126700	72200	DECREASE	SICK AND ACCIDENT INSURANCE	XF	8,278	8,180		-98
118	10126700	72500	DECREASE	UNEMPLOYMENT COMPENSATION	XF	3,550	3,509		-41
<b><u>PERSONNEL &amp; EMPLOYEE RELATIONS</u></b>									
119	10127000	70300	DECREASE	SALARIES-ELECTED OR APPOINTED	XE	136,874	127,607		-9,267
120	10127000	71500	DECREASE	SOCIAL SECURITY	XF	12,378	11,715		-663
121	10127000	71600	DECREASE	HEALTH INSURANCE	XF	29,224	25,977		-3,247
122	10127000	71700	DECREASE	LIFE INSURANCE	XF	216	194		-22
123	10127000	71800	DECREASE	RETIREMENT	XF	12,392	11,650		-742
124	10127000	72100	DECREASE	WORKERS' COMPENSATION	XF	254	240		-14
125	10127000	72200	DECREASE	SICK AND ACCIDENT INSURANCE	XF	1,438	1,340		-98
126	10127000	72500	DECREASE	UNEMPLOYMENT COMPENSATION	XF	761	719		-42
<b><u>ADMINISTRATIVE SERVICES</u></b>									
127	10127200	70300	INCREASE	SALARIES-ELECTED OR APPOINTED	XE	57,923	59,677		1,754
128	10127200	71500	INCREASE	SOCIAL SECURITY	XF	5,305	5,439		134
129	10127200	71800	INCREASE	RETIREMENT	XF	5,934	6,074		140
130	10127200	72100	INCREASE	WORKERS' COMPENSATION	XF	112	115		3

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# Bay County 2015 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2015 BUDGET,  
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2014

						Bgt req	Bgt req	Revenue	Expenditure
						Exec:level-3	Comm:level-4	changes	changes
								Positive	(positive)
								(negative)	negative
								IMPACT	IMPACT
131	10127200	72200	INCREASE	SICK AND ACCIDENT INSURANCE	XF	780	798		18
132	10127200	72500	INCREASE	UNEMPLOYMENT COMPENSATION	XF	335	343		8
<u>BLDG AUTH-MH GRP HOME,FISHER</u>									
133	10127911	97500	INCREASE	BLDGS, BLDG ADDITIONS & IMPROV	XQ	0	7,000		7,000
<u>BLDG AUTH-MH GRP HOME,GROVE</u>									
134	10127920	97500	INCREASE	BLDGS, BLDG ADDITIONS & IMPROV	XQ	0	7,000		7,000
<u>BLDG AUTH-MH GRP HOME,ALMONT 1</u>									
135	10127921	97500	INCREASE	BLDGS, BLDG ADDITIONS & IMPROV	XQ	0	7,000		7,000
<u>BLDG AUTH-MH GRP HOME,ALMONT 2</u>									
136	10127922	97500	INCREASE	BLDGS, BLDG ADDITIONS & IMPROV	XQ	0	7,000		7,000
<u>GEOGRAPHIC INFORMATION SYSTEMS</u>									
137	10128800	50100	INCREASE	FEDERAL GRANTS	RF	0	-5,000	5,000	
138	10128800	65002	DECREASE	MISCELLANEOUS SALES - NON TAXA	RL	-200	100	-300	
139	10128800	67503	INCREASE	CONTRIBUTIONS-TOWNSHIPS/CITIES	RR	0	-5,000	5,000	
140	10128800	67508	INCREASE	CONTRIBUTION - COMPONENT UNIT	RR	0	-10,000	10,000	
141	10128800	69900	INCREASE	TRANSFERS IN FROM OTHER FUNDS	RT	0	-14,000	14,000	
142	10128800	80200	DECREASE	CONTRACTUAL SERVICES	XL	60,000	50,000		-10,000
<u>RISOGRAPH PRINTING/POSTAGE</u>									
143	10129800	96730	DECREASE	MACHINERY & EQUIPMENT EXPENSE	XL	16,800	0		-16,800
144	10129800	97900	INCREASE	MACHINERY AND EQUIPMENT	XQ	0	16,800		16,800
<u>SHERIFF DEPARTMENT</u>									
145	10130100	70400	DECREASE	WAGES-CLERICAL-OTHER FULL TIME	XE	1,979,868	1,975,066		-4,802
146	10130100	70501	DECREASE	PART TIME WAGES	XE	56,693	50,048		-6,645
147	10130100	71500	DECREASE	SOCIAL SECURITY	XF	173,309	171,738		-1,571
148	10130100	71600	DECREASE	HEALTH INSURANCE	XF	516,517	505,694		-10,823
149	10130100	71800	DECREASE	RETIREMENT	XF	106,429	104,855		-1,574
150	10130100	72100	DECREASE	WORKERS' COMPENSATION	XF	3,543	3,510		-33
151	10130100	72200	DECREASE	SICK AND ACCIDENT INSURANCE	XF	22,817	22,771		-46
152	10130100	72301	INCREASE	UNIFORM ALLOWANCE	XF	22,000	22,325		325
153	10130100	72500	DECREASE	UNEMPLOYMENT COMPENSATION	XF	10,210	10,160		-50
<u>2ND RD.PAT-BAY CITY SCHOOLS</u>									
154	10131516	68123	DECREASE	REIMBURSEMENTS-SCHOOL DISTRICT	RR	-106,278	-91,936	-14,342	
155	10131516	99920	DECREASE	TRF OUT-GENERL FD-INDIRECT CST	XX	17,246	4,378		-12,868
<u>TOWNSHIP ROAD PATROL</u>									
156	10131700	68103	INCREASE	REIMBURSEMENT-BEAVER TOWNSHIP	RR	-1,202	-3,125	1,923	
157	10131700	68105	INCREASE	REIMBURSEMENT-FRANKENLUST TWP	RR	-2,549	-6,626	4,077	
158	10131700	68106	INCREASE	REIMBURSEMENT-FRASER TOWNSHIP	RR	-1,779	-4,626	2,847	
159	10131700	68110	INCREASE	REIMBURSEMENT-KAWKAWLIN TWP.	RR	-2,741	-7,126	4,385	
160	10131700	68115	INCREASE	REIMBURSEMENT-PINCONNING TWP.	RR	-1,347	-3,501	2,154	
161	10131700	70400	INCREASE	WAGES-CLERICAL-OTHER FULL TIME	XE	5,001	15,003		10,002
162	10131700	70600	INCREASE	OVERTIME	XE	199	598		399
163	10131700	71500	INCREASE	SOCIAL SECURITY	XF	372	1,098		726
164	10131700	71600	INCREASE	HEALTH INSURANCE	XF	1,626	4,819		3,193
165	10131700	71700	INCREASE	LIFE INSURANCE	XF	14	35		21
166	10131700	71800	INCREASE	RETIREMENT	XF	206	606		400
167	10131700	72100	INCREASE	WORKERS' COMPENSATION	XF	11	26		15
168	10131700	72200	INCREASE	SICK AND ACCIDENT INSURANCE	XF	56	161		105
169	10131700	72500	INCREASE	UNEMPLOYMENT COMPENSATION	XF	26	71		45

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## Bay County 2015 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2015 BUDGET,  
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2014

						Bgt req Exec:level-3	Bgt req Comm:level-4	Revenue changes Positive (negative) IMPACT	Expenditure changes (positive) negative IMPACT
<u>TOWNSHIP ROAD PATROL APRIL-DEC</u>									
170	10131701	68103	INCREASE	REIMBURSEMENT-BEAVER TOWNSHIP	RR	-509	-1,042	533	
171	10131701	68105	INCREASE	REIMBURSEMENT-FRANKENLUST TWP	RR	-1,080	-2,209	1,129	
172	10131701	68106	INCREASE	REIMBURSEMENT-FRASER TOWNSHIP	RR	-754	-1,542	788	
173	10131701	68110	INCREASE	REIMBURSEMENT-KAWKAWLIN TWP.	RR	-1,162	-2,375	1,213	
174	10131701	68115	INCREASE	REIMBURSEMENT-PINCONNING TWP.	RR	-571	-1,167	596	
175	10131701	70400	DECREASE	WAGES-CLERICAL-OTHER FULL TIME	XE	15,003	5,001		-10,002
176	10131701	70600	DECREASE	OVERTIME	XE	598	199		-399
177	10131701	71500	DECREASE	SOCIAL SECURITY	XF	1,110	384		-726
178	10131701	71600	DECREASE	HEALTH INSURANCE	XF	4,873	1,680		-3,193
179	10131701	71700	DECREASE	LIFE INSURANCE	XF	35	14		-21
180	10131701	71800	DECREASE	RETIREMENT	XF	613	213		-400
181	10131701	72100	DECREASE	WORKERS' COMPENSATION	XF	26	11		-15
182	10131701	72200	DECREASE	SICK AND ACCIDENT INSURANCE	XF	163	58		-105
183	10131701	72500	DECREASE	UNEMPLOYMENT COMPENSATION	XF	71	26		-45
<u>HOMELAND SECURITY ACTIVITY</u>									
184	10142602	50100	INCREASE	FEDERAL GRANTS	RF	-60,000	-120,000	60,000	
185	10142602	96900	INCREASE	CONTRIBUTIONS - OTHER	XL	56,500	116,500		60,000
<u>ANIMAL SHELTER/DOG WARDEN</u>									
186	10143000	70400	INCREASE	WAGES-CLERICAL-OTHER FULL TIME	XE	150,050	154,205		4,155
187	10143000	71500	INCREASE	SOCIAL SECURITY	XF	16,820	17,138		318
188	10143000	71800	INCREASE	RETIREMENT	XF	15,328	15,660		332
189	10143000	72100	INCREASE	WORKERS' COMPENSATION	XF	345	351		6
190	10143000	72200	INCREASE	SICK AND ACCIDENT INSURANCE	XF	1,982	2,025		43
191	10143000	72500	INCREASE	UNEMPLOYMENT COMPENSATION	XF	1,026	1,044		18
<u>INSTIT.CARE-DET.FAC(JUV.HOME)</u>									
192	10166203	99900	INCREASE	TRANSFERS OUT TO OTHER FUNDS	XX	570,485	666,485		96,000
<u>TRANSPORTATION PLANNING</u>									
193	10172101	86100	INCREASE	CONFERENCE FEES & EXPENSES	XL	250	500		250
194	10172101	86500	INCREASE	STATE TRAVEL MILEAGE	XL	500	700		200
195	10172101	86600	INCREASE	LOCAL TRAVEL MILEAGE	XL	200	581		381
196	10172101	93700	INCREASE	HARD/SOFTWARE REPAIR & MAINT	XL	0	350		350
197	10172101	99920	INCREASE	TRF OUT-GENERL FD-INDIRECT CST	XX	0	7,110		7,110
<u>TRANS. PLANNING - OCT.-DEC.</u>									
198	10172181	73000	DECREASE	MAGAZINES AND PERIODICALS	XI	300	0		-300
199	10172181	90000	DECREASE	PRINTING/PUBLISHING/ADVERTISI	XL	800	0		-800
200	10172181	94601	DECREASE	EQUIPMENT RENTAL-COPY MACHINES	XL	250	169		-81
201	10172181	99920	INCREASE	TRF OUT-GENERL FD-INDIRECT CST	XX	0	21,331		21,331
<u>COMMUNITY CENTER</u>									
202	10175700	70501	DECREASE	PART TIME WAGES	XE	14,558	13,719		-839
203	10175700	71500	DECREASE	SOCIAL SECURITY	XF	7,540	7,475		-65
204	10175700	71800	INCREASE	RETIREMENT	XF	6,960	8,058		1,098
205	10175700	72100	DECREASE	WORKERS' COMPENSATION	XF	153	152		-1
206	10175700	72500	DECREASE	UNEMPLOYMENT COMPENSATION	XF	458	454		-4
207	10175700	96730	INCREASE	MACHINERY & EQUIPMENT EXPENSE	XL	0	3,000		3,000
208	10175700	97500	DECREASE	BLDGS, BLDG ADDITIONS & IMPROV	XQ	55,000	0		-55,000
<u>CIVIC/ICE ARENA</u>									
209	10176200	97500	INCREASE	BLDGS, BLDG ADDITIONS & IMPROV	XQ	0	10,000		10,000

## Bay County 2015 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2015 BUDGET,  
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2014

					Bgt req Exec:level-3	Bgt req Comm:level-4	Revenue changes Positive (negative) IMPACT	Expenditure changes (positive) negative IMPACT
<u>PINCONNING PARK</u>								
210	10176300	96711	DECREASE	LAND IMPROVEMENT EXPENSE	XL	10,000	0	-10,000
211	10176300	97101	INCREASE	LAND IMPROVEMENTS	XQ	0	10,000	10,000
<u>WELLNESS PROGRAM</u>								
212	10185900	70300	INCREASE	SALARIES-ELECTED OR APPOINTED	XE	35,949	44,936	8,987
213	10185900	71500	INCREASE	SOCIAL SECURITY	XF	2,637	3,297	660
214	10185900	71600	INCREASE	HEALTH INSURANCE	XF	10,391	12,989	2,598
215	10185900	71700	INCREASE	LIFE INSURANCE	XF	69	87	18
216	10185900	71800	INCREASE	RETIREMENT	XF	2,876	3,596	720
217	10185900	72100	INCREASE	WORKERS' COMPENSATION	XF	54	68	14
218	10185900	72200	INCREASE	SICK AND ACCIDENT INSURANCE	XF	377	472	95
219	10185900	72500	INCREASE	UNEMPLOYMENT COMPENSATION	XF	162	203	41
<u>RETIREEES HEALTH/LIFE INSURANCE</u>								
220	10187800	68601	INCREASE	REIMBURSE-FED MEDICARE PART D	RR	-25,664	-86,964	61,300
221	10187800	80102	INCREASE	MEDICARE PART D SERVICES	XL	7,700	26,089	18,389
<u>WATER SUPPLY SYS BAY-CONST</u>								
222	10190402	67604	INCREASE	REIMBURSEMENT - INDIRECT COST	RR	0	-2,519	2,519

**SUMMARY:**

Total Revenue Changes-Positive (Negative)	508,469	
Total Expenditure Changes (Positive) Negative		463,237

Proposed changes [ Increase(decrease) use of Unreserved, undesignated Fund Bal. in Commiss.Budget ] <u>Rev. &amp; Exp.</u>	508,469	463,237
Revenues and Expenditures in the <u>Executive</u> proposed budget	33,857,614	33,857,614
Revenue/Expenditure with above changes (except addition to fund balance)	34,366,083	34,320,851
Unreserved, undesignated Fund Bal. included in <u>Executive</u> Recom. Budget	490,287	
Increase(decrease) use of Unreserved, undesignated Fund Bal. in Commiss.Budget ( <u>EXP. minus REV.</u> )	-45,232	
Total use of (addition to) General Fund Balance	445,055	

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AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2014

						Revenue changes Positive (negative) IMPACT	Expenditure changes (positive) negative IMPACT
						Bgt req Exec:level-3	Bgt req Comm:level-4
<b>2210 HEALTH DEPT - DIST HEALTH FUND</b>							
<u>HEALTH DEPART.- ADMINISTRATION</u>							
22160100	40001	INCREASE	FUND BALANCE	RA	-129,529	-162,848	33,319
22160100	88601	INCREASE	REIMBURSE-FED MEDICARE PART D	RR	-9,263	-14,771	5,508
22160100	70300	INCREASE	SALARIES-ELECTED OR APPOINTED	XE	141,556	143,707	2,151
22160100	71500	INCREASE	SOCIAL SECURITY	XF	15,359	15,523	164
22160100	71801	DECREASE	RETIREEES HEALTH INS-GENERAL GP	XF	219,287	218,851	-436
22160100	71800	INCREASE	RETIREMENT	XF	14,456	14,628	172
22160100	72100	INCREASE	WORKERS' COMPENSATION	XF	308	311	3
22160100	72200	INCREASE	SICK AND ACCIDENT INSURANCE	XF	1,795	1,818	23
22160100	72500	INCREASE	UNEMPLOYMENT COMPENSATION	XF	919	929	10
22160100	80102	INCREASE	MEDICARE PART D SERVICES	XL	2,779	4,431	1,652
<u>CSHC-CHILD SPECIAL HEALTH CARE</u>							
22160300	86500	INCREASE	STATE TRAVEL MILEAGE	XL	200	534	334
<u>CSHC-CHILD SPEC HLTH OCT-DEC</u>							
22160381	85200	INCREASE	TELEPHONE	XL	400	600	200
22160381	85201	INCREASE	CELLPHONE	XL	400	600	200
22160381	86100	INCREASE	CONFERENCE FEES & EXPENSES	XL	300	500	200
22160381	86500	INCREASE	STATE TRAVEL MILEAGE	XL	200	400	200
22160381	86600	INCREASE	LOCAL TRAVEL MILEAGE	XL	1,775	2,007	232
22160381	96500	INCREASE	INSURANCE AND BONDS	XL	1,510	2,010	500
<u>BIOTERRORISM PREPAREDNESS</u>							
22160501	96000	INCREASE	EDUCATION AND TRAINING	XL	0	974	974
<u>BIOTERRORISM PREP. AUG-SEPT</u>							
22160506	86100	INCREASE	CONFERENCE FEES & EXPENSES	XL	1,000	1,362	362
<u>BIOTERRORISM-OCT/DEC</u>							
22160581	86100	INCREASE	CONFERENCE FEES & EXPENSES	XL	0	500	500
22160581	94601	INCREASE	EQUIPMENT RENTAL-COPY MACHINES	XL	0	300	300
22160581	96000	INCREASE	EDUCATION AND TRAINING	XL	0	315	315
<u>MATERNAL/INFANT-CHILDREN MCH</u>							
22161103	72900	INCREASE	POSTAGE	XI	600	1,600	1,000
22161103	80100	INCREASE	PROFESSIONAL SERVICES	XL	1,000	2,000	1,000
22161103	86100	INCREASE	CONFERENCE FEES & EXPENSES	XL	600	691	91
22161103	86600	INCREASE	LOCAL TRAVEL MILEAGE	XL	2,000	5,000	3,000
22161103	96000	INCREASE	EDUCATION AND TRAINING	XL	220	1,220	1,000
<u>IMMUNIZATIONS</u>							
22161106	74000	INCREASE	OPERATING SUPPLIES	XI	95,000	99,470	4,470
<u>INTER PROFESSIONAL CARE CLINIC</u>							
22161200	50100	DECREASE	FEDERAL GRANTS	RF	-176,400	-169,898	-6,502
22161200	70400	DECREASE	WAGES-CLERICAL-OTHER FULL TIME	XE	38,619	14,961	-23,658
22161200	70501	INCREASE	PART TIME WAGES	XE	0	25,367	25,367
22161200	71500	INCREASE	SOCIAL SECURITY	XF	5,523	5,726	203
22161200	71600	DECREASE	HEALTH INSURANCE	XF	26,787	20,293	-6,494
22161200	71700	DECREASE	LIFE INSURANCE	XF	122	96	-26
22161200	71800	INCREASE	RETIREMENT	XF	6,082	6,220	138
22161200	72100	INCREASE	WORKERS' COMPENSATION	XF	114	118	4
22161200	72200	INCREASE	SICK AND ACCIDENT INSURANCE	XF	797	817	20

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THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2015 BUDGET,  
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					Bgt req Exec:level-3	Bgt req Comm:level-4	Revenue changes Positive (negative) IMPACT	Expenditure changes (positive) negative IMPACT	
22161200	72500	INCREASE	UNEMPLOYMENT COMPENSATION	XF	342	351		9	
<u>COMMUNITY HEALTH ASSESSMENT</u>									
22161300	88100	INCREASE	HEALTH EDUCATION & PROMOTION	XL	1,500	1,887		387	
<u>HEARING AND VISION SCREENING</u>									
22161301	86600	INCREASE	LOCAL TRAVEL MILEAGE	XL	2,500	2,833		333	
<u>ENVIRONMENTAL HEALTH</u>									
22161500	72702	INCREASE	BOOK SUPPLIES	XI	3,900	6,900		3,000	
22161500	75000	INCREASE	GAS, OIL AND GREASE	XI	4,900	7,900		3,000	
22161500	93100	INCREASE	EQUIPMENT REPAIR & MAINTENANCE	XL	0	829		829	
<u>FAMILY PLANNING</u>									
22161600	80200	INCREASE	CONTRACTUAL SERVICES	XL	4,600	4,781		181	
<u>FAMILY PLANNING OCT-DEC</u>									
22161681	80200	INCREASE	CONTRACTUAL SERVICES	XL	8,070	8,549		479	
<u>WOMEN, INFANTS, &amp; CHILDREN</u>									
22161800	50100	INCREASE	FEDERAL GRANTS	RF	-103,355	-109,301	5,946		
22161800	70400	INCREASE	WAGES-CLERICAL-OTHER FULL TIME	XE	27,675	33,589		5,914	
22161800	71500	INCREASE	SOCIAL SECURITY	XF	4,441	4,875		434	
22161800	71600	INCREASE	HEALTH INSURANCE	XF	20,103	21,726		1,623	
22161800	71700	INCREASE	LIFE INSURANCE	XF	127	133		6	
22161800	71800	INCREASE	RETIREMENT	XF	4,890	5,362		472	
22161800	72100	INCREASE	WORKERS' COMPENSATION	XF	92	100		8	
22161800	72200	INCREASE	SICK AND ACCIDENT INSURANCE	XF	642	703		61	
22161800	72500	INCREASE	UNEMPLOYMENT COMPENSATION	XF	277	303		26	
22161800	96740	DECREASE	OFFICE EQUIP.& FURN. EXPENSE	XL	1,200	0		-1,200	
22161800	96741	INCREASE	COMPUTER HARDWARE EXPENSE	XL	0	1,200		1,200	
<u>WOMEN, INFANTS &amp; CHILD OCT-DEC</u>									
22161883	50100	INCREASE	FEDERAL GRANTS	RF	-310,053	-328,607	18,554		
22161883	70400	INCREASE	WAGES-CLERICAL-OTHER FULL TIME	XE	83,018	100,761		17,743	
22161883	71500	INCREASE	SOCIAL SECURITY	XF	13,196	14,500		1,304	
22161883	71600	INCREASE	HEALTH INSURANCE	XF	59,993	64,864		4,871	
22161883	71700	INCREASE	LIFE INSURANCE	XF	376	396		20	
22161883	71800	INCREASE	RETIREMENT	XF	14,516	15,936		1,420	
22161883	72100	INCREASE	WORKERS' COMPENSATION	XF	276	303		27	
22161883	72200	INCREASE	SICK AND ACCIDENT INSURANCE	XF	1,909	2,095		186	
22161883	72500	INCREASE	UNEMPLOYMENT COMPENSATION	XF	819	899		80	
<u>WIC-COUNSELING</u>									
22161885	96500	INCREASE	INSURANCE AND BONDS	XL	1,213	1,454		241	
							Fund 2210	56,825	56,825
<b>2380 <u>GYPSY MOTH CONTROL FUND</u></b>									
<u>GYPSY MOTH SUPPRESSION</u>									
23828600	40001	INCREASE	FUND BALANCE	RA	-57,226	-62,226	5,000		
23828600	99900	INCREASE	TRANSFERS OUT TO OTHER FUNDS	XX	0	5,000		5,000	
							Fund 2380	5,000	5,000

**2400 MOSQUITO CONTROL FUND**

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					Bgt req Exec:level-3	Bgt req Comm:level-4	Revenue changes Positive (negative) IMPACT	Expenditure changes (positive) negative IMPACT
<b><u>MOSQUITO CONTROL</u></b>								
24062000	40001	INCREASE	FUND BALANCE	RA	-56,542	-60,842	4,300	
24062000	96741	INCREASE	COMPUTER HARDWARE EXPENSE	XL	500	800		300
24062000	99900	INCREASE	TRANSFERS OUT TO OTHER FUNDS	XX	0	4,000		4,000
<b>Fund 2400</b>							<b>4,300</b>	<b>4,300</b>
<b>2610 <u>911 SERVICE FUND</u></b>								
<b><u>911 CENTRAL DISPATCH</u></b>								
26132500	40001	INCREASE	FUND BALANCE	RA	-642,671	-702,900	60,229	
26132500	68601	INCREASE	REIMBURSE-FED MEDICARE PART D	RR	-2,538	-6,016	3,478	
26132500	70400	INCREASE	WAGES-CLERICAL-OTHER FULL TIME	XE	961,902	962,487		585
26132500	71500	INCREASE	SOCIAL SECURITY	XF	75,634	75,678		44
26132500	71800	INCREASE	RETIREMENT	XF	83,204	83,250		46
26132500	72100	INCREASE	WORKERS' COMPENSATION	XF	1,573	1,574		1
26132500	72200	INCREASE	SICK AND ACCIDENT INSURANCE	XF	10,932	10,938		6
26132500	72500	INCREASE	UNEMPLOYMENT COMPENSATION	XF	4,688	4,691		3
26132500	80102	INCREASE	MEDICARE PART D SERVICES	XL	761	1,805		1,044
26132500	86100	INCREASE	CONFERENCE FEES & EXPENSES	XL	20,000	20,124		124
26132500	86500	INCREASE	STATE TRAVEL MILEAGE	XL	10,000	10,280		280
26132500	97500	INCREASE	BLDGS, BLDG ADDITIONS & IMPROV	XQ	30,000	46,500		16,500
26132500	99900	INCREASE	TRANSFERS OUT TO OTHER FUNDS	XX	30,470	75,544		45,074
<b>Fund 2610</b>							<b>63,707</b>	<b>63,707</b>
<b>2760 <u>DIVISION ON AGING FUND</u></b>								
<b><u>PERSONAL CARE - PRIVATE PAY</u></b>								
27661700	40200	INCREASE	CURRENT REAL PROPERTY TAXES	RB	0	-40,857	40,857	
<b><u>PERSONAL CARE - GRANTS</u></b>								
27661701	40200	INCREASE	CURRENT REAL PROPERTY TAXES	RB	0	-953	953	
<b><u>PERSONAL CARE-PRIVATE/OCT-DEC.</u></b>								
27661730	40200	INCREASE	CURRENT REAL PROPERTY TAXES	RB	0	-112,120	112,120	
<b><u>PERSONAL CARE-GRANT/OCT-DEC</u></b>								
27661731	40200	INCREASE	CURRENT REAL PROPERTY TAXES	RB	0	-2,645	2,645	
<b><u>ADMINISTRATION - DIV. ON AGING</u></b>								
27667200	40001	DECREASE	FUND BALANCE	RA	-464,137	-454,003	-10,134	
27667200	40200	DECREASE	CURRENT REAL PROPERTY TAXES	RB	-1,242,133	-45,741	-1,196,392	
27667200	68601	INCREASE	REIMBURSE-FED MEDICARE PART D	RR	-1,556	-5,466	3,910	
27667200	71500	INCREASE	SOCIAL SECURITY	XF	11,502	11,503		1
27667200	72100	INCREASE	WORKERS' COMPENSATION	XF	221	223		2
27667200	80102	INCREASE	MEDICARE PART D SERVICES	XL	467	1,640		1,173
<b><u>HOMEMAKING</u></b>								
27667201	40200	INCREASE	CURRENT REAL PROPERTY TAXES	RB	0	-29,050	29,050	
27667201	72100	INCREASE	WORKERS' COMPENSATION	XF	54	60		6
<b><u>CASE COORDINATION</u></b>								
27667203	40200	INCREASE	CURRENT REAL PROPERTY TAXES	RB	0	-51,040	51,040	
<b><u>CAREGIVING TRAINING</u></b>								
27667204	40200	INCREASE	CURRENT REAL PROPERTY TAXES	RB	0	-7,026	7,026	

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					Bgt req Exec:level-3	Bgt req Comm:level-4	Revenue changes Positive (negative) IMPACT	Expenditure changes (positive) negative IMPACT
<b><u>ELDER ABUSE PREVENTION GRANT</u></b>								
27667205	50100	DECREASE	FEDERAL GRANTS	RF	-196,389	-183,717	-12,672	
27667205	70300	INCREASE	SALARIES-ELECTED OR APPOINTED	XE	63,052	64,137		1,085
27667205	70401	INCREASE	PAY IN LIEU OF HEALTH INSURANC	XE	1,080	2,880		1,800
27667205	71500	INCREASE	SOCIAL SECURITY	XF	4,731	5,129		398
27667205	71600	DECREASE	HEALTH INSURANCE	XF	16,235	0		-16,235
27667205	71800	INCREASE	RETIREMENT	XF	5,134	5,366		232
27667205	72100	INCREASE	WORKERS' COMPENSATION	XF	98	102		4
27667205	72200	INCREASE	SICK AND ACCIDENT INSURANCE	XF	675	706		31
27667205	72500	INCREASE	UNEMPLOYMENT COMPENSATION	XF	290	303		13
<b><u>FEDERAL C1-CONGREGATE</u></b>								
27667206	40200	INCREASE	CURRENT REAL PROPERTY TAXES	RB	0	-63,541	63,541	
27667206	70501	DECREASE	PART TIME WAGES	XE	37,410	37,298		-112
27667206	71500	DECREASE	SOCIAL SECURITY	XF	4,203	4,197		-6
27667206	71800	DECREASE	RETIREMENT	XF	4,046	4,036		-10
27667206	72500	INCREASE	UNEMPLOYMENT COMPENSATION	XF	242	243		1
<b><u>MILLAGE MEAL SITES</u></b>								
27667207	40200	INCREASE	CURRENT REAL PROPERTY TAXES	RB	0	-30,471	30,471	
<b><u>HOME DELIVERED MEALS</u></b>								
27667208	40200	INCREASE	CURRENT REAL PROPERTY TAXES	RB	0	-87,408	87,408	
27667208	70501	DECREASE	PART TIME WAGES	XE	46,236	44,755		-1,481
27667208	71500	DECREASE	SOCIAL SECURITY	XF	6,590	6,475		-115
27667208	71800	DECREASE	RETIREMENT	XF	6,080	5,942		-118
27667208	72100	DECREASE	WORKERS' COMPENSATION	XF	135	132		-3
27667208	72500	DECREASE	UNEMPLOYMENT COMPENSATION	XF	397	390		-7
<b><u>EVIDENCE BASED PROGRAMS</u></b>								
27667209	74200	INCREASE	FOOD SUPPLIES	XI	150	163		13
<b><u>HOMEMAKING OCT-DEC</u></b>								
27667231	40200	INCREASE	CURRENT REAL PROPERTY TAXES	RB	0	-85,015	85,015	
27667231	72100	DECREASE	WORKERS' COMPENSATION	XF	181	175		-6
<b><u>CASE COORDINATION OCT-DEC</u></b>								
27667233	40200	INCREASE	CURRENT REAL PROPERTY TAXES	RB	0	-150,071	150,071	
<b><u>CAREGIVING TRAINING-OCT/DEC</u></b>								
27667234	40200	INCREASE	CURRENT REAL PROPERTY TAXES	RB	0	-18,641	18,641	
<b><u>FEDERAL C1-CONGREGATE OCT-DEC</u></b>								
27667236	40200	INCREASE	CURRENT REAL PROPERTY TAXES	RB	0	-198,028	198,028	
27667236	70501	DECREASE	PART TIME WAGES	XE	82,808	82,472		-336
27667236	71500	DECREASE	SOCIAL SECURITY	XF	10,419	10,392		-27
27667236	71800	DECREASE	RETIREMENT	XF	9,834	9,808		-26
27667236	72100	DECREASE	WORKERS' COMPENSATION	XF	217	216		-1
27667236	72500	DECREASE	UNEMPLOYMENT COMPENSATION	XF	633	631		-2
<b><u>HOME DELIVERED MEALS OCT-DEC</u></b>								
27667238	40200	INCREASE	CURRENT REAL PROPERTY TAXES	RB	0	-319,526	319,526	
27667238	70501	DECREASE	PART TIME WAGES	XE	138,699	134,254		-4,445
27667238	71500	DECREASE	SOCIAL SECURITY	XF	19,769	19,428		-341
27667238	71800	DECREASE	RETIREMENT	XF	18,162	17,806		-356
27667238	72100	DECREASE	WORKERS' COMPENSATION	XF	408	400		-8
27667238	72500	DECREASE	UNEMPLOYMENT COMPENSATION	XF	1,196	1,176		-20

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# Bay County 2015 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2015 BUDGET,  
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2014

					Bgt req Exec:level-3	Bgt req Comm:level-4	Revenue changes Positive (negative) IMPACT	Expenditure changes (positive) negative IMPACT
					Fund 2760		-18,896	-18,896
<b>2920 CHILD CARE FUND</b>								
<u>INSTIT.CARE-DET.FAC(JUV.HOME)</u>								
29266203	68601	INCREASE	REIMBURSE-FED MEDICARE PART D	RR	-1,408	-3,827	2,419	
29266203	69901	INCREASE	TRANSFERS IN FROM GENERAL FUND	RT	-570,485	-666,485	96,000	
29266203	71500	INCREASE	SOCIAL SECURITY	XF	48,824	48,917		93
29266203	80102	INCREASE	MEDICARE PART D SERVICES	XL	441	1,148		707
29266203	81301	INCREASE	INTERNET/CABLE SERVICES	XL	938	2,557		1,619
29266203	97500	INCREASE	BLDGS, BLDG ADDITIONS & IMPROV	XQ	0	96,000		96,000
					Fund 2920		98,419	98,419
<b>2930 SOLDIERS' RELIEF FUND</b>								
<u>VETERANS COUNSELOR SERVICES</u>								
29368400	80200	INCREASE	CONTRACTUAL SERVICES	XL	9,360	9,600		240
<u>SOLDIERS AND SAILORS RELIEF</u>								
29368900	40001	INCREASE	FUND BALANCE	RA	43,576	43,336	240	
					Fund 2930		240	240
<b>4650 WATER SUPPLY SYS BAY-CONST</b>								
<u>WATER SUPPLY SYS BAY-CONST</u>								
46590402	67600	INCREASE	REIMBURSEMENTS	RR	0	-2,519	2,519	
46590402	95600	INCREASE	INDIRECT COST EXPENSE	XL	0	2,519		2,519
					Fund 4650		2,519	2,519
<b>5090 GOLF COURSE FUND</b>								
<u>PUBLIC GOLF COURSE</u>								
50975600	40002	INCREASE	UNRESTRICTED NET ASSETS	RA	-9,183	-10,564	1,381	
50975600	68601	DECREASE	REIMBURSE-FED MEDICARE PART D	RR	-278	0	-278	
50975600	70500	INCREASE	TEMPORARY HELP	XE	49,105	49,821		716
50975600	71500	INCREASE	SOCIAL SECURITY	XF	9,598	9,651		53
50975600	72100	INCREASE	WORKERS' COMPENSATION	XF	193	194		1
50975600	72500	INCREASE	UNEMPLOYMENT COMPENSATION	XF	570	574		4
50975600	80102	DECREASE	MEDICARE PART D SERVICES	XL	83	0		-83
<u>PUBLIC GOLF COURSE-CLUB HOUSE</u>								
50975602	70500	INCREASE	TEMPORARY HELP	XE	58,200	58,580		380
50975602	71500	INCREASE	SOCIAL SECURITY	XF	7,132	7,161		29
50975602	72100	INCREASE	WORKERS' COMPENSATION	XF	145	146		1
50975602	72500	INCREASE	UNEMPLOYMENT COMPENSATION	XF	430	432		2
					Fund 5090		1,103	1,103
<b>5120 MEDICAL CARE FACILITY FUND</b>								
<u>SOCIAL SERVICES-MED CARE FACIL</u>								
51267100	40002	DECREASE	UNRESTRICTED NET ASSETS	RA	-4,912,272	-3,239,988	-1,672,284	
51267100	68001	INCREASE	MEDICARE	RR	-2,736,635	-2,892,235	155,600	
51267100	68002	INCREASE	MEDICAID	RR	-13,433,250	-14,105,640	672,390	

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# Bay County 2015 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2015 BUDGET,  
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2014

					Bgt req	Bgt req	Revenue	Expenditure
					Exec:level-3	Comm:level-4	changes	changes
							Positive	(positive)
							(negative)	negative
							IMPACT	IMPACT
51267100	68004	INCREASE	PRIVATE PAY	RR	-2,082,100	-2,163,940	81,840	
51267100	68007	DECREASE	MEDICAID-QUALITY ASSURANCE SUP	RR	-2,318,880	-2,306,900	-11,980	
51267100	70300	INCREASE	SALARIES-ELECTED OR APPOINTED	XE	11,485,055	11,515,609		30,554
51267100	71500	INCREASE	SOCIAL SECURITY	XF	876,431	878,545		2,114
51267100	71600	INCREASE	HEALTH INSURANCE	XF	2,181,030	2,192,592		11,562
51267100	71601	DECREASE	RETIREEES HEALTH INS-GENERAL GP	XF	1,928,500	1,572,848		-355,652
51267100	71603	INCREASE	RETIREE HEALTH CARE CONTRIBUT.	XF	2,701,065	2,702,266		1,201
51267100	71800	DECREASE	RETIREMENT	XF	1,271,519	929,269		-342,250
51267100	95509	DECREASE	PROVIDER TAX-QUALITY ASSUR SUP	XL	1,183,195	1,061,232		-121,963
						Fund 5120	<u>-774,434</u>	<u>-774,434</u>
<b>5160 100% TAX PAYMENT FUND (DTR)</b>								
<u>TREASURER</u>								
51625300	40002	INCREASE	UNRESTRICTED NET ASSETS	RA	-65,117	-295,223	230,106	
51625300	99900	INCREASE	TRANSFERS OUT TO OTHER FUNDS	XX	1,038,000	1,268,000		230,000
<u>100% TAX COLLECT.ADMINISTRATIO</u>								
51625301	70401	INCREASE	PAY IN LIEU OF HEALTH INSURANC	XE	990	1,080		90
51625301	71500	INCREASE	SOCIAL SECURITY	XF	6,105	6,112		7
51625301	71800	INCREASE	RETIREMENT	XF	6,636	6,644		8
51625301	72200	INCREASE	SICK AND ACCIDENT INSURANCE	XF	873	874		1
						Fund 5160	<u>230,106</u>	<u>230,106</u>
<b>5350 HOUSING FUND</b>								
<u>UNRESTRICTED NET ASSETS</u>								
53502806	40002	INCREASE	UNRESTRICTED NET ASSETS	RA	-226,787	-226,961	174	
<u>LABOR</u>								
53504410	70401	INCREASE	PAY IN LIEU OF HEALTH INSURANC	XE	1,650	1,800		150
<u>EMPLOYEE BENEFITS - MAINT</u>								
53504433	71500	INCREASE	SOCIAL SECURITY	XF	4,212	4,223		11
53504433	71800	INCREASE	RETIREMENT	XF	4,590	4,602		12
53504433	72200	INCREASE	SICK AND ACCIDENT INSURANCE	XF	603	604		1
						Fund 5350	<u>174</u>	<u>174</u>
<b>6770 SELF-INSURANCE FUND-WC/UC/S&amp;A</b>								
<u>SELF INSURANCE CLAIMS</u>								
67787200	40002	INCREASE	UNRESTRICTED NET ASSETS	RA	13,826	0	13,826	
67787200	40004	INCREASE	NET ASSETS - RESERVES	RA	-296,585	-435,999	139,414	
67787200	60000	DECREASE	CHARGES FOR SERVICES	RL	-481,619	-297,701	-183,918	
<u>SELF INSURANCE ADMINISTRATION</u>								
67787201	40004	INCREASE	NET ASSETS - RESERVES	RA	0	-31,640	31,640	
67787201	70300	INCREASE	SALARIES-ELECTED OR APPOINTED	XE	8,987	9,267		280
67787201	71500	INCREASE	SOCIAL SECURITY	XF	660	663		3
67787201	71600	INCREASE	HEALTH INSURANCE	XF	2,598	3,247		649
67787201	71700	INCREASE	LIFE INSURANCE	XF	18	22		4
67787201	71800	INCREASE	RETIREMENT	XF	720	742		22
67787201	72200	INCREASE	SICK AND ACCIDENT INSURANCE	XF	95	98		3
67787201	72500	INCREASE	UNEMPLOYMENT COMPENSATION	XF	41	42		1

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## Bay County 2015 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2015 BUDGET,  
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2014

										Revenue changes Positive (negative) IMPACT	Expenditure changes (positive) negative IMPACT	
						Bgt req Exec:level-3	Bgt req Comm:level-4					
						Fund 6770		<u>962</u>				<u>962</u>
<b>6771 SELF-INSURANCE FUND-HEALTHCARE</b>												
<u>SELFINSURANCE WELLNESS PROGRAM</u>												
67718590	40002	DECREASE	UNRESTRICTED NET ASSETS	RA	-8,365	0		-8,365				
<u>SELF INSURANCE CLAIMS</u>												
67718720	40004	DECREASE	NET ASSETS - RESERVÉS	RA	-198,347	-36,939		-161,408				
67718720	60000	INCREASE	CHARGES FOR SERVICES	RL	-6,812,094	-6,821,512		9,418				
67718720	60001	DECREASE	CHRG FOR SERVS-EMPLOYEES	RL	-713,513	-589,302		-124,211				
67718720	60002	DECREASE	CHRG FOR SERVS-RETIREEES	RL	-454,811	-422,766		-32,045				
67718720	60003	DECREASE	CHRG FOR SERVS-COBRA	RL	-39,600	0		-39,600				
67718720	71601	DECREASE	RETIREEES HEALTH INS-GENERAL GP	XF	349,650	304,948			-44,702			
67718720	71622	DECREASE	ACTUAL MEDICAL CLAIMS	XF	4,796,700	4,329,120			-467,580			
67718720	71642	INCREASE	ACTUAL RX CLAIMS	XF	1,364,223	1,448,215			83,992			
67718720	71662	DECREASE	ACTUAL DENTAL CLAIMS	XF	355,390	267,570			-87,820			
67718720	71682	INCREASE	ACTUAL VISION CLAIMS	XF	34,494	55,312			20,818			
67718720	81700	INCREASE	LEGAL FEES	XL	1,000	3,000			2,000			
67718720	82200	INCREASE	ADMINISTRATIVE SERVICES	XL	334,358	406,020			71,662			
67718720	83100	INCREASE	OTHER SERVICES AND CHARGES	XL	0	30,000			30,000			
67718720	95501	INCREASE	CLAIMS/SETTLEMENTS/JUDGMENTS	XL	71,246	77,546			6,300			
67718720	96501	INCREASE	STOP LOSS PREMIUM	XL	376,234	405,354			29,120			
						Fund 6771		<u>-356,210</u>				<u>-356,210</u>
<b>7360 PUBLIC EMPLOYEE HEALTH CARE</b>												
<u>VOL.EMPLOYEE BENEF.ASSOC.BOARD</u>												
73627401	40004	INCREASE	NET ASSETS - RESERVES	RA	1,388,139	1,343,339		44,800				
73627401	59409	INCREASE	ER CONTRIB-DWS	RJ	0	-38,200		38,200				
73627401	59419	INCREASE	ER CONTRIB-MED CARE FAC.	RJ	0	-310,000		310,000				
73627401	80101	INCREASE	ACTUARIAL SERVICES	XL	35,000	37,000			2,000			
73627401	96200	INCREASE	LOSS ON DISPOSAL OF ASSET	XL	0	391,000			391,000			
						Fund 7360		<u>393,000</u>				<u>393,000</u>

End of Report

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ANALYSIS AND HIGHLIGHTS OF REQUESTS FOR  
PERSONNEL CHANGES FOR 2015 BUDGET

Department	Description	Amount of Request With Fringe Bene.	Amount in Exec. Budget w/Benefits	Updated Amt. Comm. Budget With w/Benefits
<b>General Fund:</b>				
Budget Department:	Decrease Temporary Help, A/P Clerk \$9,774. before fringe, Add back Temp.Help, Clerk for Munis documentation/training 10121200-70500	-\$10,618 0	-\$10,618 0	\$0 9,770
Payroll Department:	Decr. Payroll Temporary Help \$4,600, before fringe benefits 10120200-70500	-4,980	-4,980	-4,980
Building & Grounds:	Incr. B&G Temporary Help \$71,349, before fringe benefits for Temporary Painters 10126500-70500	76,916	76,916	76,916
Pinconning Park:	Incr. Pinconning Park Temporary Help \$5,379, before fringe benefits for Park Rangers 10176300-70500	5,823	5,823	5,823
Information Systems Dept:	New Public Safety Computer Tech. position, TU09, \$38,734, before fringe benefits, FT, second shift, charge to ISD budget, 65% reimbursed by Central Dispatch Fund. 10122800-70400	0	0	21,488
Corporation Counsel:	Reduce Asst. Corp. Counsel, PN10, 38,712, before fringe benefits, 10126600-70300.	0	0	-53,928
Circuit-Adult Drug Ct. Grant:	New part time Case Manager, PD05, \$28,459, before fringe benefits, 10113131-70501, Grant funded.	0	0	30,809
Personnel Department & Wellness Program:	Personnel Asst. PN06, charged 20% W/C Admin., Wellness Coordinator PB06 doing 100% wellness and Insurance.	0	0	-962
<b>SUBTOTAL GENERAL FUND</b>		<b>\$67,141</b>	<b>\$67,141</b>	<b>\$84,936</b>

**Other Funds:**

Division on Aging:	Part time Nutrition Position BT05, \$18,709, before fringe Benefits, Grant Funded, 27667236/06 & 27667238/08	\$20,453	\$20,453	\$20,463
Health Department Fund:	New Health Dept. Clinic Manager position, MB09, \$49,864, before fringe, 22161200-75% Grant funded & 22160100, 25% Health Administration, with Hlth Ins.	74,662	74,662	74,662
	New Health Dept. Clinic Nurse position, NN08, 20 hours per wk \$23,658, Grant funded, before fringe, 22161200-70300	34,196	34,196	0
	New Health Dept. Clinic Part Time Nurse position, NP08, \$25,367, Grant funded, before fringe, 22161200-70501	0	0	29,769
Self Insurance Administration:	Personnel Asst. PN06, charged 20% W/C Admin., Wellness Coordinator PB06 doing 100% wellness and Insurance.	0	0	962
<b>SUBTOTAL OTHER FUNDS</b>		<b>\$129,311</b>	<b>\$129,311</b>	<b>\$126,836</b>

**BAY COUNTY BOARD OF COMMISSIONERS**

**12/9/2014**

**RESOLUTION**

BY: WAYS AND MEANS COMMITTEE (12/2/14)  
 WHEREAS, The Department of Environmental Affairs and Community Development has recently become aware of a grant which will allow entities within the County to work together to combat Phragmites along the shoreline areas of the Saginaw Bay, unfortunately, the timeline for application is December 5, 2014; and  
 WHEREAS, The timeline for the grant application is such that in submitting such a grant that fulfills the requirements of the grant and properly protects the County will be challenging; and  
 WHEREAS, Bay County has been a leader in the treatment and control of Phragmites in the recent past and, this grant, if approved, would be the third such grant since 2010; and  
 WHEREAS, It is requested that the Director of Environmental Affairs and Community Development be authorized to provide necessary and sufficient detail to fulfill the grant requirements and to apply for the grant in a timely manner; and  
 WHEREAS, This will have no impact on County finances or assets as this is simply authorization to submit the grant application, which will be subject to review by the Financial Analyst to the Board, the Finance Department, County Executive, and Corporation Counsel before a recommendation to accept the terms of the grant is given to the Board at a subsequent meeting and in a subsequent motion / resolution; Therefore, Be It  
 RESOLVED By the Bay County Board of Commissioners that the Director of Environmental Affairs and Community Development is authorized to provide necessary and sufficient detail to fulfill the grant requirements and to apply for the grant in a timely manner; Be It Further  
 RESOLVED That the Chairman of the Board is authorized to execute and submit electronically (if required) the grant application documents and related required documents on behalf of Bay County; Be It Further  
 RESOLVED That the grant applicant/recipient departments are required to work with the Finance Department whose staff will provide financial oversight of said grant; Be It Further  
 RESOLVED That it is clearly understood that if these grant funds are terminated, any position(s) funded by this grant shall be terminated and will be not absorbed by the County; Be It Finally  
 RESOLVED That related budget adjustments, if required, are approved.

KIM COONAN, CHAIR  
 AND COMMITTEE

MOVED BY COMM. Coonan

SUPPORTED BY COMM. Tilley

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
MICHAEL J. DURANCZYK	✓			KIM J. COONAN	✓			MICHAEL E. LUTZ	✓		
ERNIE KRYGIER	✓			THOMAS M. HEREK	✓						
VAUGHN J. BEGICK	✓			DONALD J. TILLEY	✓						

VOTE TOTALS:  
 ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_  
 VOICE: ✓ YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED ✓ DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
 AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_

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**BAY COUNTY BOARD OF COMMISSIONERS**

**12/9/2014**

**RESOLUTION**

BY: BOARD OF COMMISSIONERS (11/12/14)

WHEREAS, The 2014 Tax Rate Request (L-4029) is a state required form completed to certify that the tax rates (millages) have been reduced, if necessary, to comply with the state constitution and also authorizes the levy of the listed tax rates on the 2014 tax roll; and

WHEREAS, As a result of the November election, this form required revision to reflect the county millages approved by the voters; Therefore, Be It

RESOLVED By the Bay County Board of Commissioners that authorization is granted for the Board Chairman and County Clerk to sign the attached 2014 Tax Rate Request form (L-4029) on behalf of Bay County.

ERNIE KRYGIER, CHAIR  
AND BOARD

Equalization - 4029 Form - Revised

MOVED BY COMM. Coonan

SUPPORTED BY COMM. Lutz

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
MICHAEL J. DURANCZYK	✓			KIM J. COONAN	✓			MICHAEL E. LUTZ	✓		
ERNIE KRYGIER	✓			THOMAS M. HEREK	✓						
VAUGHN J. BEGICK	✓			DONALD J. TILLEY	✓						

VOTE TOTALS:

ROLL CALL: YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED ✓ DEFEATED        WITHDRAWN         
AMENDED        CORRECTED        REFERRED

**Revised**

ORIGINAL TO: County Clerk(s) **L-4029**  
COPY TO: Equalization Department(s)  
COPY TO: Each township or city clerk

**2014 Tax Rate Request (This form must be completed and submitted on or before September 30, 2014)**  
**MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS**

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.  
County(ies) Where the Local Government Unit Levies Taxes

Carefully read the instructions on page 2.

2014 Taxable Value of ALL Properties in the Unit as of 5-21-14 **2,853,948,154**

Local Government Unit Requesting Millage Levy **Bay**

For LOCAL School District: 2014 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial, Personal and Commercial Personal Properties.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2014 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5)** 2013 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2014 Current Year "Headlee" Millage Reduction Fraction	(7) 2014 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Fixed	Operation	08-1986	6.0000	5.7257	1.0000	5.7257	1.0000	5.7257	5.7257		Frozen
Extra Voted	Library	08-2000	1.0000	0.9953	1.0000	0.9953	1.0000	0.9953		0.9953	12-2019
Extra Voted	S Citizen	08-2010	0.5000	0.5000	1.0000	0.5000	1.0000	0.5000		0.5000	12-2015
Extra Voted	S Citizen	11-2012	0.3000	0.3000	1.0000	0.3000	1.0000	0.3000		0.3000	12-2016
Extra Voted	911 Medical Care	08-2010	0.7000	0.7000	1.0000	0.7000	1.0000	0.7000		0.7000	12-2015
Extra Voted	Medical Care	11-2012	0.7500	0.7500	1.0000	0.7500	1.0000	0.7500		0.7500	12-2016
Act 214	Veterans		0.1000	0.1000	1.0000	0.1000	1.0000	0.1000		0.1000	12-2014
Extra Voted	Gypsy Moth	08-2012	0.1000	0.1000	1.0000	0.1000	1.0000	0.1000		0.1000	12-2015
Extra Voted	Mosquito Control	08-2008	0.4500	0.4500	1.0000	0.4500	1.0000	0.4500		0.4500	12-2015
Extra Voted	Historical Preservation	11-2014	0.1000	0.0952	1.0000	0.0952	1.0000	0.0952		0.0952	12-2033
Extra Voted	Library	11-2014	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000		1.0000	12-2019

Prepared by **Richard Gruber** Telephone Number **989-895-4075** Title of Preparer **Equalization Director** Date **11/05/2014**

CERTIFICATION: As the representative for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input checked="" type="checkbox"/> Clerk	Signature	Type Name	Date
<input type="checkbox"/> Secretary			
<input checked="" type="checkbox"/> Chairperson	<b>Cynthia A. Luczak</b>		
<input type="checkbox"/> President			
* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.			
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)		Rate	
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal			
For Commercial Personal			
For All Other			

\*\* IMPORTANT: See instructions on page 2 regarding where to find the millage rate used in column (5).

**Instructions For Completing  
Form 614 (L-4029) 2014 Tax Rate Request,  
Millage Request Report To County Board Of Commissioners**

These instructions are provided under MCL Sections 211.24e (truth in taxation), 211.34 (truth in county equalization and truth in assessing), 211.34d (Headlee), and 211.36 and 211.37 (apportionment).

**Column 1: Source.** Enter the source of each millage. For example, allocated millage, separate millage limitations voted, charter, approved extra-voted millage, public act number, etc. Do not include taxes levied on the Industrial Facilities Tax Roll.

**Column 2: Purpose of millage.** Examples are: operating, debt service, special assessments, school enhancement millage, sinking fund millage, etc. A local school district must separately list operating millages by whether they are levied against ALL PROPERTIES in the school district or against the NON-HOME group of properties. (See State Tax Commission Bulletin 3 of 2014 for more explanation.) A local school district may use the following abbreviations when completing Column 2: "Operating ALL" and "Operating NON-HOME". "Operating ALL" is short for "Operating millage to be levied on ALL PROPERTIES in the local school district" such as Supplemental (Hold Harmless) Millages and Building and Site Sinking Fund Millages. "Operating NON-HOME" is short for "Operating millage to be levied on ALL PROPERTIES EXCLUDING PRINCIPAL RESIDENCE, QUALIFIED AGRICULTURAL, QUALIFIED FOREST AND INDUSTRIAL PERSONAL PROPERTIES in the local school district" such as the 18 mills in a district which does not levy a Supplemental (Hold Harmless) Millage.

**Column 3: Date of Election.** Enter the month and year of the election for each millage authorized by direct voter approval.

**Column 4: Millage Authorized.** List the allocated rate, charter aggregate rate, extra-voted authorized before 1979, each separate rate authorized by voters after 1978, debt service rate, etc. (This rate is the rate before any reductions.)

**Column 5: 2013 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback.** Starting with taxes levied in 1994, the "Headlee" rollback permanently reduces the maximum rate or rates authorized by law or charter. The 2013 permanently reduced rate can be found in column 7 of the 2013 Form L-4029. For operating millage approved by the voters after April 30, 2013, enter the millage approved by the voters. For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

**Column 6: Current Year Millage Reduction Fraction.** List the millage reduction fraction certified by the county treasurer for the current year as calculated on Form 2166 (L-4034), 2014 Millage Reduction Fraction Calculations Worksheet. The millage reduction fraction shall be rounded to four (4) decimal places. The current year millage reduction fraction shall not exceed 1.0000 for 2014 and future years. This prevents any increase or "roll up" of millage rates. Use

1.0000 for new millage approved by the voters after April 30, 2014. For debt service or special assessments not subject to a millage reduction fraction, enter 1.0000.

**Column 7: 2014 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback.** The number in column 7 is found by multiplying column 5 by column 6 on this 2014 Form L-4029. This rate must be rounded DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

**Column 8: Section 211.34 Millage Rollback Fraction (Truth in Assessing or Truth in Equalization).** List the millage rollback fraction for 2014 for each millage which is an operating rate. Round this millage rollback fraction to 4 decimal places. Use 1.0000 for school districts, for special assessments and for bonded debt retirement levies. For counties, villages and authorities, enter the Truth in Equalization Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON CEV FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. Use 1.0000 for an authority located in more than one county. For further information, see State Tax Commission Bulletin 3 of 2014. For townships and cities, enter the Truth in Assessing Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON ASSESSED VALUE FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. The Section 211.34 Millage Rollback Fraction shall not exceed 1.0000.

**Column 9: Maximum Allowable Millage Levy.** Multiply column 7 (2014 Millage Rate Permanently Reduced by MCL 211.34d) by column 8 (Section 211.34 millage rollback fraction). Round the rate DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter millage from Column 4.

**Column 10/Column 11: Millage Requested to be Levied.** Enter the tax rate approved by the unit of local government provided that the rate does not exceed the maximum allowable millage levy (column 9). A millage rate that exceeds the base tax rate (Truth in Taxation) cannot be requested unless the requirements of MCL 211.24e have been met. For further information, see State Tax Commission Bulletin 3 of 2014. A LOCAL School District which levies a Supplemental (Hold Harmless) Millage shall not levy a Supplemental Millage in excess of that allowed by MCL 380.1211(3). Please see the memo to assessors dated October 26, 2004 regarding the change in the collection date of certain county taxes.

**Column 12: Expiration Date of Millage.** Enter the month and year on which the millage will expire.



**BAY COUNTY BOARD OF COMMISSIONERS**

**12/9/2014**

**RESOLUTION**

BY: BAY COUNTY BOARD OF COMMISSIONERS (12/9/14)

RESOLVED By the Bay County Board of Commissioners that the Employment Status Report for November 2014 is received.

ERNIE KRYGIER, CHAIR  
AND BOARD

County Executive - Status Reports

MOVED BY COMM. Tilley

SUPPORTED BY COMM. Begick

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
MICHAEL J. DURANCZYK	✓			KIM J. COONAN	✓			MICHAEL E. LUTZ	✓		
ERNIE KRYGIER	✓			THOMAS M. HEREK	✓						
VAUGHN J. BEGICK	✓			DONALD J. TILLEY	✓						

VOTE TOTALS:

ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_

VOICE: ✓ YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED  DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_

**BAY COUNTY BOARD OF COMMISSIONERS**

**12/9/2014**

**RESOLUTION**

BY: BAY COUNTY BOARD OF COMMISSIONERS

WHEREAS, The Bay County Division on Aging Advisory Committee was originally formed by a merger of members of the Bay County Commission on Aging and the Bay County Council on Aging and there are seven (7) Advisory Committee members who wish to continue to serve; and

WHEREAS, The terms of the representatives of Commission Districts 2, 4, and 6 are expiring in December 2014 as well as the term of the at-large representative; and

WHEREAS, The Division on Aging Advisory Committee members whose terms are expiring in December have all requested reappointment and the Commissioners representing those district are recommending reappointment; and

WHEREAS, These Advisory Committee members are active participants and involved and dedicated to the Division on Aging and the programs provided by the Division on Aging; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves appointment of the following as representatives to the Division on Aging Advisory Committee:

2<sup>nd</sup> District Kathleen Sutter  
 4<sup>th</sup> District Michael Olk  
 6<sup>th</sup> District Gena Gates

RESOLVED That the Bay County Board of Commissioners offers their sincere appreciation to the members of the Division on Aging Advisory Committee for their dedication and willingness to continue to serve Bay County and its senior population.

ERNIE KRYGIER, CHAIR  
AND BOARD

DOA - Advisory Committee Appointments

MOVED BY COMM. Tilley

SUPPORTED BY COMM. Herek

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
MICHAEL J. DURANCZYK	✓			KIM J. COONAN	✓			MICHAEL E. LUTZ	✓		
ERNIE KRYGIER	✓			THOMAS M. HEREK	✓						
VAUGHN J. BEGICK	✓			DONALD J. TILLEY	✓						

VOTE TOTALS:

ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_  
 VOICE: ✓ YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED  DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
 AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_

**BAY COUNTY BOARD OF COMMISSIONERS**

**12/9/2014**

**RESOLUTION**

BY: BAY COUNTY BOARD OF COMMISSIONERS (12/9/14)  
 WHEREAS, The Christmas season is a time of giving and Bay County unions commendably conduct food and/or toy drives to assist those in need; and  
 WHEREAS, Bay County has an established Fund Raising Activities Policy that requires Ways and Means and Board approval for fund raising efforts; and  
 WHEREAS, As in the past, B.C.A.M.P.S. AND USW are undertaking collection efforts to benefit a family or families in need through a food drive, however, specific approval of these efforts has not been obtained in accordance with the Fund Raising Activities Policy; Therefore, Be It  
 RESOLVED That the Bay County Board of Commissioners waives the Bay County Fund Raising Activities Policy for any Bay County union undertaking those efforts for the 2014 Christmas season; Be It Further  
 RESOLVED That future union fund raising efforts shall be subject to the Bay County Fund Raising Activities Policy.

ERNIE KRYGIER, CHAIR  
 AND BOARD

Unions - 2014 Christmas Fund Raising Activities

MOVED BY COMM. Tilley  
 SUPPORTED BY COMM. Coonan

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
MICHAEL J. DURANCZYK	✓			KIM J. COONAN	✓			MICHAEL E. LUTZ	✓		
ERNIE KRYGIER	✓			THOMAS M. HEREK	✓						
VAUGHN J. BEGICK	✓			DONALD J. TILLEY	✓						

VOTE TOTALS:  
 ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_  
 VOICE: ✓ YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED  DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
 AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_

**BAY COUNTY BOARD OF COMMISSIONERS**

**12/9/2014**

**RESOLUTION**

BY: BAY COUNTY BOARD OF COMMISSIONERS (12/9/14)  
 WHEREAS, Bay County leaders have worked diligently over the years to encourage the DNR to make critical access and shoreline improvements to the Saginaw Bay at the Bay City State Recreation Area (BCSRA); and  
 WHEREAS, DNR leaders have expressed an openness to consider improvements, however, the DNR requested a public engagement process to better explore a variety of options for shoreline amenities and to have the public weigh in on those options; and  
 WHEREAS, The Lakeshore & Beachfront Access Study is the result of a two year effort to accomplish this public engagement process, with town hall meetings, on-line surveys and community engagement opportunities, the Lakeshore & Beachfront Access Study reflects extensive public input for desired improvements at our Great Lakes shoreline; and  
 WHEREAS, Key community leaders representing local government, local business, travel and tourism, conservation organizations, economic development took their time to participate to make this document a meaningful community blueprint for Saginaw Bay Access; and  
 WHEREAS, The Lakeshore & Beachfront Access Study identifies action strategies for possible improvements to our Great Lakes shoreline at the BCSRA, a valuable community and economic asset that in years past had served as the most popular beachfront destination for people in lower Michigan; Therefore, Be It  
 RESOLVED That the Bay County Board of Commissioners approves the attached Lakeshore & Beachfront Access Study, as revised (pages 27, 29 & 30 red revisions), as the public's desired blueprint for the future direction of our shoreline; Be It Further  
 RESOLVED That the Chairman of the Board and Bay County Executive are authorized to execute the Plan Approvals documents on behalf of Bay County, said document to be forwarded to the DNR for signature.

ERNIE KRYGIER, CHAIR  
 AND BOARD

Env Affairs - Lakeshore & Beachfront Access Study

MOVED BY COMM. Tilley

SUPPORTED BY COMM. Coonan

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
MICHAEL J. DURANCZYK	✓			KIM J. COONAN	✓			MICHAEL E. LUTZ	✓		
ERNIE KRYGIER	✓			THOMAS M. HEREK	✓						
VAUGHN J. BEGICK	✓			DONALD J. TILLEY	✓						

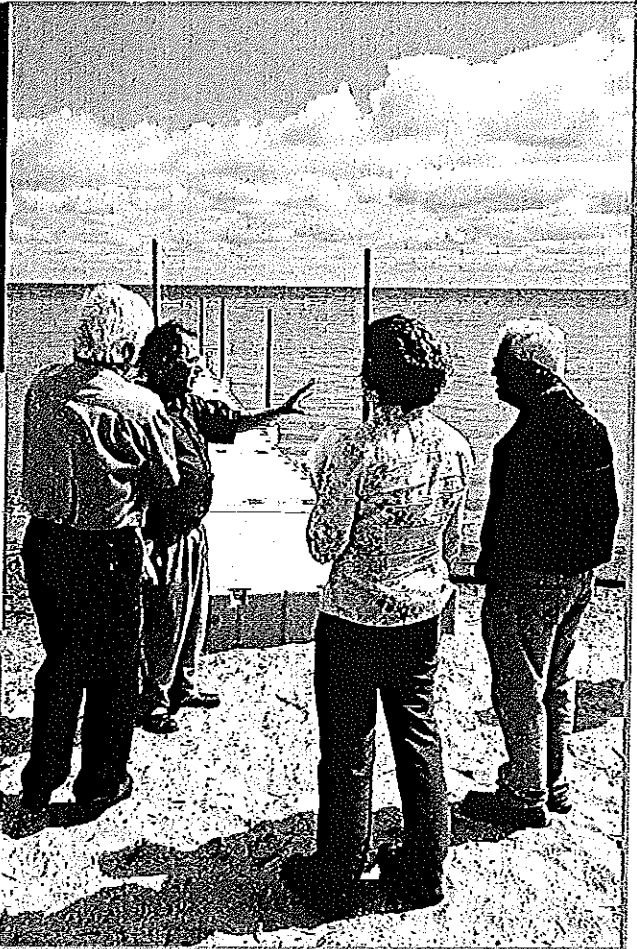
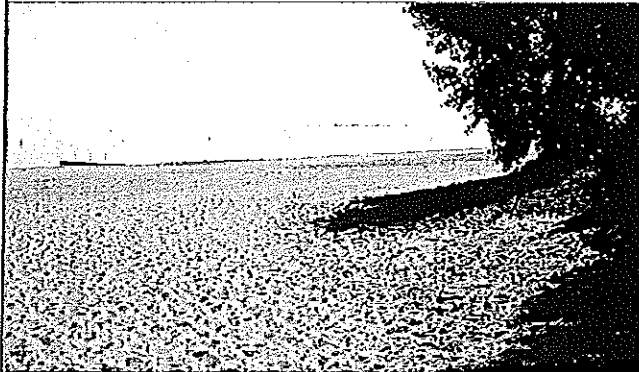
VOTE TOTALS:  
 ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_  
 VOICE: ✓ YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED ✓ DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
 AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_



# Lakefront & Beach Access Study Report

## Bay City State Recreation Area



November 2014

Prepared with the assistance of:

*clearzoning*

[www.clearzoning.com](http://www.clearzoning.com)

The project was directed by Deborah Jensen, Management Plan Administrator, Michigan Department of Natural Resources (DNR), Parks & Recreation Division and Laura Ogar, Bay County Director Environmental Affairs & Community Development with assistance from Clearzoning, Inc. The project was funded by the Department of Natural Resources and Bay County.

**Plan Approvals:**

**Michigan DNR**

\_\_\_\_\_  
Chief, Parks and Recreation Division

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chief, Operations Section

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chief, Planning Section

\_\_\_\_\_  
Date

**Bay County**

\_\_\_\_\_  
Chair, Bay County Board of Commissioners

\_\_\_\_\_  
Date

\_\_\_\_\_  
Bay County Executive

\_\_\_\_\_  
Date

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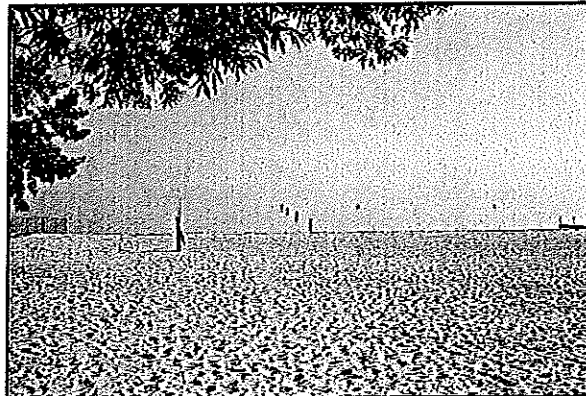
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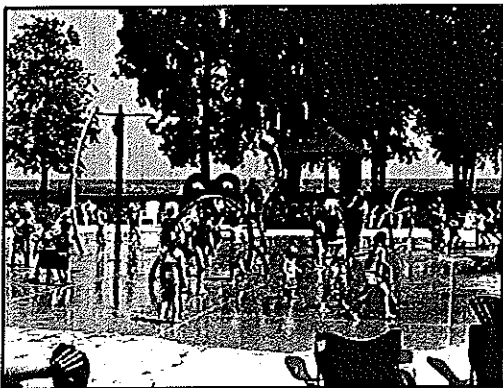
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# EXECUTIVE SUMMARY

Bay City State Recreation Area (BCSRA), with over 2,000 acres, is located on Saginaw Bay in Bangor and Kawkawlin Townships, in Bay County Michigan. The park currently offers a variety of land and water recreation activities, including a swimming beach, splash park, camping, hiking and nature trails, paved multi-use trails, picnicking, birding, education programs, and family-friendly events. Additionally, Tobico Marsh, one of the largest, freshwater, coastal wetlands on the Great Lakes is within the park boundaries and provides habitat for a wide array of animal and plant species.



*Existing groomed beach at BCSRA*



*Splash Park at BCSRA*

Since the original donation of 76 acres on the shores of Saginaw Bay by the City of Bay City to the new state park system in 1922, the local community has maintained a close relationship with the state park. Over the years, in coordination with the Michigan Department of Natural Resources (DNR), the community has made substantial investment in park improvements. Historically, swimming has been a popular activity along the shores of the Saginaw Bay, however, since the late 1950's organic muck has collected along the shoreline at Bay City State Recreation Area creating an on-going management challenge.

In recognition of the need to improve the park's under-utilized lakeshore area, a team of experts and professionals from the Department of Natural Resources (DNR) and Bay County community representatives spent the past year soliciting public input and evaluating development and recreation opportunities for this area that will enhance day use opportunities at the park. The over-arching goal of the Lakefront and Beach Access Study is to increase visitation at the lakeshore, improve public access to the Saginaw Bay, strengthen the relationship between the park and the local community, support the economic vitality of the region, and protect and preserve the natural and cultural features of the park and legal mandates pertaining to the park.

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After extensive team meeting discussion and evaluation, including a thorough review of stakeholder and public input, the Planning Team developed the following eight action strategies, which are numbered for reference and do not indicate priority:

- **Action Strategy 1: Universal Access to an Expanded Groomed Beach** – Expand the developed groomed beach and provide universal access in the area agreed to by Bay County and the DNR. This strategy includes the development of a boardwalk and 1,000 feet of additional groomed beach extending from the foredune to the standing water line, as well as continued treatment of *Phragmites australis* along the day use shoreline.
- **Action Strategy 2: Shoreline Access & Connectivity Plan** –This Plan will consider the variety of ways in which users experience the lakeshore within the context of the entire park, land and water trails, regional destinations, and amenities. The Plan will address the following:
  - A. **Trail Connection** – Explore opportunities for both land and water trail connections and destinations.
  - B. **Boat Access** – Identify appropriate boat access for small non-motorized watercraft that coordinates with universal access to lakeshore.
  - C. **Beach Access** – Identify strategies to improve access to developed groomed beach including visibility of vehicle parking/dropoff areas and physical access.
  - D. **Restrooms** – Explore appropriate restroom needs.
  - E. **Birding** – Identify infrastructure needs, including elevated platforms, towers, signage, etc., to enhance birding near lakeshore.
  - F. **Other amenities/access/connectivity enhancements** – Continue to consider other creative ways to enhance the lakeshore area as appropriate.

#### Long Term Vision of the Community

- G. **Explore Development of a Pier into the Bay** - This is a more complex effort that would need a community wide effort of public and private partnership led by a Bay County community planning team. The partnership may want to consider the potential development of the adjacent City Waterworks site or alternative development options for the 6.5 acre parcel at the south end of the park.
- **Action Strategy 3: Expanded Groomed Beach** – Following the implementation of Action Strategy 1 (additional 1,000 linear foot of beach grooming), the DNR, Bay County and Friends of BCSRA will review the success of the expanded beach grooming. Provided that the benefits are confirmed and the future costs can be sustained, the partners will pursue the following action steps:
  - A. **Work collaboratively to support the expansion of the current maintenance activity for muck removal to the entire length of the non-vegetated sandy shoreline above the water's edge at BCSRA.**

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- B. DNR to seek and/or support efforts by others to secure permits to allow for on-going muck removal along the non-vegetated sandy shoreline above the water's edge.
  - C. The partners will review equipment needs, access options, and develop commitments to undertake this increased maintenance activity.
  - D. The partners, in collaboration with the DEQ, to ensure public health, safety and welfare, will develop a feasible plan for safe, appropriate disposal of the muck.
- 
- **Action Strategy 4: Concession Offerings** – Outline opportunities based on user needs and wants pertaining to small non-motorized watercraft rental, food options, and other amenities that would promote BCSRA as a stop on the regional water trail.
  - **Action Strategy 5: Increase Birding Activities** – Explore opportunities and events beyond the successful Waterfowl Festival to celebrate birding, promote education and interpretive activities, as well as generate tourism and economic activity.
  - **Action Strategy 6: Enhanced Education and Interpretation** – Enhance opportunities for visitors to learn about and interpret the emergent wetlands and other natural resources found within the park. This may include exploring a variety of interpretive techniques, ensuring adequate funding is available for staffing, and implementing education and interpretive strategies.
  - **Action Strategy 7: Festival Performance Space** – Explore ways to improve the users' experience by understanding facility needs for performers/visitors, identifying potential funding sources for improvements, pursuing funding, and collaborating with the local community.
  - **Action Strategy 8: Access Improvements** – Make facility improvements that strategically advance the goals of the completed Shoreline Access and Connectivity Plan. This may include identifying funding needs, sources and partnerships necessary for implementation, pursuing design and permitting improvements that enhance universal access, and identifying funding needs and sources for engineering, construction, and maintenance of pier project (if feasible).

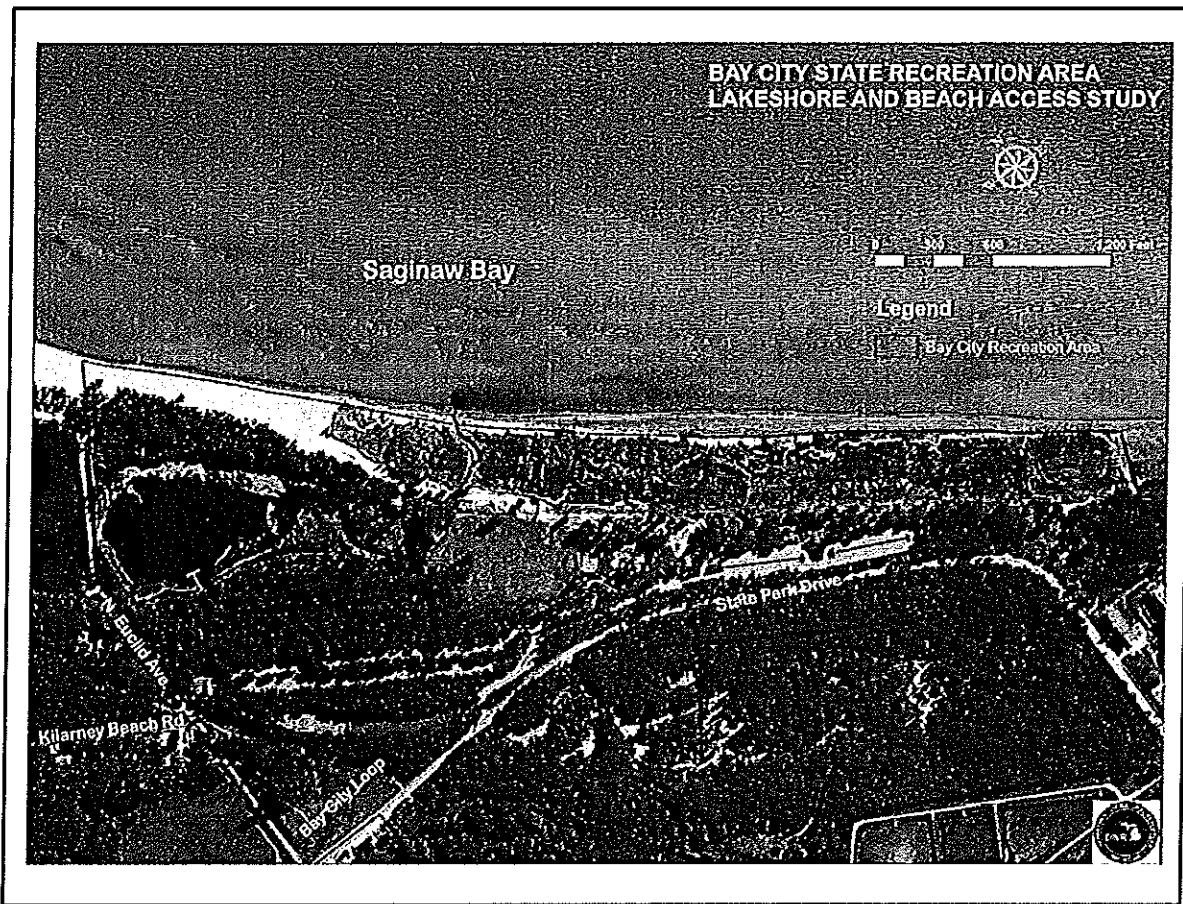
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# 1. PURPOSE, VISION & GOALS

The area that was the subject of this study is the lakeshore associated with Bay City State Recreation Area (BCSRA). As can be seen on the aerial below, the lakeshore within the park extends from the existing groomed beach at the end of N. Euclid Avenue and runs south east along the Saginaw Bay to the old City Waterworks site; a distance of just over one mile (5,600 linear feet). This is the largest public beachfront recreational access point in 130 miles of Saginaw Bay.



In shared recognition of needed improvements to the lakeshore of Bay City State Recreation Area, the Department of Natural Resources (DNR) and Bay County partnered together to study this area of the park, seek public input and develop specific goals and action strategies. The purpose of the Lakefront and Beach Access Study was to thoroughly review development and recreation options for the lakefront area of the Bay City State Recreation Area in an effort to enhance day use opportunities at the park. The study and the development of this report has brought together DNR Parks & Recreation Division staff, Bay County, Bay Area Chamber of Commerce, Friends of BCSRA, local and regional tourism and economic development specialists, stakeholders, and members of the public. This report is the result of input provided collectively by those most invested in the park, Saginaw Bay and the Great Lakes Bay region.

As part of this study, the Planning Team, examined not only the lakeshore and beach area, but also considered the park as a whole in order to understand the park's context within the region. The impetus behind the Planning Team's study of the park is to accomplish the following shared goals:

- Increase visitation at the lakeshore through a diversity of day use land and water recreation opportunities
- Improve public access to the Saginaw Bay
- Strengthen the relationship between the park and the local community
- Support the economic vitality of the region
- Protect and preserve the natural and cultural features of the park and legal mandates pertaining to the park

In an effort to achieve these goals, the Lakefront and Beach Access Study serves as the foundation and basis for developing options, alternatives, and creative solutions for the lakeshore and beach area at the park. This report is intended to be used as a guiding resource for future discussion, decision-making and planning of the lakeshore. While this report outlines several specific action strategies that the Planning Team has assessed in regards to merit and feasibility, a more detailed assessment may be required for some of the alternatives in the future.



*The existing groomed beach at the park*

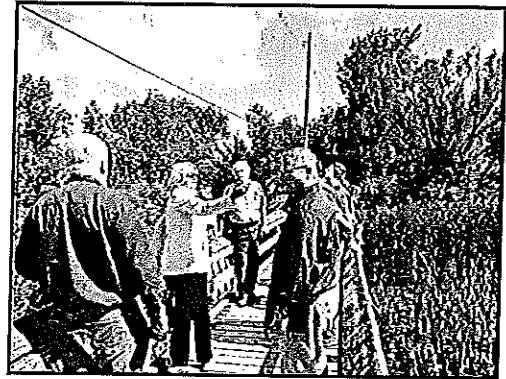
A Phase 1 General Management Plan (GMP) for the park was completed in December 2010. The General Management Plan designated 20-Year Management Zones for Bay City State Recreation Area. The project area is located primarily within the Developed Recreation Zone (with a Cultural Overlay Zone reflecting the park's archeological and historic resources), allowing for high density active recreational use. In this zone, recreation dominates with natural resource attributes enhanced as possible. There is also a small area zoned Natural Resource Recreation either side of the lagoon outlet, which permits active recreation with moderate to high density in a natural setting. This zoning ends at the ordinary high water mark where Great Lakes bottomlands begin. Wetland statutes still apply within these zones. This report provides a more detailed analysis of the lakeshore area within the context of the Phase 1 plan. Future park planning will define 10-Year action goals for the entire Bay City State Recreation Area. Some of the options discovered during the lakeshore study will be directly included in the 10-Year Action Goals. Action strategies identified through this study may be advanced in coordination with the DNR, independently of the Phase 2 planning as appropriate.

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## 2. PLANNING TEAM & ASSESSMENTS

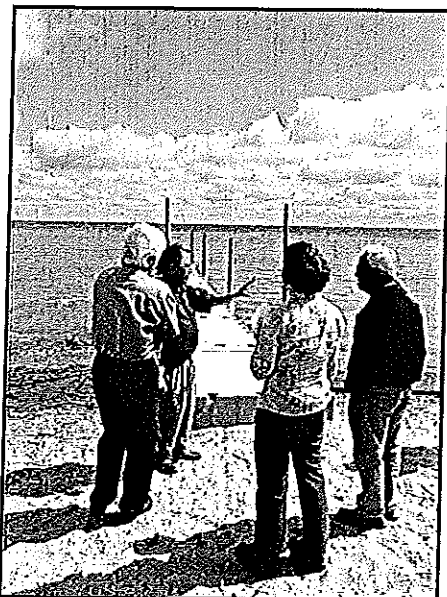
The Lakefront and Beach Access Study was completed by the project Planning Team. The Planning Team includes individuals from a wide range of professional backgrounds, expertise, and disciplines including biologists, interpreters, environmentalists, planners, county and municipal leaders, economic development professionals, historical advisors, natural resource specialists, and the like. The Lakefront and Beach Access Study would not have been possible without the valuable insight provided by all members of the Planning Team.



*The Planning Team tours the park*

### DNR Parks & Recreation Division (PRD)/DEQ

- Debbie Jensen, PRD Management Plan Administrator
- George Lauinger, Bay City State Recreation Area Park Manager
- John Terpstra, Regional Field Planner
- Ray Fahlsing, Stewardship Unit Manager
- Valerie Blaschka, Park Interpreter
- Dan Mullen, Division District Supervisor
- Brian Rudolph, DEQ District Supervisor



*Planning Team members at the beach*

### Bay County and Region

- Laura Ogar, Bay County Director of Environmental Affairs & Community Development
- Tom Hickner, Bay County Executive
- Ron Bloomfield, Bay County Historical Society
- Annie Rummel, CEO Bay County Convention & Visitors Bureau
- Greg Rankin, President of Friends of Bay City State Recreation Area
- Mike Seward, President & CEO Bay Area Chamber of Commerce
- Veronica Horn, Executive Vice President Saginaw Chamber of Commerce

### Clearzoning, Inc.

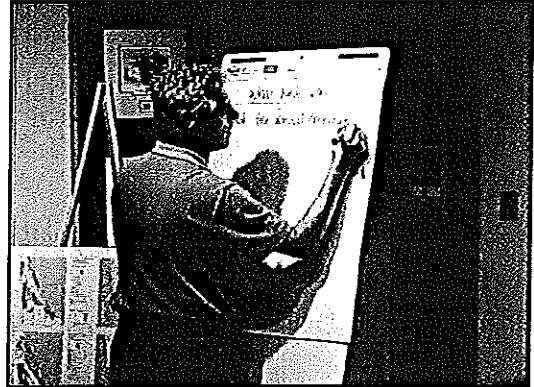
- David Birchler, CEO
- Jill Bahm, Principal Planner
- Susie Roble, Associate Planner

## 2.1 Meeting Overviews

Several Planning Team meetings were held throughout the process of developing this report. This section provides a summary of each individual Planning Team meeting, including the purpose of the meeting, exercises that team members participated in, and meeting outcomes.

- Planning Team Kick-Off Meeting – August 13<sup>th</sup>, 2013 from 10 a.m. – 3 p.m. (Located at the BCSRA Visitor Center)

The purpose of the Kick-Off Meeting was to introduce the Planning Team, tour the lakefront and beach area, determine the intent of the study, and brainstorm opportunities and strategies to improve the lakefront and beach access. Planning team members shared their recollections of the history of the lakefront as a popular location for swimming, the history of “muck” along the shoreline and its impact on usage of the beach, recent beach and shoreline management strategies implemented by the DNR, and desired improvements for this area of the park. George Lauinger, Park Manager at Bay City State Recreation Area, led the Planning Team on a tour of the park. The Planning Team assessed the existing conditions of the beach and lakefront area including beach access, beach amenities and facilities, shoreline “muck,” and the relationship between the beach and adjacent foredune and wetland area. See Section 2.2 for additional tour outcomes.



*Clearzoning, Inc. facilitates the meeting*

The park tour was followed by an exercise that encouraged Planning Team members to evaluate what is currently working at the park, what is not working, and opportunities for improvement. Team members agreed that the spray park and the interpretive center are well-used amenities that are successful. Marketing of the park, water and land trail connections, and physical and visible access to the beach were identified as elements that could be enhanced. A new pier, food concessions and kayak rentals, and an interpretive plan were suggested strategies for improving the lakeshore area. These issues will be further discussed in the next chapter. The meeting also included discussion and planning for the public input opportunities to be provided as part of this study, which included an on-line survey and public input workshop. Please see Appendix B: Team Meeting Summary for a detailed summary of this meeting.

- Planning Team Meeting #2 – November 22<sup>nd</sup>, 2013, 9 a.m. – 12 p.m. (At BCSRA Visitor Center)

The second Planning Team meeting followed the public input survey and the Public Input Workshop. The Planning Team reviewed input received to begin developing specific strategies. In the first exercise, the Planning Team organized action strategies into two categories: 1) Action strategies that should be included in the Lakeshore and Beach Access Study; and 2) Action strategies that should be

included in the Phase 2 General Management Plan (these items were set aside for future discussion during GMP planning process).

In the next exercise, the Planning Team evaluated each action strategy based on whether it met the five shared goals of the study. The team evaluated each strategy from a cost-benefit standpoint. This allowed the Planning Team to analyze the merit and feasibility of each strategy. Finally, the Planning Team discussed the steps involved in implementing each strategy, the key decision makers, and the timeframe for completion. Again, these issues will be further discussed in chapter 4.

- Planning Team Meeting #3 – January 9<sup>th</sup>, 2014, 1 p.m. - 3 p.m. (At BCSRA Visitor Center)



*Planning Team Meeting at the Visitor Center*

Prior to the third meeting, Clearzoning, Inc. sent Planning Team members a list of draft action strategies that resulted from public input and outcomes from previous Planning Team meetings. After careful evaluation the Planning Team had the opportunity to offer feedback on the draft action strategies prior to the development of this report. In the end, the Planning Team agreed that the draft action strategies addressed a variety of land and water recreational opportunities designed to enhance public use of and access to the Bay and lakeshore.

- Planning Team Meeting #4 – March 3<sup>rd</sup>, 2014, 1 p.m. - 3 p.m. (Teleconference)

The Planning Team participated in a web conference to review and discuss the Draft Lakeshore and Beach Access Study. The Team reviewed the overall content of the document rather than formatting details. Planning Team members suggested various revisions, clarifications, and updates to the action strategies that will assist with future planning and implementation of the strategies. The Planning Team agreed to review the document in greater detail and provide comments and revisions to Clearzoning, Inc. within two weeks.

## 2.2 Lakeshore Tour Outcomes

During the August 13<sup>th</sup> Kick-Off Meeting, the Planning Team toured the lakeshore area. The tour provided a chance for Planning Team members to discuss recent improvements to the lakeshore, including the groomed beach and phragmites management, and consider opportunities for future enhancements. Ray Fahlsing, Stewardship Unit Manager, noted that the groomed area at the northern BCSRA beachfront was doubled in length to 1,200 feet in 2004. He also informed the Planning Team that Phragmites management began in 2005 at which time 80-90% of the vegetated shoreline area was covered in Phragmites. There is currently less than 10% coverage due to the aggressive phragmites

eradication program. During the tour, the Planning Team examined existing access routes to the beach, and adjacent park amenities including the boardwalk, splash park, restroom facility and picnic area.

### 2.3 Changing Ecology of Saginaw Bay

In several regions of the Great Lakes, including Saginaw Bay, organic debris negatively affects water quality, spoiling the attractive character of beaches, and adversely impacting the regional economy. Commonly referred to as muck, this organic debris may be composed of decomposing algae and aquatic plants (macrophytes), as well as microscopic phytoplankton and zooplankton.

Perceived increases in muck is often attributed to excessive nutrient inputs into Saginaw Bay, from such point sources home owner septic systems and municipal sewage treatment plants. Non-point sources of nutrients, such as agricultural runoff, lawn fertilizers, and nutrient laden storm water are also known contributors. Recent evidence suggests that changes in water clarity, brought about by invasive zebra and quagga mussels, may also be a contributing factor. Saginaw Bay is shallow and nutrient rich.

The 2008-2013 National Oceanic and Atmospheric Administration (NOAA) Multiple Stressor project was the first study of its kind to examine the southwestern portion of the Saginaw Bay shoreline in detail. The NOAA study included Bay City State Recreation Area, where moderate to severe muck deposition has been documented since as far back as the 1960s. Multiple Stressor researchers concluded that the composition of the muck accumulating on the BSRA shoreline does not originate from a single source. Benthic algae (bottom growing), pelagic algae (a drift in the water) and aquatic macrophytes (leafy aquatic weeds) all contribute in differing amounts to the BSRA muck under varying weather conditions and different times of the year. NOAA also found that muck can harbor high levels of bacteria.

Many of the point sources of pollution have seen dramatic improvement, such as upgrades to municipal sewage treatment plants and treatment of storm water runoff to filter out pollutants and sediment. Unfortunately, these improvements have not resulted in elimination of the muck deposition along the shoreline. Multiple Stressor project research suggests that Saginaw Bay is so nutrient rich that eliminating phosphorus loading would not significantly decrease benthic algae growth and macrophyte growth could increase. Non-point sources of nutrient loading into the Great Lakes have proven more difficult to control. These include such things as fertilizer runoff from homesites and farm and animal wastes from pastures and feedlots. Control of invasive species, such as zebra and quagga mussels, has also proven to be difficult and eradication may be impossible.

What has been well-documented in the scientific literature, regarding the causes and sources of the muck, leads to two primary conclusions:

1. Much of the organic matter that produces the muck that is deposited on the BCRA shoreline has its origin outside of the area immediate offshore of the park, different plant sources contribute more or less during different times of the year, and
2. While BCSRA can continue working with its partners to groom the beach and maintain it as an attractive facility for sunbathers and other beach users, the park and its partners cannot "clean" the waters of Saginaw Bay.

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# 3. LEGAL REVIEW/GUIDING RESOURCES

Throughout the Lakefront and Beach Access Study, the Planning Team studied and made reference to applicable legal mandates relating to the use of the State Recreation Area land and guiding references concerning the past and current condition of the Saginaw Bay. These include studies prepared by other agencies and institutions including the Environmental Protection Agency (EPA), U.S Fish and Wildlife Service, the NOAA Great Lakes Environmental Research Laboratory (GLERL), and several local universities

## DNR Mission Statement

The Michigan Department of Natural Resources is committed to the conservation, protection, management, use and enjoyment of the state's natural and cultural resources for current and future generations.

## PRD Mission Statement

The Parks & Recreation Division's mission is to acquire, protect, and preserve the natural and cultural features of Michigan's unique resources, and to provide access to land and water based public recreation and educational opportunities.

## Five Goals of the DNR

1. Protect the natural and cultural resources
2. Ensure sustainable recreation use and enjoyment
3. Enable strong, natural resource-based economies
4. Improve and build strong relationships and partnerships
5. Foster effective business practices and good governance

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### 3.1 Legal Mandates Review

For General Management Plans, all legal mandates are identified and serve to further guide the development of the plan and subsequent action plans. The term *legal mandate* refers not only to federal and state law, but also administrative policies and directives of the Natural Resources Commission, the DNR, and PRD. At Bay City State Recreation Area, the following legal mandates have been reviewed and/or identified as a relevant element of the Lakefront & Beach Access Study:

#### The Coastal Zone Management Act (CZMA), 1972

Bay City SRA falls within the Coastal Zone Management Area. The Coastal Zone Management Act (CZMA), originally passed in 1972, enables coastal states, including Great Lakes states, to develop a coastal management program to improve protection of sensitive shoreline resources, to identify coastal areas appropriate for development, to designate areas hazardous to development and to improve public access to the coastline. Michigan's coastal program was approved in 1978. The program is administered by the Office of Great Lakes (OGL). The program includes local pass through grants and administration of coastal related sections of the Natural Resource and Environmental Protection Act, 1994 PA 451. Review of federal agency activities for consistency with Michigan's approved program is performed by the Surface Water Assessment Section in the Water Resources Division (WRD).

#### PA 451 of 1994, Natural Resources and Environmental Protection Act (NREPA), Article 1, Part 5

Section 324.504: This law describes the DNR's authority to make rules that support its mission.

- (1) "The department shall promulgate rules to protect and preserve lands and property under its control from depredation, damage, or destruction or wrongful or improper use or occupancy."

#### PA 451 of 1994, Part 303 - Wetlands Protection, of NREPA, as amended.

The law requires that permits are obtained prior to conducting certain activities in regulated wetlands ..

A permit is required from the state for the following:

- Deposit or permit the placing of fill material in a wetland.
- Dredge, remove, or permit the removal of soil or minerals from a wetland.
- Construct, operate, or maintain any use or development in a wetland.
- Drain surface water from a wetland.

The DEQ must determine the following before a permit can be issued:

- The permit would be in the public interest.
- The permit would be otherwise lawful.
- The permit is necessary to realize the benefits from the activity.
- No unacceptable disruption to aquatic resources would occur.
- The proposed activity is wetland dependent or no feasible and prudent alternatives exist.

The vegetated area between the ordinary high water mark and the fore-dune at BCSRA is regulated wetland.

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PA 451 of 1994, Part 325 – Great Lakes Submerged Lands (NREPA)

Any dredging, filling, modifying, constructing, enlarging, or extending of structures in Great Lakes waters or below the ordinary high water mark of the Great Lakes requires a permit from both the Water Resources Division within the Michigan Department of Environmental Quality (MDEQ), and the US Army Corps of Engineers. The purpose of these permits is to protect the waters of the Great Lakes and the Great Lakes bottomlands (the land lying below the ordinary high water mark).

PA 451 of 1994, Part 419 - Hunting Area Control (NREPA)

Section 324.41901 establishes the powers of the Department to establish safety zones for hunting.

PA 451 of 1994, Part 741 - State Park System (NREPA)

Sec. 74102:

- (1) The legislature finds:
  - (a) Michigan state parks preserve and protect Michigan's significant natural and historic resources.
  - (b) Michigan state parks are appropriate and uniquely suited to provide opportunities to learn about protection and management of Michigan's natural resources.
  - (c) Michigan state parks are an important component of Michigan's tourism industry and vital to local economies.
  - (d) A holistic, integrated park system that reflects the unique value of both state and local parks is a goal of this state.
  - (e) State and local park planners should work in concert for a coordinated Michigan park and recreation plan.
- (2) The department shall create, maintain, operate, promote, and make available for public use and enjoyment a system of state parks to preserve and protect Michigan's significant natural resources and areas of natural beauty or historic significance, to provide open space for public recreation, and to provide an opportunity to understand Michigan's natural resources and the need to protect and manage those resources.

PA 35 of 2010, Part 741 ("Recreation Passport")

This act amended the Michigan Motor Vehicle Code to provide for a State Park and State-operated public boating access site "Recreation Passport" that a Michigan resident may obtain by paying an additional fee when registering a motor vehicle. The Recreation Passport is required for entry into all PRD administered facilities and takes the place of the Motor Vehicle Permit (MVP).

PA 45 of 2010 - Natural Resource and Environmental Protection Act

Amends the Natural Resources and Environmental Protection Act (PA 451 of 1994) to require the DNR to establish a plan for a statewide trail network that includes Michigan trailways, pack and saddle trailways, and other recreational use trailways, and to permit pack and saddle animals on designated trailways managed by the DNR.

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PA 46 of 2010 - Natural Resource and Environmental Protection Act

Amends the Natural Resources and Environmental Protection Act (PA 451 of 1994) with a finding that a statewide system of trails, trailways, and pack and saddle trailways is in the best interest of the state; requires the DNR to establish an "adopt-a-trail" program that allows volunteer groups to assist in maintaining and enhancing Michigan trailways, pack and saddle trailways, and rail-trails; and creates the Michigan snowmobile and trails advisory council within the department.

DNR, Wildlife Conservation Orders, Sections 7.1 and 7.51, State Parks and Recreation Areas

Wildlife Conservation Orders describe hunting and trapping regulations including methods of take, bag limits, license quotas, and season dates established by the Natural Resources Commission (NRC).

Sec. 7.51 states that at Bay City State Recreation Area a person shall not take an animal at any time without a written permit from the area manager, in the Tobico marsh unit refuge, or in the Bay unit (which includes the campground, beach and day use area).

DNR Policy 26.04-04 - Use of State-Owned Lands Administered by the Michigan Department of Natural Resources (ISSUED: 02/01/2006)

It shall be the policy of the Natural Resources Commission (NRC) to manage State-owned lands in a manner that protects and enhances the public trust while providing for the use and enjoyment of those lands as outlined in the Natural Resources and Environmental Protection Act. Applications to use State-owned lands will be considered and may be approved if the proposed use is consistent with other public interest and natural resource values.

DNR, Land Use Orders of the Director, Section 5.2 (7)(a)

Order 5.2 (7) (a) A person shall not possess or consume an alcoholic beverage at any time within Bay City State Recreation Area, except for registered campers in the campground.

Order 5.12 (21) Bay City state recreation area, prohibited conduct. (21) Operate a snowmobile off the designated snowmobile route.

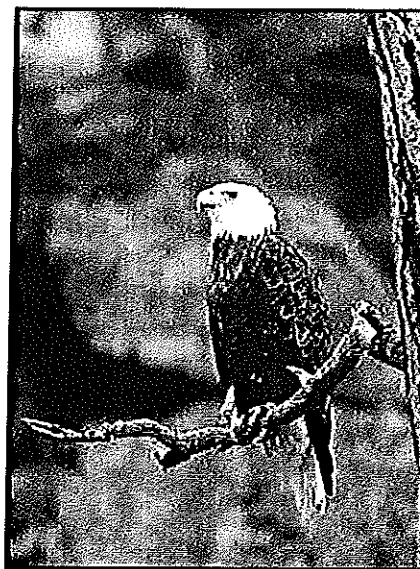
Michigan Natural Resources Trust Fund (MNRTF) Board Policy 94.1

The 5-acre parcel at the south end of the park was purchased with grant assistance from the MNRTF. Board policy requires exclusive use of the property for public, outdoor recreation purposes. Land acquired with MNRTF assistance and any recreation facilities on that land, as well as land and water access ways must be open to the general public in perpetuity.

The Bald and Golden Eagle Protection Act

There is a pair of nesting bald eagles at the south end of the lakeshore area of the park, which are afforded federal protection.

The Bald and Golden Eagle Protection Act (16 U.S.C. 668-668c), enacted in 1940, and amended several times since then, prohibits anyone, without a permit issued by the Secretary of the Interior,



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from "taking" bald eagles, including their parts, nests, or eggs. The Act defines "take" as "pursue, shoot, shoot at, poison, wound, kill, capture, trap, collect, molest or disturb."

"Disturb" means: "to agitate or bother a bald or golden eagle to a degree that causes, or is likely to cause, based on the best scientific information available, 1) injury to an eagle, 2) a decrease in its productivity, by substantially interfering with normal breeding, feeding, or sheltering behavior, or 3) nest abandonment, by substantially interfering with normal breeding, feeding, or sheltering behavior."

In addition to immediate impacts, this definition also covers impacts that result from human-induced alterations initiated around a previously used nest site during a time when eagles are not present, if, upon the eagle's return, such alterations agitate or bother an eagle to a degree that interferes with or interrupts normal breeding, feeding, or sheltering habits, and causes injury, death or nest abandonment.

A violation of the Act can result in a fine of \$100,000 (\$200,000 for organizations), imprisonment for one year, or both, for a first offense. Penalties increase substantially for additional offenses, and a second violation of this Act is a felony.

A copy of the Bald and Golden Eagle Protection Act is available at:  
<http://www.fws.gov/permits/ltr/ltr.html>.

*Source: U.S. Fish and Wildlife Service*

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### 3.2 Permit Agreements

#### MDEQ Permit No. 04-09-0040-P

This permit, issued in 2004, granted permission to groom approximately 2.9 acres of coastal marsh for expansion of the northerly swimming beach (625 feet of lake frontage); construct and maintain two sand access paths; and mow to a height of no lower than 18 inches shoreline adjacent to the beach area.

Conditions of the permit include the requirement to mitigate the impacts of grooming and grading 2.9 acres of wetland by implementing a Phragmites Control and Demonstration Project on the southerly 3,500 feet of BCSRA frontage. Grooming, tilling or otherwise removing vegetation from this area is prohibited except as prescribed in the Phragmites Control and Demonstration Plan. The goal of the plan is to restore native wetland plant populations within coastal areas of the recreation Area and serve as an educational tool to restore native plant populations on private shoreline property.

The conditions of this permit superseded activities authorized under Permit No. 02-09-0014-P in areas south of the lagoon outlet.

#### Department of the Army (DA) Permit No. 90-016-117-6

Allowed for the creation and maintenance of beaches in two wetland areas. Special conditions included the recognition of a preserved area to remain in its natural condition and recorded in Liber 1921 Pages 463 through 472. (See Appendix)

#### Department of the Army (DA) Permit No. 04-016-132-0

This permit provided for additional clearing of the coastal wetlands, and included a Wetland Compensation Plan. (See Appendix)

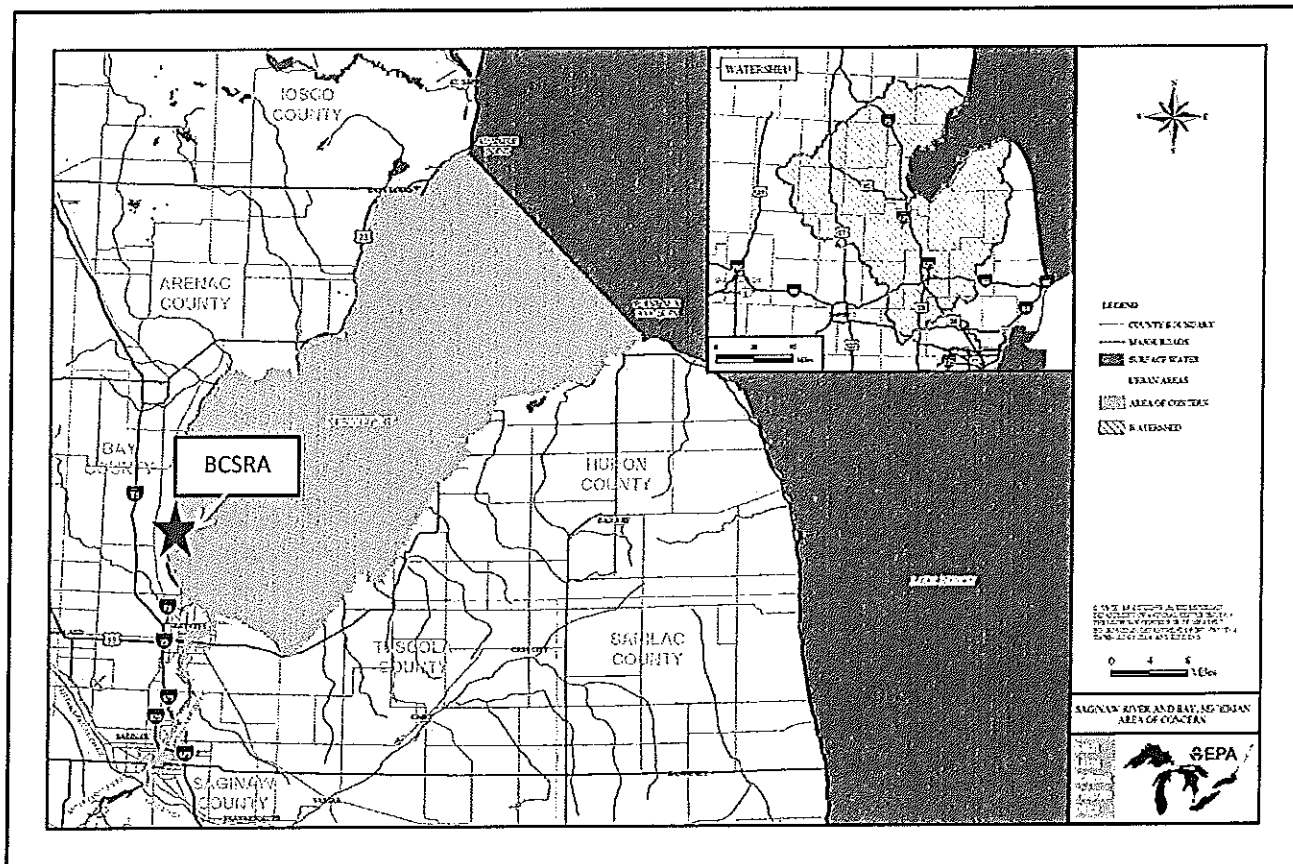
### 3.3 Special Designations

#### Area of Concern (AOC), Environmental Protection Agency

The Great Lakes Water Quality Agreement between the United States and Canada, developed in 1972 and revised in 1978, established objectives and criteria for the protection, restoration and enhancement of water quality in the Great Lakes system. The Saginaw River/Bay Area of Concern includes the Saginaw River and all of the Saginaw Bay (see the map below). Contaminated sediments, fish consumption advisories, degraded fisheries and loss of significant recreational values are the major Beneficial Use Impairments and the reasons for this AOC designation. These problems are mainly caused by high amounts of soil erosion, excessive nutrients (e.g., phosphorus and nitrogen) entering the water, and contaminated sediments. Saginaw Bay priorities include remediation of PCB contaminated sediment, nonpoint pollution control, wetland restoration, and habitat restoration. The DEQ, in

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consultation with the Partnership for the Saginaw Bay Watershed, provides regular updates to the Action Plan and shows continued progress towards meeting the restoration targets.<sup>1</sup>



Source: <http://www.epa.gov/qlnpo/aoc/saginaw-river/index.html>

### 3.4 Studies, Reports and Special Management Teams

Although not legally binding, the following reports and management teams have made recommendations for land use at Bay City State Recreation Area.

- Bay City State Recreation Area General Management Plan, 2010

The 2010 Bay City State Recreation Area Phase 1 General Management Plan was approved by the DNR Director on September 29, 2010. This is the most recent, approved plan for Bay City State Recreation Area. The plan identified the lakeshore area as Developed Recreation Zone, where high levels of development and visitor interaction can be expected. However, appropriate protection must still be afforded to state or federally protected areas within this zone.

<sup>1</sup> For more info the status of the AOC, see the U.S. EPA website <http://www.epa.gov/qlnpo/aoc/sagrivr.html>

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- North American Waterfowl Management Plan, 2004

This is a plan of the U.S. Fish & Wildlife Service and the Canadian Wildlife Service, whose purpose it is to sustain abundant waterfowl populations by conserving landscapes, through partnerships that are guided by sound science. The 2004 Plan establishes a new 15-year horizon for waterfowl conservation in North America by assessing and defining the needs, priorities, and strategies required to guide waterfowl conservation in the 21st century. The Saginaw Bay area is an area of continental significance to North American ducks, geese, and swans.<sup>2</sup>

- Saginaw Bay Water Quality Concerns, 1989

This report was prepared by the Institute of Water Research at Michigan State University and is a summary of historic reports and studies focusing on Saginaw Bay. Most involve water quality, as well as physical and biological elements.

- Saginaw Bay Coastal Initiative

The Saginaw Bay Coastal Initiative (SBCI) is a group of interested people, businesses, and local governments in the bay front communities of: Arenac, Bay, Huron, Iosco, Midland, Saginaw, and Tuscola collaborating with state and federal agencies for actions to improve the Saginaw Bay. The SBCI was formed in 2006 and holds monthly meeting on the 3rd Thursday of each month.

- Bay County Blueways Trail

In 2013 Bay County received a Coastal Zone Management grant administered by the Michigan Office of the Great Lakes to comprehensively plan, map, and market a water trail along the Arenac and Bay County Saginaw Bay coast and upstream of the mouth of the Saginaw, Kawkawlin, Au Gres and Pinconning Rivers in partnership with Bay County Historical Society, Saginaw Basin Land Conservancy, coastal communities, recreation groups, and the public. A Blueways Trail Steering Committee has been established and will work with neighboring Arenac County to ensure a regional approach to trail development and marketing.

- Managing the Impacts of Multiple Stressors, NOAA Great Lakes Environmental Research Laboratory

In 2007, the NOAA Great Lakes Environmental Research Laboratory, CILER, and several other partners began a 5-year project studying the effects of multiple stressors on Saginaw Bay in Lake Huron. Like many coastal areas around the world, Saginaw Bay has been subjected to numerous stressors originating from human activities. These stressors have included toxic contaminants, nutrients, sediments, overfishing, exotic species, and more recently, declining water levels. The combined effect of these stressors has compromised the health of Saginaw Bay and resulted in the loss of many ecosystem features and services that people value. Additional information can be found at [www.glerl.noaa.gov/res/projects/multi\\_stressors/](http://www.glerl.noaa.gov/res/projects/multi_stressors/)

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<sup>2</sup> For more information see <http://www.fws.gov/birdhabitat/NAWMP/files/ImplementationFramework.pdf>

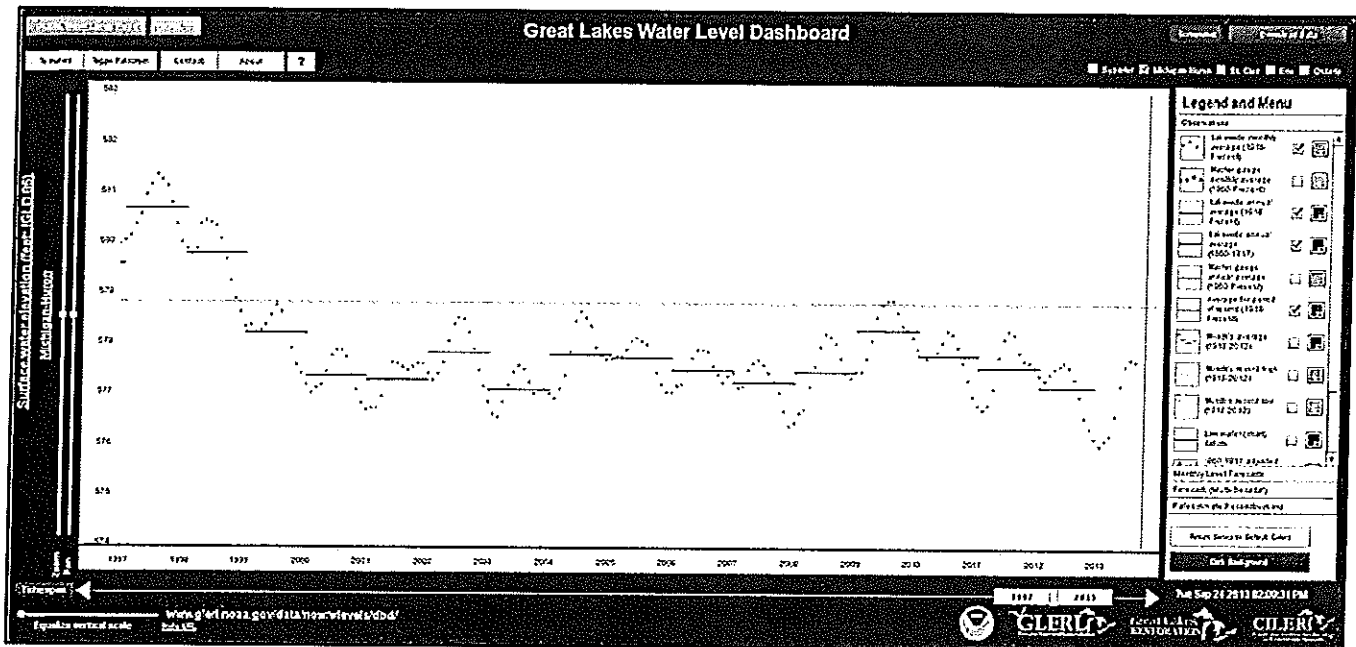
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▪ Where People Meet the Muck: An Integrated Assessment of Beach Muck and Public Perception at the Bay City State Recreation Area, Saginaw Bay, Lake Huron

This project, funded by the National Sea Grant College Program, is scheduled to begin in the summer of 2014. The project proposes to summarize the current state of knowledge on the causes and consequences of muck conditions at the Bay City State Recreation Area (BCSRA), including the socio-economic impacts of muck at the park and on the Saginaw Bay Region as a whole. Through a robust stakeholder engagement process, the team will implement a suite of models and surveys to understand public perception of muck-related issues, and identify a series of feasible short-term and long-term management actions that could help to alleviate and better manage the impact of muck. The results will provide stakeholders with a shared understanding of the current state of knowledge related to muck and the options for effectively managing its impacts.

▪ Lake Huron Water Levels

The Great Lakes Water Level Dashboard is sponsored by the Great Lakes Restoration Initiative (GLRI), the Cooperative Institute for Limnology and Ecosystems Research (CI-LEER), and the Great Lakes Environmental Research Laboratory (GLERL), part of the National Oceanic and Atmospheric Administration (NOAA). The short-term and long-term fluctuation of the water levels greatly impacts the nature of the shoreline at BCSRA. The following graph demonstrates the lake shore monthly and annual average water levels between 1997 and 2013.



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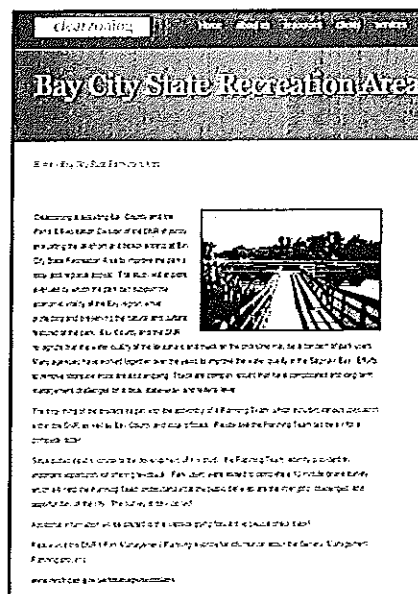
# 4. PUBLIC INPUT

Recognizing that Bay City State Recreation Area is a valuable recreational resource to many people for varying reasons, the Planning Team understood the importance of providing public input opportunities throughout the planning process. The Planning Team utilized a variety of methods to share information and gather feedback from stakeholders, park users and the public. These methods included an online public input survey, a public input workshop, and a project website. Please see the Appendix for more detailed information regarding public input results.

- **Online Public Input Survey** – The public input survey was developed to gather general information about park visitors, how they use and access the park, as well as recommendations for improving the lakeshore, beach and amenities offered at the park. The online survey link was provided in a DNR press release and on the DNR’s facebook page, tweeted to park followers, and made available on both the DNR’s webpage for the park and the Clearzoning, Inc. project website. In addition, Emails were distributed to those subscribing to the DNR’s Email Bulletin system for boating, the state parks newsletter, or DNR news in the Bay, Midland and Saginaw area (7,164 people) and BCSRA campers. Respondents were given approximately eight weeks to complete the survey. Approximately 700 respondents completed the survey.
- **Public Input Workshop (October 21<sup>st</sup>, 2013 from 4:00 PM – 6:30 PM at the DoubleTree by Hilton Hotel)** – the Public Input Workshop was an open invitation event that brought stakeholders and park users together to discuss the park and the lakeshore area, recommend improvements, and prioritize future action steps. Approximately 75 people attended the workshop.
- **Project Website** – Clearzoning, Inc. developed a project website that was regularly updated throughout the planning process with useful resources (i.e., maps, General Management Plan, Planning Team information, etc.) for the public. A link to the online survey was provided on the website, and website visitors had the opportunity to post comments. The website link is: <http://www.clearzoning.com/clearzoning-clients/bay-city-state-recreation-area/>



Working groups at the Public Input Workshop



The project website

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#### 4.1 Public Input Survey Results

The 14-question survey was divided into three sections:

Section	#s	Type of Questions
About You	1 - 5	Questions about respondent's age, frequency of visits, and how they access they park
Activity Preference	6-9	Questions directed toward learning what type of existing park activities users participate in
Opportunities	10-14	Questions specific to the lakeshore and improvements to this area

##### About You

Survey respondents of all ages completed the survey, however approximately 38% of respondents were between 50-64 years old and 25% were between 40-49 years old. While Bay City State Recreation Area welcomes visitors from around the state, approximately 65% of users come from Bay City, Bangor Township, or the Saginaw/Bay County regional area. While nearly 29% of respondents visit the park 1-2 times per year, 21% of respondents visit the park 11 or more times per year. Not surprisingly, 60% of respondents primarily visit the park during the summer season and approximately 27% visit year-round. Approximately 80% of users visit the park via motor vehicle, and 21% of respondents enter via a bicycle.

##### Activity Preference

The Planning team wanted to gain a better understanding of the type of recreation, education, and program-based activities users currently participate in. The categories included: 1) water-based recreation; 2) land-based recreation; 3) natural resource and interpretive-based activities; and 4) education programs and events. For each category, respondents could choose as many activities as desired. The table below shows the top 3 responses per category.

Ranking	Water-Based Recreation	Land-Based Recreation	Natural Resource and Interpretive	Education and Events
1	Swimming (35%)	Biking (58%)	Nature viewing (60%)	I do not participate in general (42%)
2	I do not participate in water activities at the park (34%)	Camping (57%)	Tobico Marsh (58%)	Family programs (25%)
3	I do not participate in water activities at other parks (23%)	Boardwalks and trails (55%)	Saginaw Bay Visitors Center (40%)	Waterfowl Festival (21%)

##### Opportunities

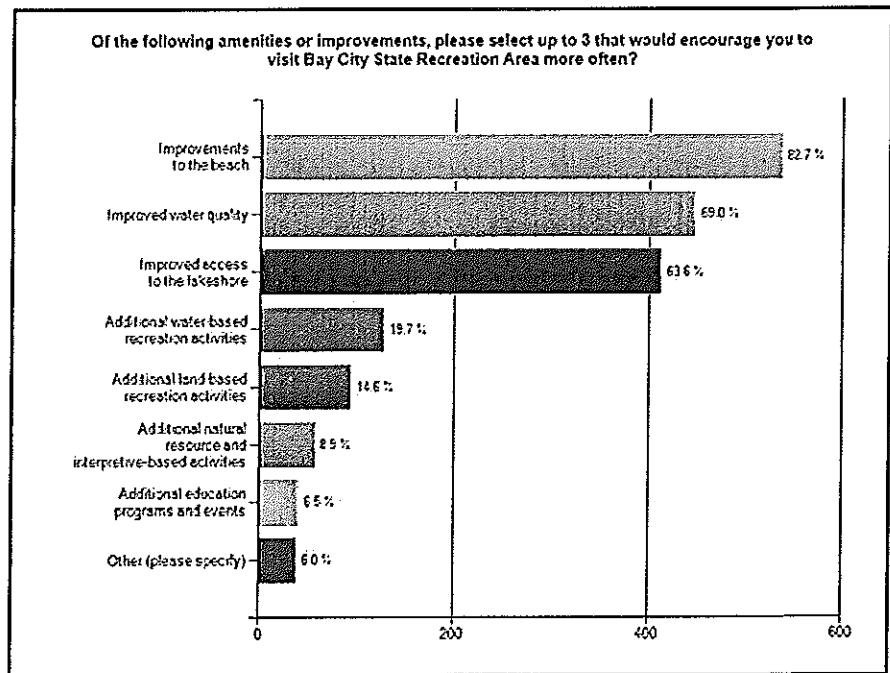
This section of the survey pertained specifically to the lakeshore and beach area. The Planning Team wanted to know what specific improvements to this area would encourage users to visit more often. Respondents had the opportunity to select improvements from a list or provide their own recommendation. Clearly, as indicated in the chart below, respondents would like to see improvements

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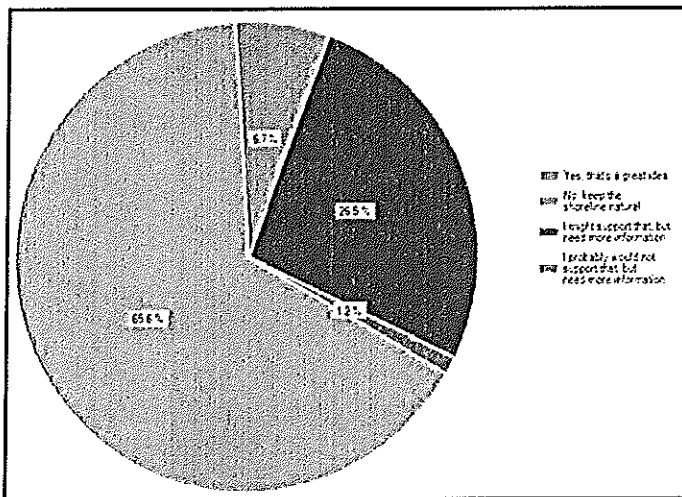


to the beach, access to the beach, and water quality. If improvements were made to the lakeshore area, respondents claimed that they would participate in the following recreation activities (again, any number of activities could be selected):

- 1) swimming (75%);
- 2) walking and/or bicycling (60%);
- 3) sunbathing (55%);
- 4) sitting/viewing platform (53%).



Concerning existing access to the bay at the park, the response was mixed in that "poor," "fair," and "good/excellent," each received a 30% to 35% rating.



Respondents were asked whether they would support additional water-related recreation and tourism amenities along the shoreline. As shown in the pie graph, approximately 65% of respondents would support these improvements, while nearly 25% would like more information.

Finally, respondents had the opportunity to provide comments regarding the park and lakeshore area. While a more detailed version of these comments is located in the Appendix, the table below

shows how comments were categorized and the corresponding number of comments per category.

Category	# of Comments
Beach/water cleanup (includes muck, weeds, water quality)	256
Access (to water, parking lot)	69
Boats (boat dock, launch, sailboats, etc.)	31
Structures (pier, seawalls, parks, pools, restaurants, etc.)	42
Frisbee/Disc golf	7
Sanford Lake, Tawas Pointe, Caseville and Oscoda as beach examples	39
Leave beach natural and pursue ecotourism opportunities	14

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## 4.2 Public Input Workshop Results

A Public Input Workshop was held on Monday, October 21<sup>st</sup>, 2013 at the DoubleTree Hilton Hotel in downtown Bay City. This was an open invitation event that attracted approximately 75 attendees. The workshop was advertised in a DNR press release, and invitations were sent to key individuals and organizations identified by the planning team as having a vested interest in Bay City State Recreation Area and whose input was greatly desired. Participation was not limited to the groups who were contacted. The invitations were used as an outreach tool. The workshop brought together local and regional stakeholders from a range of backgrounds, interests, and forums.

Upon arriving at the workshop, attendees were assigned random seating at one of eleven round tables. The individuals seated together at a table made up a "work group." For the first exercise, participants were asked to answer the following question using post-it notes: "What value does the lakeshore contribute to the park, local area and region?" Clearzoning, Inc. team members then organized the completed post-it notes on a wall in categories based on the type of response. The table below lists the various categories:

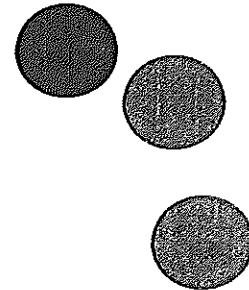
What Value Does the Lakeshore Contribute to the Park, Local Area and Region?			
Categories	Post-It Note Responses Examples		
Tourism	Tourists can have Great Lakes experience	Improvements to lakeshore will attract more visitors to park and region	A place to visit and stay
Draw of the Water	Lakeshore brings positive energy	Visitors have emotional relationship to water	Only regional access to Saginaw Bay
Economic Development	Additional recreation opportunities will help local businesses	Lakeshore contributes to economic well-being of the area	Opportunities for new businesses in local area
General Recreation	Encourages exercise	Family activities available	Inexpensive escape from the city
Water-Based Recreation	Popular swimming opportunity	Increased fishing opportunities	Kayaking, boating opportunities
Nature/Environment	Supports biodiversity	Wildlife viewing/habitat	Urban ecosystem can foster economic development
Educational Opportunities	Education value of improved lakeshore	Attracts birders and nature viewers	Need for more awareness of natural resources
Camping	Campers like to camp near beach and water		
Improvements	Remove muck and clean up weeds	Lakeshore is underutilized and could be developed	Lakeshore limited due to water quality

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For the next activity, work groups were given 30 minutes to discuss the following prompt: "Focus on ways that the Bay City State Recreation Area lakeshore could attract more visitors to the park and region." After the 30 minutes expired, each work group's spokesperson presented its ideas while the facilitators recorded them on large sheets of paper.

Next, attendees were provided with five colored dots that they were able to stick on the five ideas that they thought were the most important. Attendees could assign more than one dot to a single idea if desired. Below are the items that stakeholders gave the highest priority:

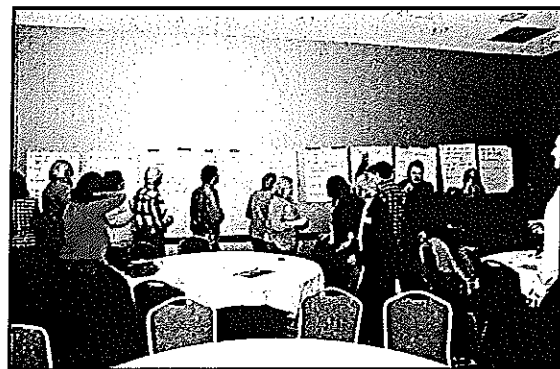
- ✓ Need a clean beach with Universal Access for lifetime
- ✓ A pier with restaurants
- ✓ Better public access to Bay needs to be a priority
- ✓ Pier out into water
- ✓ Dredge & reopen Tobico River
- ✓ Expand rail trail to connect to Pinconning
- ✓ Can we control muck by combination removal and sand cover
- ✓ Large physical dike to create swimming basin and harbor
- ✓ Boat launch – small craft like kayaks
- ✓ Expand or better locate the beach
- ✓ Restrooms closer to beach
- ✓ Outdoor Amphitheater
- ✓ Expand bike trail connections
- ✓ Floating docks
- ✓ Make lagoon a marquee attraction



The Planning Team received constructive feedback and numerous recommendations at the Public Input Workshop. This input greatly influenced future Planning Team conversations and is evident in the action strategies recommended in this report



*The Post-it Note Exercise*



*The Sticky Dot Priority Exercise*

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### 4.3 Planning Team Evaluation of Input

The Planning Team highly valued the feedback and recommendations provided by the public and invested significant time and attention evaluating this input. During its November 22<sup>nd</sup>, 2013 meeting the Planning Team employed the below methods for determining if a recommended action item should be included in this report.

- Review of Priority Sticker Results – the Planning Team evaluated 37 recommendations from the Public Input Workshop. Duplicate recommendations were combined and items that did not present a specific strategy were removed. A separate list was developed for those Items that did not relate specifically to the lakeshore but should be considered during Phase 2 of the park’s General Management Planning process.
- Shared Goals Matrix (Round 1 Evaluation) –the Planning Team evaluated each recommended action item on the basis of whether it satisfied all five shared goals for the study. If the recommended action item did not meet the five goals it was either discarded or added to the list of recommended action items for the Phase 2 General Management Plan. The shared goals are:
  - ✓ Increase visitation at the lakeshore through a diversity of day use land and water recreation opportunities
  - ✓ Improve public access to the Saginaw Bay
  - ✓ Strengthen the relationship between the park and the local community
  - ✓ Support the economic vitality of the region
  - ✓ Protect and preserve the natural and cultural features of the park and legal mandates pertaining to the park
- “High Low” Exercise – the remaining action items were then assessed using a “High Low” diagram. This exercise was intended to help the Planning Team consider which items may have high or low costs and/or high or low benefits. This evaluation will help with future prioritizing of the action strategies.
- Timeframe and Key Players Exercise – the Planning Team discussed the expected completion timeframe for each action strategy as well as the key decision-makers. At the end of the activity, the Planning Team had a more concise and focused list of action strategies.

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# 5. ACTION STRATEGIES

## 5.1 Process

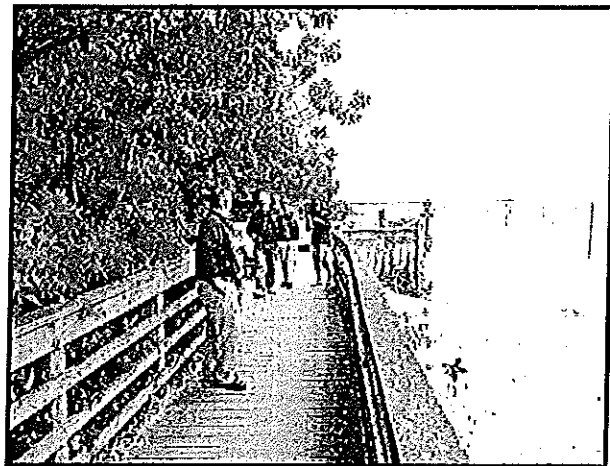
Over a period of several months, the Planning Team studied the issues of the lakeshore and beach area at Bay City State Recreation Area. The Planning Team discussed ways in which the DNR and a "partnership"(see Study Conclusion on page 37) might work together to leverage improvements to the lakeshore to benefit the park, community and region. As previously mentioned, the framework for the action strategies is based on the following shared goals:

- f* Increase visitation through the diversity of day use recreation opportunities;
- f* Improve public access to the Saginaw Bay;
- f* Strengthen the relationship between the park and the local community;
- f* Support the economic vitality of the region; and
- f* Protect and preserve the natural and cultural features of the park and legal mandates pertaining to the park.

Via the online survey, the project website and the public input workshop, the Planning Team solicited the public's Ideas on strengths, challenges, and potential improvements to the lakeshore area. After thoroughly reviewing and refining this input, the Planning Team developed a list of action strategies that are the basis of an Implementation program. *These strategies are numbered for reference and do not indicate priority.*



*Tobico Marsh at Bay City State Recreation Area*



*The boardwalk adjacent to the beach*

## 5.2 Action Strategies

### Action Strategy 1: Universal Access to an Expanded Groomed Beach

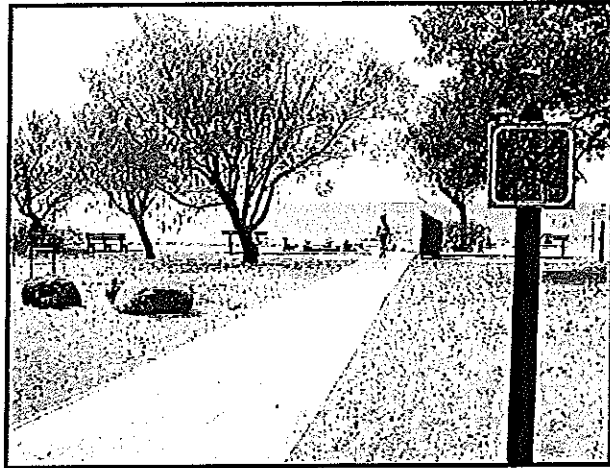
**Expand the developed groomed beach and provide universal access in the area as agreed to by Bay County and the DNR. (See letter dated December 7, 2012 in the Appendices.)** The County and DNR have previously agreed to develop and maintain an additional area of lakeshore as a groomed beach in the vicinity of the splash park, with a universally accessible boardwalk extending to the foredune at/near the water's edge.

This includes the following tasks:

- A. DNR and Bay County will work together to develop design for boardwalk to ensure the developed groomed beach is universally accessible.
- B. DNR will prepare and submit USACE/DEQ permit applications.
- C. DNR will develop and maintain 1,000 feet of groomed beach extending from the foredune to the standing water line, with the assistance of the local community for the initial grooming.
- D. Bay County will construct the boardwalk under supervision of the DNR.
- E. DNR will continue to treat *Phragmites australis* along the day use shoreline.



*The existing groomed beach at Bay City Recreation*



*The Planning Team discussed universally accessible boardwalks such as this one at Port Crescent SP*

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## **Action Strategy 2: Shoreline Access & Connectivity Plan**

**Develop a Shoreline Access & Connectivity Plan.** This plan will consider the variety of ways in which users experience the lakeshore within the context of the entire park, land and water trails, regional destinations, and amenities. Identify funding for concept plan that will explore needed connections between the lakeshore, lakeshore amenities, other park amenities, bike trails, and identify desired visitor experiences. This plan would be developed through a "partnership"(Part of Study Conclusion: "The results of this study illustrate that a partnership will be the most effective way to ensure that the goals of this study will be incorporated "into the DNA" of state and local action strategies.")

This plan should include the following:

- A. Trail connection:** Identify both land and water trail locations in relationship to existing and planned internal/external land and water trail connections and destinations; define users to be served; define trail types and designs.
- B. Boat access:** Identify appropriate boat access for kayaks, canoes, and other small non-motorized watercraft that coordinate with universal access to lakeshore.
- C. Beach Access:** Identify strategies to improve access to developed groomed beach from foredune to standing water line, including visibility of vehicle parking/dropoff areas, as well as physical access to the beach.
- D. Restrooms:** Explore appropriate restroom needs (temporary facilities, vault toilets and/or toilet/shower building); Identify locations with accessible route.
- E. Birding:** Identify Infrastructure needs to enhance birding near lakeshore. This may include elevated platforms, towers, binoculars, walkways, signage, smart technology, etc.
- F. Other amenities/access/connectivity enhancements:** Continue to consider other creative ways to enhance the lakeshore area as appropriate.

### Long term Vision of the Community

- G. Explore development of a pier into the bay:** This more complex effort would be led by a community "partnership", incorporating public/private partnerships, and may also consider the potential development of the adjacent City Waterworks site or alternative development options for the 6.5-acre parcel at the south end of the park. The DNR is willing to consider the most appropriate land management arrangement with Bay County for this parcel, including but not limited to a lease agreement, to enable a public/private partnership to move ahead with development proposals in accordance with the PRD Mission and the conditions of the Michigan Natural Resources Trust Fund grant used to acquire the land. The purposes for which this property was acquired using MNRTF monies will be preserved. The Public Input Workshop identified the development of a pier into the Bay that would provide better visual access to the water as desirable. A major infrastructure project of this type requires extensive background preparation to ensure investments are sound. The DNR Parks and Recreation Division has extensive demands system wide for infrastructure improvements and a project of this scale would have to be measured against other PRD capital outlay priorities.

**Initial planning tasks for the "partnership":**

- 1) Identify and secure funding for feasibility and economic impact studies.
- 2) Conduct feasibility study that includes site investigations and environmental review, preliminary engineering to identify pier design and construction costs, and evaluation of the permit requirements for the project. Long-term maintenance and operation requirements and costs will be included in the study.
- 3) Conduct an economic study to determine the potential benefits of the pier at this location, and consider alternative locations on the Bay. This would include a cost-benefit assessment based on the feasibility, market demand, and economic impact to determine if the project moves forward or to consider alternative development options for this parcel. The study should also take into account the existing and future environmental conditions of Saginaw Bay.



*The Planning Team reviewed the Oscoda Observation Pier during its discussion of developing a pier at the park*

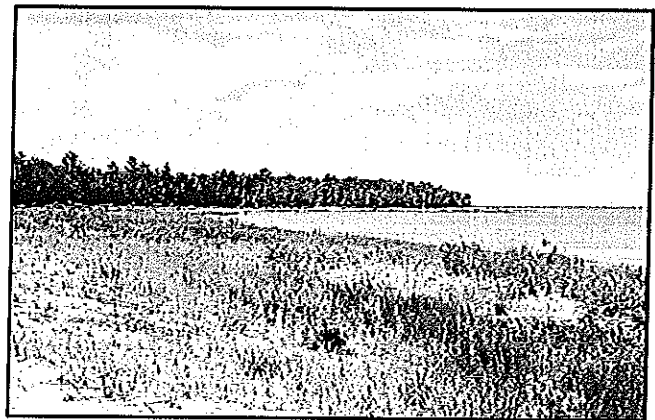


Public input was clear for the desire to clean the beachfront of muck along the shoreline at BCSRA. However, it is recognized that this is not an easy task and takes on-going financial and operational commitment. Following the implementation of Action Strategy 1 (additional 1000 linear foot of beach grooming) the DNR, Bay County and Friends of BCSRA will review the success of the expanded beach grooming in terms of visitor numbers, public satisfaction and cost. If the benefits are confirmed and staffing levels/costs can be sustained by the partners, the following actions will be pursued, in line with the State and Federal regulations governing such work:

- A. Work collaboratively with the Friends of BCSRA to support the expansion of the current maintenance activity for muck removal to the entire length of the non-vegetated sandy shoreline above the water's edge at BCSRA.
- B. DNR to seek and/or support efforts by others to secure permits to allow for on-going muck removal along the non-vegetated sandy shoreline above the water's edge at BCSRA.
- C. DNR, Bay County, Friends, and the Chamber, etc., to review equipment needs, access options, and develop commitments to undertake this increased maintenance activity.
- D. The partners, in collaboration with the DEQ, to ensure public health, safety and welfare, will develop a feasible plan for safe, appropriate disposal of the muck.



*Muck removal at BCSRA in 1992*



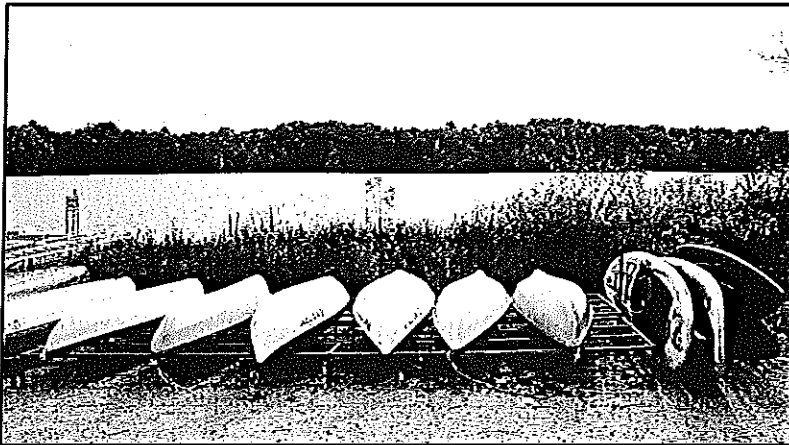
*Vegetated sandy shoreline at Negwegon State Park*

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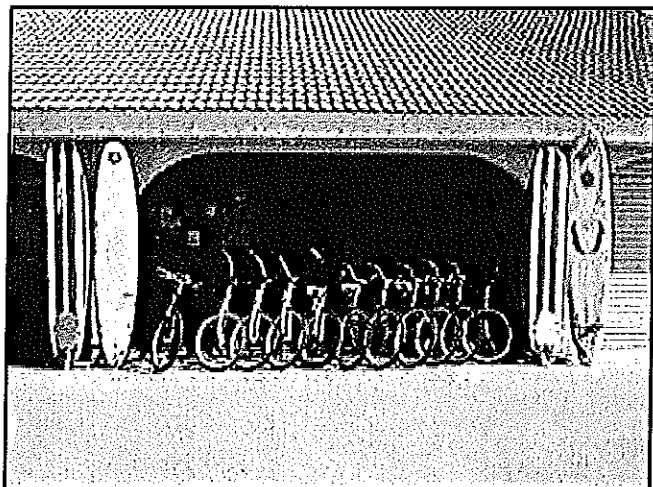
#### Action Strategy 4: Concession Offerings

Enhance concession offerings. Visitors have expressed interest in more food offerings as well as recreation equipment for use within the park. Pursue the following strategies:

- A. Conduct a market assessment to outline opportunities based on user needs and wants, within the context of the marketplace.
- B. Explore opportunities to rent kayaks, canoes, and other small non-motorized watercraft.
- C. Identify other amenities that would promote BCSRA as stop on regional water trail.
- D. Obtain appropriate permitting and contracts as needed.



*Kayak and boat rental is offered at Brighton Recreation Area*



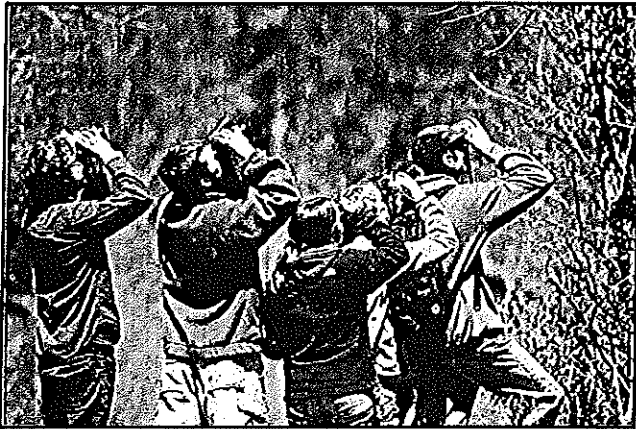
*A bike and paddleboard concession was frequently discussed*

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### Action Strategy 5: Increase Birding Activities

Explore opportunities to increase birding activities. Bay City State Recreation Area is an important stop in bird migration and provides habitat for a variety of wetland and woodland bird species. The park is recognized as a birding hot spot on the Saginaw Bay Birding Trail with a documented collection of 235 species viewed here and two popular observation towers on the Tobico Lagoon. The public expressed an interest in participating in other events beyond the successful Waterfowl Festival to celebrate birding, promote education and interpretive activities, as well as generate tourism and economic activity. This may include the following strategies:

- A. Explore holding more bird-related events, based on migratory and native species common to the park.
- B. Create strategy for implementing bird-related events.
- C. Identify funding sources to make improvements.
- D. Implement infrastructure improvements as funding is available.



*Birding events may attract more tourists to the park*



*Accessible observation platforms as shown above would make the park more inclusive*

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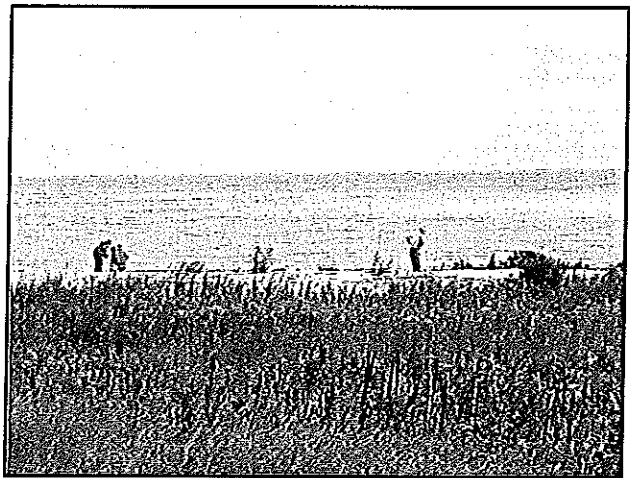
Action Strategy 6: Enhanced Education and Interpretation

Enhance education and interpretation of emergent wetland and other natural resources that are found within the park. This may include the following strategies:

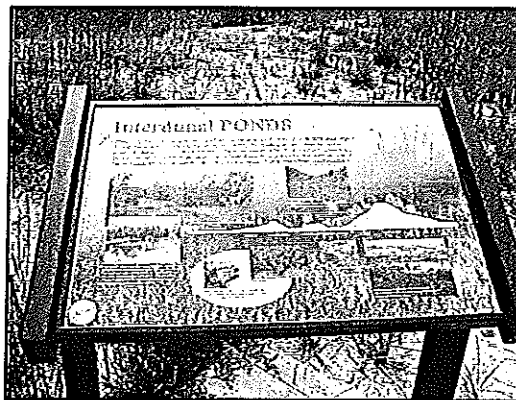
- A. Explore variety of interpretive techniques, including signage, programming, "smart devices," and other virtual techniques.
- B. Ensure adequate funding is available for staffing and tools.
- C. Implement education and interpretive strategies as funding is available.



*Interpretive signage located at Thompson's Harbor State Park*



*An emergent wetland abuts the beach at BCSRA*



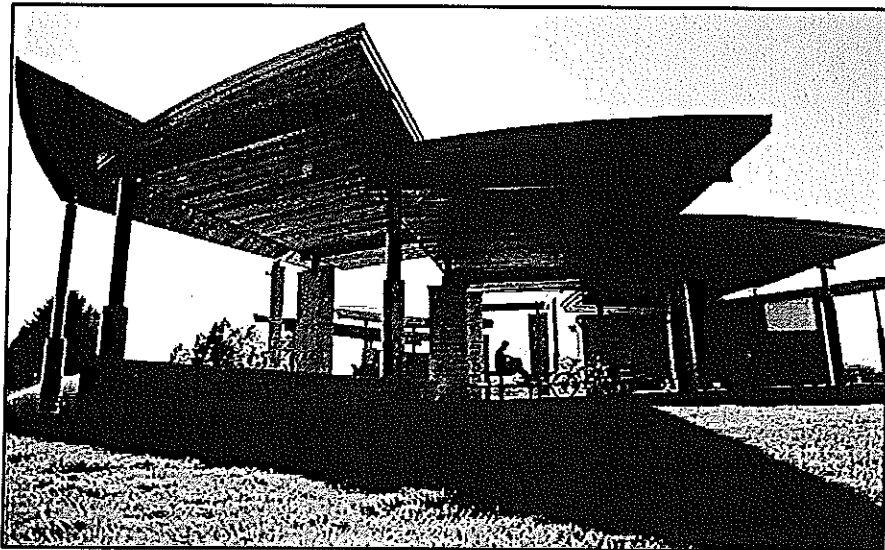
*Interpretive signage Port Crescent State Park informs visitors about intertidal ponds*

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### Action Strategy 7: Festival Performance Space

Enhance performance space for festivals. The park is home to outdoor summer concerts that are enhancing visitor experience as well as drawing new visitors to the park. Explore ways to improve the users' experience by the following:

- A. Understand facility needs for performers and visitors.
- B. Identify potential funding sources for improvements.
- C. Pursue funding and make improvements.
- D. Collaborate with the Bay County community.



*The Planning Team discussed how an outdoor performance space, like this one at Ruby Hill Park, CO, would enhance the visitor experience*

### Action Strategy 8: Access Improvements

Implementation of Access Improvements (to be prioritized as funding allows):

Make facility improvements that strategically advance the goals of the completed Shoreline Access & Connectivity Plan. All available funding sources will be investigated and partnerships will be a priority to ensure implementation. These may include:

- A. Identify funding needs, sources and partnerships necessary to achieve phased implementation of access and connectivity improvements, including: trail connections,

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beach access improvements, non-motorized boat access, restrooms and other amenities as may be identified.

- B. Pursue design and permitting of needed improvements that enhance universal access. Identify funding needs and sources and implement universal access improvements as funding allows.
- C. If the pier project is determined to be feasible after completing the steps listed in Action Strategy 2G, the Bay County Community planning team shall identify and secure appropriate funding for final engineering, pier construction, and long-term operations and maintenance before proceeding. Secure permits from the DEQ and Army Corps of Engineers. The planning team and DNR will work together to establish the most appropriate land administration arrangement for the 6.5-acre parcel prior to project implementation.

### 5.3 Action Steps Recommended for General Management Plan

During the process of developing a list of recommended action strategies to be included in this report, the Planning Team categorized public input into two categories: 1) Action strategies that should be included in the Lakeshore and Beach Access Study; and 2) Action items that in the Phase 2 General should be included Management Plan. In particular, the action items listed below were deemed more appropriate for the Phase 2 General Management Planning Process for Bay City State Recreation Area. Many of these action items pertain to opportunities and/or improvements outside the lakeshore area. During the Phase 2 General Management Planning process, the DNR Parks & Recreation Division Planning Team will consider each of these goals and determine their merit and feasibility as 10-Year action goals for the park.

- Expand rail trail to connect BCSRA to Pinconning (and to the State trail network)
- Improve and market Tobico Lagoon
- Expand cross-country skiing trails
- Improve campground drainage & access
- Expand Waterfowl Festival
- Add disc golf
- Purchase driving range

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## 6. CONCLUSION

This Lakefront and Beach Access Study brought together a broad-based team of experts and stakeholders, all of whom remained focused on the goals of increasing visitation to the lakeshore, improving public access to Saginaw Bay, strengthening the partnerships between the state park and the local community, and supporting the economic vitality of the Saginaw Bay region.

The results of this study illustrate that a partnership will be the most effective way to ensure that the goals of this study will be incorporated "into the DNA" of state and local action strategies. It is important that the DNR, Bay County and other stakeholders continue to work together to ensure an integrated approach to implementing the strategies. The eight action strategies outlined by this study are not wishful thinking, but reflect the actual priorities of the local community stakeholders. While some strategies may offer short-range opportunities, others will require additional study and planning; however, none are impossible. Most importantly, each of the action strategies embodies the goals of the study and will result in significant improvements to the public's enjoyment of Saginaw Bay, enhancement of economic vitality in the region, and protection of the significant natural resources at the park and associated with the Bay for many generations to come.

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**BAY COUNTY BOARD OF COMMISSIONERS**

**12/9/2014**

**RESOLUTION**

BY: BAY COUNTY BOARD OF COMMISSIONERS (12/9/14)

WHEREAS, The Director of Recreation and Facilities has been advised by the Bay Area Community Foundation that Bay County will be awarded \$8,000 in grant funding for the replacement of the hardwood gym floor at the Bay County Community Center through the Dow Corning Donor Advised Fund; and

WHEREAS, This grant funding will contribute to the overall cost of the project, which will be determined by the competitive bidding process; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners, with gratitude, hereby accepts \$8,000 from the Dow Corning Donor Advised Fund; Be It Further

RESOLVED That the Chairman of the Board is authorized to execute any documents required for the grant award; Be It Further

RESOLVED That the grant applicant/recipient departments are required to work with the Finance Department whose staff will provide financial oversight of said grant; Be It Further

RESOLVED That it is clearly understood that if these grant funds are terminated, any position(s) funded by this grant shall be terminated and will be not absorbed by the County; Be It Finally

RESOLVED That related budget adjustments, if required, are approved. Approval of any and all budget adjustments deemed necessary.

ERNIE KRYGIER, CHAIR  
AND BOARD

Recreation & Facilities - Dow Corning Grant Award - Comm Ctr Gym Floor

MOVED BY COMM. Coonan

SUPPORTED BY COMM. Begick

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
MICHAEL J. DURANCZYK	✓			KIM J. COONAN	✓			MICHAEL E. LUTZ	✓		
ERNIE KRYGIER	✓			THOMAS M. HEREK	✓						
VAUGHN J. BEGICK	✓			DONALD J. TILLEY	✓						

VOTE TOTALS:

ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_

VOICE: ✓ YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED  DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_



**BAY COUNTY BOARD OF COMMISSIONERS**

MEETING DATE: DECEMBER 9, 2014

MOTION SPONSORED BY: COMM. DURANCZYK

MOTION SUPPORTED BY: COMM. TILLEY

MOTION NO.: 113

TO APPROVE THE REGULAR BOARD SESSION MINUTES OF  
NOVEMBER 12, 2014 AS PRESENTED.

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael Duranczyk	X			Kim Coonan	X			Michael Lutz	X		
Ernie Krygier	X			Thomas Herek	X						
Vaughn J. Begick	X			Donald J. Tilley	X						

**VOTE TOTALS:**

ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_

VOICE: XX YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED XX DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_

AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_

**BAY COUNTY BOARD OF COMMISSIONERS**

MEETING DATE: DECEMBER 9, 2014

MOTION SPONSORED BY: COMM. TILLEY

MOTION SUPPORTED BY: COMM. HEREK

MOTION NO.: 114

TO RECEIVE THE FOLLOWING APPLICATION REQUESTS FOR APPOINTMENT/REAPPOINTMENT TO THE BAY COUNTY DIVISION ON AGING ADVISORY COMMITTEE AT-LARGE POSITION, 2-YEAR TERM TO EXPIRE 12/31/2016:

1. ROBERT M. ANDERSON
2. RUSSELL TANNER

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael Duranczyk	X			Kim Coonan	X			Michael Lutz	X		
Ernie Krygler	X			Thomas Herek	X						
Vaughn J. Begick	X			Donald J. Tilley	X						

**VOTE TOTALS:**

ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_

VOICE: XX YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED XX DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_

AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_

**BAY COUNTY BOARD OF COMMISSIONERS**

MEETING DATE: DECEMBER 9, 2014

MOTION SPONSORED BY: COMM. TILLEY

MOTION SUPPORTED BY: COMM. LUTZ

MOTION NO.: 115

TO REAPPOINT ROBERT ANDERSON TO THE BAY COUNTY DIVISION ON AGING ADVISORY COMMITTEE AT-LARGE POSITION, 2-YEAR TERM TO EXPIRE 12/31/2016. (VOTING RESULTS ARE BELOW.)

1. ROBERT ANDERSON - 5 VOTES: DURANCZYK, COONAN, HEREK, TILLEY, KRYGIER
2. RUSSELL TANNER - 2 VOTES: BEGICK, LUTZ

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael Duranczyk	X			Kim Coonan	X			Michael Lutz	X		
Ernie Krygier	X			Thomas Herek	X						
Vaughn J. Begick	X			Donald J. Tilley	X						

**VOTE TOTALS:**

ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_

VOICE: XX YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED XX DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
 AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_

**BAY COUNTY BOARD OF COMMISSIONERS**

MEETING DATE: DECEMBER 9, 2014

MOTION SPONSORED BY: COMM. COONAN

MOTION SUPPORTED BY: COMM. LUTZ

MOTION NO.: 116

TO GO INTO CLOSED SESSION PURSUANT TO MCL 15.268 (e): TO CONSULT WITH ITS ATTORNEY REGARDING TRIAL OR SETTLEMENT STRATEGY IN CONNECTION WITH SPECIFIC PENDING LITIGATION, BUT ONLY WHEN AN OPEN MEETING WOULD HAVE A DETRIMENTAL FINANCIAL EFFECT ON THE LITIGATING OR SETTLEMENT POSITION OF THE PUBLIC BODY. IN THE MATTER OF FREDERICK WALRAVEN.

ALSO, TO GO INTO CLOSED SESSION PURSUANT TO MCL 15.268 (h): TO CONSIDER MATERIAL EXEMPT FROM DISCUSSION OR DISCLOSURE BY STATE OR FEDERAL STATUTE, SPECIFICALLY A WRITTEN LEGAL OPINION, EXEMPTED UNDER MCL 15.243 (l) (g). IN THE MATTER OF TIM RYCZEK.

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael Duranczyk	X			Kim Coonan	X			Michael Lutz	X		
Ernie Krygier	X			Thomas Herek	X						
Vaughn J. Begick	X			Donald J. Tilley	X						

**VOTE TOTALS:**

ROLL CALL: **XX** YEAS 7 NAYS 0 EXCUSED 0

VOICE: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_

DISPOSITION: **ADOPTED** XX **DEFEATED** \_\_\_\_\_ **WITHDRAWN** \_\_\_\_\_  
**AMENDED** \_\_\_\_\_ **CORRECTED** \_\_\_\_\_ **REFERRED** \_\_\_\_\_

**BAY COUNTY BOARD OF COMMISSIONERS**

MEETING DATE: DECEMBER 9, 2014

MOTION SPONSORED BY: COMM. DURANCZYK

MOTION SUPPORTED BY: COMM. HEREK

MOTION NO.: 117

TO GO BACK TO REGULAR SESSION FOLLOWING CLOSED  
SESSION DISCUSSIONS REGARDING PENDING LITIGATION.

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael Duranczyk	X			Kim Coonan	X			Michael Lutz	X		
Ernie Krygier	X			Thomas Herek	X						
Vaughn J. Begick	X			Donald J. Tilley	X						

VOTE TOTALS:

ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_

VOICE: XX YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED XX DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_

**BAY COUNTY BOARD OF COMMISSIONERS**

MEETING DATE: DECEMBER 9, 2014

MOTION SPONSORED BY: COMM. TILLEY

MOTION SUPPORTED BY: COMM. DURANCZYK

MOTION NO.: 118

TO ALLOW CORPORATION COUNSEL TO PROCEED AS REQUESTED AT FACILITATION WITH THE AUTHORITY AS SUGGESTED DURING CLOSED SESSION DISCUSSIONS. IN THE MATTER OF FREDERICK WALRAVEN.

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael Duranczyk	X			Kim Coonan	X			Michael Lutz	X		
Ernie Krygier	X			Thomas Herek	X						
Vaughn J. Begick	X			Donald J. Tilley	X						

**VOTE TOTALS:**

ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_

VOICE: XX YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED XX DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
 AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_

**BAY COUNTY BOARD OF COMMISSIONERS**

MEETING DATE: DECEMBER 9, 2014

MOTION SPONSORED BY: COMM. TILLEY

MOTION SUPPORTED BY: COMM. HEREK

MOTION NO.: 119

TO ALLOW CORPORATION COUNSEL TO PROCEED WITH NEGOTIATIONS TO SETTLE AS RECOMMENDED DURING CLOSED SESSION DISCUSSIONS. IN THE MATTER OF TIM RYCZEK.

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael Duranczyk	X			Kim Coonan	X			Michael Lutz	X		
Ernie Krygier	X			Thomas Herek	X						
Vaughn J. Begick	X			Donald J. Tilley	X						

**VOTE TOTALS:**

ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_

VOICE: XX YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED XX DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
 AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_

**BAY COUNTY BOARD OF COMMISSIONERS**

MEETING DATE: DECEMBER 9, 2014

MOTION SPONSORED BY: COMM. DURANCZYK

MOTION SUPPORTED BY: COMM. BEGICK

MOTION NO.: 120

TO ADJOURN THE REGULAR BOARD SESSION OF  
DECEMBER 9, 2014 AT 5:00 P.M.

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael Duranczyk	X			Kim Coonan	X			Michael Lutz	X		
Ernie Krygier	X			Thomas Herek	X						
Vaughn J. Begick	X			Donald J. Tilley	X						

VOTE TOTALS:

ROLL CALL: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_

VOICE: XX YEAS 7 NAYS 0 EXCUSED 0

DISPOSITION: ADOPTED XX DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_